

ANNUAL PROCUREMENT PLAN FOR FY-2018

Ref. No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
Fund 101										
	Office Supplies, Equipments/Devices		4,125,400.20							
	1st Quarter	Direct Purchase to PS-	1,046,579.01							
	2nd Quarter	DBM/Shopping/Public	1,026,340.29							
	3rd Quarter	Bidding	1,026,671.01							
	4th Quarter		1,025,809.89							
	IT Equipments, Supplies & Accessories		8,759,954.64							
	1st Quarter	Direct Purchase to PS-	2,238,160.16							
	2nd Quarter	DBM/Shopping/Public	2,138,228.16							
	3rd Quarter	Bidding	2,838,160.16							
	4th Quarter		1,538,210.16							
	Common Janitorial Supplies		663,441.44							
	1st Quarter	Direct Purchase to PS-	165,860.36							
	2nd Quarter	DBM/Shopping	165,860.36							
	3rd Quarter		165,860.36							
	4th Quarter		165,860.36							
	Chemicals & Lubricants		2,222,840.00							
	1st Quarter	Direct Purchase to PS-	472,040.00							
	2nd Quarter	DBM/Shopping	472,040.00							
	3rd Quarter		932,880.00							
	4th Quarter		507,880.00							
	Common Electrical Supplies		201,647.44							
	1st Quarter	Direct Purchase to PS-	30,436.86							
	2nd Quarter	DBM/Shopping	60,386.86							
	3rd Quarter		30,436.86							
	4th Quarter		60,386.86							
	Government Forms		58,686.50							
	1st Quarter	Direct Purchase to	14,671.63							
	2nd Quarter	National Printing	14,671.63							
	3rd Quarter	Office	14,671.63							
	4th Quarter		14,671.63							
	Water Supplies		47,100.00							
	1st Quarter	Public	14,220.00							
	2nd Quarter	Bidding/Shopping	8,280.00							
	3rd Quarter		14,220.00							
	4th Quarter		8,280.00							
		SUB-TOTAL	16,079,070.22							

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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
Fund 101										
	Construction Materials and Supplies	Public Bidding/Shopping	15,132,633.28							
	1st Quarter		3,783,158.32							
	2nd Quarter		3,783,158.32							
	3rd Quarter		3,783,158.32							
	4th Quarter		3,783,158.32							
	Asphalt Materials	Public Bidding/Shopping	17,621,200.00							
	1st Quarter		4,780,300.00							
	2nd Quarter		4,030,300.00							
	3rd Quarter		4,780,300.00							
	4th Quarter		4,030,300.00							
	Handtools	Public Bidding/Shopping	1,110,614.40							
	1st Quarter		277,653.60							
	2nd Quarter		277,653.60							
	3rd Quarter		277,653.60							
	4th Quarter		277,653.60							
	Tires & Batteries	Public Bidding/Shopping	1,225,000.00							
	1st Quarter		-							
	2nd Quarter		612,500.00							
	3rd Quarter		-							
	4th Quarter		612,500.00							
		SUB-TOTAL	35,089,447.68							
		GRAND TOTAL	51,168,517.90							

PREPARED BY:

Emelita R. Bautista
EMELITA R. BAUTISTA
Administrative Officer III
(Supply Officer)

SUBMITTED BY:

Eduardo B. Del Rosario
EDUARDO B. DEL ROSARIO
Chief, Construction Section
(BAC-Vice Chairman)

RECOMMENDING APPROVAL:

Eulogio V. Ydio
EULOGIO V. YDIO
Asst. District Engineer
(BAC Chairman)

APPROVED:

Roberto S. Nicolas
ROBERTO S. NICOLAS
District Engineer

This APP for Goods FY 2015 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Unit, Accounting Section pursuant to GAA for FY 2015. This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2015. This APP is also a partial consolidation of submitted PPMPs from various offices/end-users as of December, 2014. This APP contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPS. Specific date of procurement schedule cannot be determined yet due to the APP Finalization subject to BUDGETARY ALLOCATION. Alternative Method of procurement is subject to the Annex "H" of the Revised IRR of R.A. 9184.