



Republic Of the Philippines
Province Of Agusan del Norte
Municipality of Carmen



MUNICIPALITY OF CARMEN, AGUSAN DE NORTE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN F.Y 2018

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4					
	Concreting of P. Pedrosa -Rojales St.	SPDO	Public Bidding / Negotiated					DILG-PCF 2017	2,000,000.00			
	Construction of Municipal Library	MPDO	Public Bidding / Negotiated					20%	500,000.00			
	Construction of Philippine Coconut Authority (PCA) building	MPDO	Public Bidding / Negotiated					20%	300,000.00			
	Construction of Gosoon Sanctuary Guard House	MPDO	Public Bidding / Negotiated					20%	115,000.00			
	Rehabilitation of Mango Processing Center	MPDO	Public Bidding / Negotiated					20%	500,000.00			
	Construction of Carmen Slaughterhouse	MPDO	Public Bidding / Negotiated					20%	2,000,000.00			
	Establishment of Negosyo Center	MPDO	Public Bidding / Negotiated					20%	300,000.00			
	Garbage Disposal and Management	MPDO	Public Bidding / Negotiated					20%	300,000.00			
	Establishment of Nursery	MPDO	Public Bidding / Negotiated					20%	300,000.00			
	Procurement of Four (4) units Garbage Collection vehicles	MPDO	Public Bidding / Negotiated					20%	1,000,000.00			
	TOTAL								7,315,000.00			

Prepared:

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BAC Secretariat

Noted:

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Municipal Budget Officer/BAC Member

NANCY A. NAIRA
Municipal Accountant-Des/BAC Member

Submitted:

MARIA CECILLE J. MADERA
MENRO/ BAC Chairman

Approved by:

RAMON M. CALO
Municipal Mayor