



Republic of the Philippines
Province of Surigao del Sur
Municipality of Carmen

ANNUAL PROCUREMENT PLAN CY 2018

CODE (PAP)	Procurement Programs/Projects	PMO/ End- User	Mode of Procurement	Schedule of each Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Programs/Projects)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-2018	Procurement of Office Supplies	MO	Shopping, Sec. 52.1 (b)	1st - 4th Quarter	MOOE 2018	95,000.00	95,000.00		Purchase of Office Supplies and Materials for day-to-day office use and for other program activities and projects. (Quarterly)			
		VMO				16,500.00	16,500.00					
		SB				36,500.00	36,500.00					
		MPDC				16,000.00	16,000.00					
		MDC				20,000.00	20,000.00					
		MBO				27,000.00	27,000.00					
		LCR				9,000.00	9,000.00					
		MEO				27,500.00	27,500.00					
		MENRO				23,000.00	23,000.00					
		ACCTG				60,000.00	60,000.00					
		MAO				20,000.00	20,000.00					
		MTO				100,000.00	100,000.00					
		MASSO				40,000.00	40,000.00					
		MSWD				30,000.00	30,000.00					
		MHO				39,700.00	39,700.00					
		COMMELEC				30,000.00	30,000.00					
		PNP				27,500.00	27,500.00					
BIR	5,000.00	5,000.00										
KALAHI CIDDS	5,000.00	5,000.00										
COA	30,000.00	30,000.00										
02-2018	Procurement of Accountable Forms and Cash Tickets	MTO	Negotiated (Agency to Agency)	1st - 4th Quarter	MOOE 2018	60,000.00	60,000.00		Purchase of Accountable Forms and Cash Tickets (NPO) (Quarterly)			
03-2018	Procurement Tarpualin	MDRRMO	SVP	1st - 4th Quarter	Calamity Fund	30,000.00		30,000.00	Purchase of Tarpualin			
04-2018	Procurement of Photo Copier Printer	VMO	SVP	2nd Quarter	Capital Outlay 2018	50,000.00		50,000.00	Purchase of Computer Desktop, Laptop, and other IT equipments of different offices.			
05-2018	Procurement of 1 unit Laptop	MPDC	SVP	2nd Quarter		50,000.00		50,000.00				
06-2018	Procurement of 1 set Computer Desktop	MPDC	SVP	1st Quarter		50,000.00		50,000.00				
07-2018	Procurement of 1 set Computer Desktop	MBO	SVP	2nd Quarter		50,000.00		50,000.00				
08-2018	Procurement of 1 set Computer Desktop	MAO	SVP	2nd Quarter		50,000.00		50,000.00				
09-2018	Procurement of 1 unit Netbook & Tablet	MENRO	SVP	1st Quarter		65,000.00		65,000.00				
10-2018	Procurement of 1 unit Netbook & printer	MSWD	SVP	1st Quarter		90,000.00		50,000.00				
11-2018	Legislative Tracking System	MVO	Pubic Bidding	2nd Quarter		250,000.00		250,000.00		Legislative Tracking System		

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12-2018	Business One Stop Shop (BOSS)	MO/MTO	SVP	1st Quarter				MOOE 2018	4,500.00	4,500.00		Purchase Tarpaulins & snacks.
13-2018	Procurement of Drugs and Medicines	RHU	Public Bidding	1st - 4th Quarter				MOOE 2018	400,000.00	400,000.00		Purchase of Drugs and Medicines for operation of Rural Health Unit (Quarterly)
14-2008	Procurement of Medical and Laboratory Supplies	RHU	Public Bidding	1st - 4th Quarter				MOOE 2018	40,000.00	40,000.00		Purchase of Medical and laboratory supplies. (semi-Annually)
15-2018	Procurement of Family Planning Commodities	RHU	Public Bidding	1st - 4th Quarter				MOOE 2018	60,000.00	60,000.00		Purchase of Family Planning Commodities. (Quarterly)
16-2018	Procurement of Dental and Laboratory Supplies	RHU	Public Bidding	1st - 4th Quarter				MOOE 2018	100,000.00	100,000.00		Purchase of Dental & laboratory supplies. (semi-Annually)
17-2018	Operation Tuli	RHU	SVP	1st Quarter				MOOE 2018	8,500.00	8,500.00		Purchase of meals & snacks and logistic supplies.
18-2018	Garantisadong Pambata	RHU	SVP	3rd Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of snacks, T-shirt and Tarpaulin.
19-2018	RHU Program Implementation Review	RHU	SVP	4th Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of snacks & lunch, and other supplies.
20-2018	Bloodletng Activity	RHU	SVP	2nd Quarter				MOOE 2018	15,300.00	15,300.00		Purchase of snacks & lunch, Tarpaulin and T-shirts.
21-2018	Barangay Evaluation on Sanitary Practices	RHU	SVP	3rd Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of snacks and other supplies..
22-2018	Buntis Congress	RHU	SVP	1st Quarter				MOOE 2018	38,000.00	38,000.00		Purchase of Lunch & snacks and other supplies.
23-2018	Support to Diabetic and Hypertensive Club	RHU	SVP	4th Quarter				MOOE 2018	20,000.00	20,000.00		Purchase of snacks and other supplies..
24-2018	Adolescent Health	RHU	SVP	1st Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of snacks and other supplies..
25-2018	Philippine Integrated Disease Surveillance and Response (PIDSAR)	RHU	SVP	1st-4th Quarter				MOOE 2018	5,000.00	5,000.00		Purchase of snacks and other supplies.
26-2018	Health Summits (TB Caravan, IP's Health Summit, Women's Health Summit	RHU	SVP	1st-4th Quarter				MOOE 2018	65,000.00	65,000.00		Purchase of snacks & Lunch, T-shirts, sound system rental and other supplies..
27-2018	HIV Awareness Campaign	RHU	SVP	1st-4th Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of snacks & Lunch, and other supplies..

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28-2018	Meals & Snakcs during briefing of Board of Election Tellers DepEd & Commelec Personnel	Comelec	SVP	2nd Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of meals and & snacks.
29-2018	Meals & Snakcs during Briefing of Board of Election Tellers DepEd & Commelec Personnel	Comelec	SVP	2nd Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of meals and & snacks.
30-2018	Meals & Snakcs	Comelec	SVP	2nd Quarter				MOOE 2018	10,000.00	10,000.00		Purchase of meals and & snacks during distribution & receiving of Election Results.
31-2017	Hot Meal for the Whole Quarter of Social Pension Pay-out	MSWD	SVP	1st - 4th Quarter				CO	120,000.00	120,000.00		Purchase of 1 meal and 2 snacks of the Senior Citizens by quarter
32-2017	Procurement of Office Supplies	LDRRM	Shopping	1st - 4th Quarter				Calamity CY 2018	12,800.00		12,800.00	Purchase of Office supplies used in the operation of MDRRMO
33-2017	Procurement of 1 unit Generator set	LDRRM	Public Bidding	1st Quarter				Calamity CY 2018	2,800,000.00		2,800,000.00	Purchase of 1 unit Generator set model C9 275kw/344 ka, 240 staby rating -phase
33-2017	Procurement of 10 units Fire Extinguisher 10 lbs.	LDRRM	SVP	1st Quarter				Calamity CY 2018	35,000.00		35,000.00	Purchase of 10 units Fire Extinguisher 10 lbs.
34-2017	Procurement of 15 units Fire Extinguisher refill 10 lbs.	LDRRM	SVP	1st Quarter				Calamity CY 2018	37,500.00		37,500.00	Procurement of 15 units Fire Extinguisher refill 10 lbs.
35-2017	Procurement of 6 Wheelers Military Truck	LDRRM	Public Bidding	2nd Quarter				LDRRM/ Trust Fund	1,500,000.00		1,500,000.00	Purchase of 6 Six Wheelers Military Truck
36-2017	Procurement of Four Wheel Drive Pick-up	LDRRM	Public Bidding	2nd Quarter				LDRRM/ Trust Fund	1,500,000.00		1,500,000.00	Purchase of Four Wheel Drive Pick-up
37-2017	Procurement of 1 unit Salter Scale	MSWD	SVP	1st Quarter				MOOE	15,000.00	15,000.00		Purchase of 1 unit Salter Scale
38-2017	Procurement of Materials on Skills Training of Hairdressing and Make-up	MSWD	SVP	1st Quarter				MOOE	15,000.00	15,000.00		Purchase of Materials on Skills Training of Hairdressing and Make-up
39-2017	Solid Waste Managemet Program:	MENRO	SVP	1st - 4th Quarter				20% LDF 2018	54,000.00		54,000.00	Purchase of Fuel for Garbage collection
									330,000.00		330,000.00	Labor lumpsum of Hauling of Garbage and Ecopark Maintenance
			SVP						16,000.00		16,000.00	Purchase of Meals & snacks of SWM Enforcers Meeting
34-2017	Massive Planting Activities /Reforestation of Denuded Forest	MENRO	SVP	1st - 4th Quarter				20% LDF 2018	30,000.00		30,000.00	Procurement of Meals / Snacks and tarpaulin of Enhancement Forest Land Use Plan
									394,850.00		394,850.00	Labor lumpsum of Nursery Production and maintenance
									10,250.00		10,250.00	Lumpsum for the Special Environmental Celebration Activities

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35-2017	Production of Organic Fertilizer	MENRO	SVP	1st - 4th Quarter				20% LDF 2018	64,900.00		64,900.00	Purchase of Fuel /oil in Hauling oof Rice Straw, Chicken Manure
									18,500.00		18,500.00	Labor lumpsum for the repair and maintenance of CBMRP Vehicle
									81,500.00		81,500.00	Meals allowance, rentals and honorarium of Tanods
36-2017	Maintenance of Greenbelt / Bamboo Plantation	MENRO	SVP	1st - 4th Quarter				20% LDF 2018	58,000.00		58,000.00	Purchase of Fuel /oil and spare parts Vehicle Canter
									10,000.00		10,000.00	Purchase of Empty Sacks
									132,000.00		132,000.00	Labor lumpsum for stripping and brushing of Greenbeth Bamboo Plantation
37-2018	Flood Control Porject-Hinapoyan	MEO	SVP	1st Quarter				Calamity CY 2018	34,063.40		34,063.40	Purchase of construction and hardware materials
38-2018	Repair/Improvement of Municipal Building	MEO	SVP	1st Quarter				20% LDF 2016	332,000.00		332,000.00	Purchase of construction materials, bamboo poles and ratan split
39-2018	Repair/Rehabilitation of Hinapoyan Bridge	MEO	Public Bidding	1st Quarter				MDRRM Trust Fund	228,060.00		228,060.00	Purchase of construction materials and Lumber materials
40-2018	Maintenance of Local Roads and Bridges	MEO	SVP	1st Quarter				20% LDF CY 2018	22,400.00		22,400.00	Purchase of Brush Cutter (4 stroke) and nylon
41-2018	Construction of Tribal Communities Multi-Purpose Building (Sitio Gacub)	MEO	SVP	1st Quarter				20% LDF 2016	72,800.00		72,800.00	Purchase of construction and hardware materials
42-2018	Flood Control Porject (Boundary Kaitan, Esperanza & Hinapoyan)	MEO	Public Bidding	1st Quarter				MDRRM Trust Fund CY 2016	117,835.00		117,835.00	Purchase of construction and hardware materials
43-2018	Maintenance of Pubic Markket	MEO	SVP	1st - 4th Quarter				20% LDF CY 2018	30,749.00		30,749.00	Purchase of electrical and janitorial supplies (1st quarter)
44-2018	Maintenance of Municipal Street Lights	MEO	SVP	1st - 4th Quarter				20% LDF CY 2018	127,760.00		127,760.00	Purchase of electrical materias (1st quarter)
45-2018	Repair and Maintenance of Building and other Structures and the Vicinity of the Municipal Building	MEO	SVP	1st - 4th Quarter				20% LDF CY 2018	22,730.00		22,730.00	Purchase of electrical and janitorial supplies (1st quarter)
46-2018	Repair/Rehabilitation of Municipal Roads	MEO	SVP	1st Quarter				20% LDF CY 2018	97,650.00		97,650.00	Purchase of construction and hardware materials
47-2018	Completiion of Public Market	MEO	Public Bidding	1st Quarter				20% LDF CY 2018	413,250.00		413,250.00	Purchase of construction materials and hardware materials, water installation including fixtures, signage and logo

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45-2018	Procurement of Fuel, Oil and Lubricants of Motor Vehicles (Peace and Order Program)	MO	SVP	1st - 4th Quarter				20% LDF CY 2018	200,000.00		200,000.00	Purchase Fuel, Oil and Lubricants of Motor Vehicles (Peace and Order Program)
46-2018	Fabrication and Installation of Signage	MEO	SVP	1st Quarter				MDRRM Trust Fund CY 2016	34,920.00		34,920.00	Purchase of construction and hardware materials
47-2018	Dispersal of Swine, Poultry, and Large Cattle	MAO	Public Bidding	1st Quarter				20% LDF CY 2018	178,640.00		178,640.00	Purchase of Llivestocks, vaccines and feeds
48-2018	Training of Swine Production	MAO	SVP Shopping	2st Quarter				20% LDF CY 2018	20,000.00		20,000.00	Purchase of meals/snacks Office supplies
50-2018	Training on Livestock Mgt. & Disease Mgt.	MAO	SVP Shopping	1st Quarter				20% LDF CY 2018	20,000.00		20,000.00	Purchase of meals/snacks Office supplies
51-2018	3 Days Activity on Anti-Rabbies Vaccination	MAO	SVP Shopping	1st Quarter				20% LDF CY 2018	20,000.00		20,000.00	Purchase of meals/snacks Office supplies
52-2018	3 Days Activity on Artificial Insemination & Deworming	MAO	SVP Shopping	1st Quarter				20% LDF CY 2018	20,000.00		20,000.00	Purchase of meals/snacks, diesel, lodging fee Office supplies
53-2018	Improvement of the Vicinity of Municipal Building	MEO	SVP	1st Quarter				Continuing Appropriation	14,000.00		14,000.00	Purchase of Portland cement
54-2018	Rehabilitation of Dam & Canal Lining @ Brgy. Puyat, Carmen, SDS	MEO	Public Bidding	1st Quarter				Trust Fund MDRRM	78,100.00		78,100.00	Purchase of Construction and hardware materials
55-2018	Contruction of Warehouse/Bodega (Phase 1)	MEO	Public Bidding	1st Quarter				Continuing Appropriation	573,805.00		573,805.00	Purchase of Construction materials/hardware and lumber materials
56-2018	Procurement of Medical/Laboratory Equipments	RHU	Public Bidding	1st Quarter				Continuing Appropriation	150,000.00		150,000.00	Purchase of Medical/Laboratory Equipment
57-2018	Procurement of Birthing Facility Equipments	RHU	Public Bidding	1st Quarter				Continuing Appropriation	150,000.00		150,000.00	Purchase of Birthing Facility Equipment
58-2018	Completion of Slaughter House	MAO	Public Bidding	1st Quarter				Continuing Appropriation	338,850.00		338,850.00	Purchase of construction and Hardware materials
59-2018	Organic Rice Prodcution	MAO	Public Bidding	1st Quarter				Continuing Appropriation	160,000.00		160,000.00	Purchase of Certified Seeds
60-2018	Tilapia Production	MAO	Public Bidding	1st Quarter				Continuing Appropriation	160,000.00		160,000.00	Purchase of Tilapia fingerlings.
61-2018	DCC Recognition and Moving-Up Ceremony	MSWD	SVP	1st Quarter				MOOE 2018	50,000.00	50,000.00		Purchase of Decors, rental of sound system, awards and prizes.


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62-2018	Procurement of 1 unit Brand New Wheel Loader	MEO	Public Bidding	1st Quarter				Capital Outlay	4,000,000.00		4,000,000.00	<p>Purchase of 1 unit of BRAND NEW WHEEL LOADER</p> <p>Rated load capacity at least 3000kg, bucket capacity at least 1.8m3, Machine weight at least 10600kg, dump clearance 2770-3260 (mm), reach at maximum lift 1010-1210 (mm), wheel base 2600 (mm), tread 1850 (mm), working height (fully lifted) 4870 (mm), max.breakout force 130kN, max horse power 95kN, hydraulic cycle time raise 5.5 (sec.), Total hydraulic cycle time 10(sec.), Min. turning radius over tires 5165(mm), Articulation Angle 35°, Tire Size 17.5-25-12PR breakout force 130kN, max horse power 95kN, hydraulic cycle time raise 5.5 (sec.), Total hydraulic cycle time 10(sec.), Min. turning radius over tires 5165(mm), Articulation Angle 35°, Tire Size 17.5-25-12PR, Over all Machine Dimension LxWxH 7050 x 2482 x 3118 (mm), Emission standard Emission 2, Rated Power 92kW, rpm2200, Fuel tank 170L, Hydraulic Tank 170(L).</p>
	Procurement of 1 unit Brand New Wheel Type Excavator	MEO	Public Bidding	1st Quarter				Capital Outlay	9,500,000.00		9,500,000.00	<p>Purchase of 1 unit of BRAND NEW WHEEL TYPE EXCAVATOR</p> <p>Operating weight at least 14000kg, bucket capacity at least 0.5 cubic rate power at least 104kw@2000rpm max. torque speed at least 586 N.m, Working Haydraulic Pressure at least 31.4 MPA, Hydraulic tank capacity at least 135 liters, bucket digging force at least 72 KN, wheelbase at least 2800 mm, height of engine cover at least 2430mm, max. depth of dozer 105mm, blade width/height at least 24/94mm/564mm, max. digging radius 7780mm, max. digging distance 7570mm, max digging distance 7570mm, max. digging height 8190mm, max. loading height 8190mm, max unloading height 5855mm, max digging depth 4630mm, max. vertical digging depth 4150 mm, max. lift height of blade 503mm, fuel tank capacity at least 250 liters, hydraulic oil tank capacity at least 135 liters, engine oil capacity at least 230 liters.</p>

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	Procurement of 1 unit Brand New MOTOR GRADER	MEO	Public Bidding	1st Quarter				Capital Outlay	6,000,000.00		6,000,000.00	Purchase of 1 unit BRAND NEW MOTOR GRADER With Adjustable console , With LED work lights, With Suspension safety belt seat , With Electric horn, With Reversing alarm , With Rotating alarm light, With Slewing bearing , With Transmission hood, Rated power at least 97kW, rpm (2200) , Complete machine appearance dimension 8015 x 2380 x 3150 (mm), Complete machine weight at least 11000kg, Tire 13. 00-24, Ground clearance (front axle) 515(mm), Wheel base at least 2020 (mm), Front and behind bridge distance 5780 (mm), Middle and behind wheel base 1529-1553 (mm), Forward speed 5, 8, 13, 20, 30, 42 (km/h), Backward speed 5, 13, 30 (km/h), Traction 61.3 kN, Operating system pressure 16 (MPa), The maximum steering angle of the front wheel 49°, the maximum tilt angle of the front wheel 17°, The maximum swing angle of front axle 15°, The maximum swing angle of the balance box 16°, The maximum steering angle of the frame 27°, Minimum turning radius 6.6(m), Maximum lifting height 410 (mm), Maximum shovel depth (mm), Maximum lean angle 90°, Cutting angle 54-90°, Rotating angle 360°, blade: Length x chord height 3660 x 610 (mm), Coolant 50 L, Fuel tank 280 L.
	Procurement of 2 units Brand New 6 Wheeler Dumptruck	MEO	Public Bidding	1st Quarter				Capital Outlay	10,000,000.00		10,000,000.00	Purchase of 2 units BRAND NEW 6 WHEELER DUMPTRUCK At least 280 horse power, 6 cylinder, euro 4, in line turbo charged, common rail injection, with inter cooler, transmission at least 10 forward and 2 reverse, front axle loads at least 7000kg, tires 11.00R20 with one spare tire, cargo size (mm) :4200 x 2300 x 1050, steel thickness of carriage: floor at least 8mm, side:4 mm, whole truck dimension: 6980 mm x 2496 mm x 3386 mm, gross weight at least 16000kg, fuel tank cap. At least 300 liters, air conditioner.

Prepared by:


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