

Republic of the Philippines

Department of Justice

PAROLE AND PROBATION ADMINISTRATION - REGION X

ANNUAL PROCUREMENT PLAN CY 2018

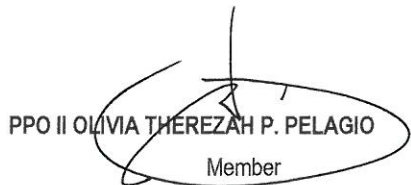
| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ |
|------------|--------------------------------|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 0203010 0 | Office Supplies and Materials | RO/FOs | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | depends on eve | depends on eve | GoP | 462,953.68 | 462,953.68 | | CSE 2018 |
| 0203010 0 | Office Supplies and Materials | RO/FOs | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | depends on eve | depends on eve | GoP | 733,824.94 | 733,824.94 | | CSE 2018 |
| 0203090 0 | Gasoline, Oil and Lubricants | RO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | depends on eve | depends on eve | GoP | 59,000.00 | 59,000.00 | | Gasoline consumption |
| 0204010 0 | Water Services | RO/FOs | Direct Contracting | N/A | N/A | n/a | n/a | GoP | 359,000.00 | 359,000.00 | | Provided by Cagayan de Oro Water Di |
| 0204020 0 | Electricity Services | RO/FOs | Direct Contracting | N/A | N/A | n/a | n/a | GoP | 51,000.00 | 51,000.00 | | Provided by CEPALCO |
| 0205010 0 | Postage and Couriers | RO/FOs | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | n/a | n/a | GoP | 127,000.00 | 127,000.00 | | Mailing of official documents |
| 0205020 0 | Telephone-Mobile | RD | Direct Contracting | N/A | N/A | n/a | n/a | GoP | 52,000.00 | 52,000.00 | | Globe postpaid plan |
| 0205020 0 | Telephone-Landline | RO/FOs | Direct Contracting | N/A | N/A | n/a | n/a | GoP | 70,000.00 | 70,000.00 | | Provided by PLDT |
| 0205030 0 | Internet Subscription | FO | Direct Contracting | N/A | N/A | n/a | n/a | GoP | 28,000.00 | 28,000.00 | | 20Mbps connection |
| 0212020 0 | Janitorial Services | RO/FOs | Direct Contracting | N/A | N/A | monthly | n/a | GoP | 211,000.00 | 211,000.00 | | Fifteen (15) Janitors |
| 0299050 0 | Rents Building | RO/FOs | Direct Contracting | N/A | N/A | n/a | n/a | GoP | 48,000.00 | 48,000.00 | | |
| 0213060 0 | Repair & Maint.- Motor Vehicle | RO | Direct Contracting | N/A | N/A | depends on eve | n/a | GoP | 33,000.00 | 33,000.00 | | Two (2) vehicles |
| 0299020 0 | Printing and Binding | RO/FOs | NP-53.9 - Small Value Procurement | March & July | N/A | depends on eve | n/a | GoP | 131,000.00 | 131,000.00 | | Annual Reports |
| 0213050 0 | Repair & Maint.- Office Eqpmt | RO | Direct Contracting | N/A | N/A | depends on eve | n/a | GoP | 22,000.00 | 22,000.00 | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | - | - | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | - | - | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0 | 0 | | |
| | | | Competitive Bidding | Indicate Date | Indicate Date | Indicate Date | Indicate Date | | 0 | 0 | | |

Recommending Approval: BIDS AND AWARDS COMMITTEE

Prepared by:


JUDITH B. RAMOS

Administrative Assistant II


PPO II OLIVIA THEREZAH P. PELAGIO
Member

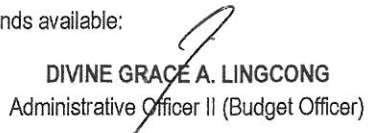

AO IV JUMAR B. REQUILME
Member / Secretary


CPPO MARIA BELLA T. TIGULO
Member


Sr. PPO MELANIE O. PELOSAS
Vice-Chairperson


CPPO MARIA CRISTINA C. PALACA
Chairperson

Funds available:


DIVINE GRACE A. LINGCONG
Administrative Officer II (Budget Officer)

Approved by:


ROSA H. LACANGLACANG, CESO IV
Regional Director