

GPPB Copy

BUREAU OF INTERNAL REVENUE, RR9B-LAQUEMAR, SAN PABLO CITY Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CG	
50212020 00	Janitorial and Manpower Services	Regional and District Offices	Competitive Bidding	11/10/2017	12/01/2017	12/19/2017	12/21/2017	GoP	7,404,343.49	7,404,343.49		Provision of 9 skilled personnel & 31 utility personnel and delivery of Janitorial Supplies
50212030 00	Security Services	Regional and District Offices	Competitive Bidding	11/10/2017	12/05/2017			GoP	11,216,466.00	11,216,466.00		Provision of 50 Security Personnel
50212990 00	Outsourcing of Job Order Personnel Services	Regional and District Offices	Competitive Bidding	11/09/2017	12/05/2017	11/29/2017	12/21/2017	GoP	5,879,737.28	5,879,737.28		Provision of 39 Job Order Personnel
50299050 00	Lease of Brand New & Branded Production Document Scanners w/ Human Resource Services for DPD	Regional Office	Competitive Bidding	11/09/2017	11/29/2017	12/19/2017	12/21/2017	GoP	8,140,000.00	8,140,000.00		Lease of 3 Brand New & Branded Production Document Scanners w/ 24 personnel for DPD
50203010 01	ICT Office Supplies	Regional Office	Competitive Bidding	Jan.-June 2018	Jan.-June 2018	Jan.-June 2018	Jan.-June 2018	GoP	4,485,000.00	4,485,000.00		Supply and Delivery of Toners, Imaging/Photoconductor/Drum Kit for Multifunction Machine and Laser Printers
50203010 02	Office Supplies Expenses @ PS-DBM	Regional and District Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	4,646,000.00	4,646,000.00		Procurement of Common Use Supplies at PS-DBM
50213060 01	Repairs and Maintenance - Motor Vehicle	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	500,000.00	500,000.00		Labor and materials for the repair of RP Vehicles
50204010 00	Water Expenses	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	435,000.00	435,000.00		Water Expenses
50204020 00	Electricity Expenses	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	7,900,000.00	7,900,000.00		Electricity Expenses
50205010 00	Postage and Courier Services	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	1,000,000.00	1,000,000.00		Procurement of Postage Stamps
50205020 02	Telephone Expenses	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	1,308,000.00	1,308,000.00		Telephone Expenses
50203010 02	Office Supplies Expenses not available at PS-DBM	Regional and District Offices	Shopping	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	1,362,000.00	1,362,000.00		Procurement of Common Use Supplies not available at PS-DBM
50203090 00	Fuel, Oil and Lubricant Expenses	Regional and District Offices	Shopping	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	1,310,000.00	1,310,000.00		Procurement of fuel, oil and lubricants for RP Vehicles
50203110 00	Textbooks and Instructional Materials Expenses	Regional and District Offices	Shopping	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	190,000.00	190,000.00		Procurement of Textbooks and Instructional Materials Expenses
50203210 00	Semi-Expandable Machinery and Equipment Expenses	Regional and District Offices	Shopping	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	250,000.00	250,000.00		Procurement of machinery and office equipment classified as semi-expandable (cost is less than P 15,000.00)
50203990 00	Other Supplies and Materials Expenses	Regional and District Offices	Shopping	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	100,000.00	100,000.00		Procurement of other supplies and expenses
50203990 00	Other Supplies and Materials Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	350,000.00	350,000.00		Procurement of other supplies and expenses
50202000 00	Training Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	800,000.00	800,000.00		Meals, Venue, Accommodation of speakers/trainors, participants, Honoraria of speakers, Materials and Tarpaulins.
50211020 00	Auditing Services	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	146,000.00	146,000.00		Auditing Services
50211990 00	Other Professional Services	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	5,598,000.00	5,598,000.00		Other Professional Services
50213040 00	Repairs and Maintenance-Building and Structures	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	215,000.00	215,000.00		Labor and Materials for the repair of Regional and District Buildings and Structures
50213040 01	Repairs and Maintenance-Building	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	215,000.00	215,000.00		Labor and Materials for the repair of Regional and District Buildings
50213050 00	Repairs and Maintenance-Machinery and Equipment	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	100,000.00	100,000.00		Labor and Materials for the repair of Machinery and Equipment
50213060 00	Repairs and Maintenance-Transportation Equipment	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	500,000.00	500,000.00		Labor and Materials for the repair of Transportation Equipment
50213070 00	Repairs and Maintenance-Furniture and Fixture	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	95,000.00	95,000.00		Labor and Materials for the repair of Furniture and Fixture
50299010 00	Other MOOE-Advertising Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	70,000.00	70,000.00		Newspaper Ads-Job Hiring Public Bidding

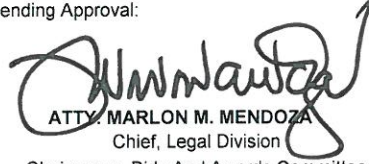
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50299020 00	Other MOOE-Printing and Publication Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	198,000.00	198,000.00		Printing Services
50299040 00	Other MOOE-Transportation and Delivery Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	75,000.00	75,000.00		Delivery charges of office supplies
50299050 00	Other MOOE-Rent/Lease Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	9,212,000.00	9,212,000.00		Rent/ Lease of Building and Structures, Motor Vehicles, Equipments, Living Quarters, ICT Machinery and Equipments
50299990 99	Other Maintenance and Operating Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2018	N/A	GoP	1,864,000.00	1,864,000.00		Procurement of materials not classified as regular expenditures (Tax Campaign Paraphernalia & Other Campaign Mat'ls., Sportsfest Activities, Gender and Development (GAD) Activities-endorsed by PCW, Drug Testing for All Employees)

Prepared and Submitted By:

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