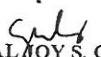


DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGION 3
Supplemental Annual Procurement Plan No. 01, CY 2018

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training, Seminars and Conferences												
50201010 00	Resettlement Governance Assistance Fund Coordination Meeting with Concerned LGUs	MED		Small Value Procurement	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	General Fund RA10964	3,625.00	3,625.00		Activity will be conducted at the Regional Office with meals and contingencies
50201010 00	Awarding of 2017 Regional Bayani Awardees and Launching of Coffee Table Book	MED		Small Value Procurement	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	General Fund RA10964	90,290.00	90,290.00		Awarding of Regional Bayani for CY 2017 and Launching of Coffee Table Book for Region III includes meals, supplies, tarpaulin and leis
50201010 00	Manila Bay Data Base System Review and Assessment	MED		Small Value Procurement	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	General Fund RA10964	78,427.50	78,427.50		Lease of venue including meals expenses for 2 days for 15 participants, supplies, contingencies and cellcards for communication
50203010 01	Other Supplies not available at PS but Regularly Purchased from other sources	MED		Small Value Procurement	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	General Fund RA10964	31,976.25	31,976.25		Procurement of supplies for the 1st Batch activity not available at PS
50203010 01	Other Supplies not available at PS but Regularly Purchased from other sources	MED		Small Value Procurement	Feb. 2018	Feb. 2018	March, 2018	March, 2018	General Fund RA10964	33,751.25	33,751.25		Procurement of supplies for the 2nd Batch activity not available at PS
50201010 00	Manila Bay Core Grop Meeting	MED		Small Value Procurement	Feb. 2018	Feb. 2018	March, 2018	March, 2018	General Fund RA10964	11,400.00	11,400.00		Activity will be conducted at the Regional Office with meals and contingencies
50201010 00	Orientation of the New OPMBCS for LGUs Focal Person	MED		Small Value Procurement	Mar-18	Mar-18	March, 2018	March, 2018	General Fund RA10964	891,675.00	891,675.00		Lease of venue including meals, cellcards, contingencies and honoraria
50201010 00	Continuation of 1st Round LGU Compliance Assessment and Risk Mapping for Filing of Cases (on site assessment)	MED		Small Value Procurement	Mar-18	Mar-18	March, 2018	March, 2018	General Fund RA10964	160,000.00	160,000.00		Meals, honoraria, van rental and contingency fund for the validation of nominees
50201010 00	Continuation of 1st Round LGU Compliance Assessment and Risk Mapping for Filing of Cases (on site assessment)	MED		Small Value Procurement	Mar-18	Mar-18	Apr-18	Apr-18	General Fund RA10964	160,000.00	160,000.00		Meals, honoraria, van rental and contingency fund for the validation of nominees

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Continuation of 1st Round LGU Compliance Assessment and Risk Mapping for Filing of Cases (Final Table Assessment)	MED	Small Value Procurement	Apr-18	Apr-18	Apr-18	Apr-18	General Fund RA10964	152,455.00	152,455.00		Lease of venue including meals, cellcards, and contingencies
50201010 00	Manila Bay Core Group Emergency Meeting	MED	Small Value Procurement	Apr-18	Apr-18	Apr-18	Apr-18	General Fund RA10964	11,400.00	11,400.00		Activity will be conducted at the Regional Office with meals and contingencies
50212990 00	Other Services	MED	Small Value Procurement	ANA	ANA	ANA	ANA	General Fund RA10964	690,000.00	690,000.00		Quarterly downloaded
								TOTAL	2,315,000.00	2,315,000.00		

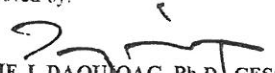
Submitted by:


CRYSTAL JOY S. CARLOS
BAC Secretariat

Recommending Approval:


ANITA W. ADRIANO
BAC Chairman

Approved by:


JULIE J. DAQUIOAG, Ph.D. CESO IV
Head Officer of Procuring Entity