

Municipality of Argao Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity			Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Total	MOOE	CO	
1	Procurement of Common Used Supplies of LGU - Municipality of Argao	All Office and Commissions		Shopping/Bidding	1st Week of April	1st Quarter of May	2nd Week of May	General Fund	1,498,156.80			Bidding will start on the 2nd Quarter	
2	Procurement of Housekeeping Supplies of LGU - Municipality of Argao	All Office and Commissions		Shopping				General Fund	639,656.05			Bidding will start on the 2nd Quarter	
3	Procurement of IT Supplies and Equipment of LGU - Municipality of Argao	All Office and Commissions		Shopping/Bidding				General Fund	1,891,175.00			Bidding will start on the 2nd Quarter	
4	Procurement of Consumable Supplies of LGU - Municipality of Argao	All Office and Commissions		Shopping/Bidding				General Fund	1,991,534.30			Bidding will start on the 2nd Quarter	
5	Procurement of Electrical Supplies of LGU - Municipality of Argao	All Office and Commissions		Shopping				General Fund	225,048.30			As needed arises	
6	Procurement of Spareparts and Motorpool Supplies of LGU - Municipality of Argao	Engineering Motorpool and Slaughter House		Shopping				General Fund	3,196,526.00			As needed arises	
7	Procurement of Agro-Farm Supplies of LGU - Municipality of Argao	Municipal Agriculture Office and Argao Nature Park		Shopping/Bidding				General Fund	175,146.00			Bidding will start on the end of the 2nd Quarter	
8	Procurement of Medical Supplies for MDRMO of LGU - Municipality of Argao	Municipal Disaster Risk Reduction Management Office (MDRRMO)		Shopping				General Fund	84,894.00			As needed arises	
9	Procurement of Livestock Supplies of LGU - Municipality of Argao	Municipal Agriculture Office and Argao Nature Park		Shopping				General Fund	759,050.00			As needed arises	
10	Procurement of Agricultural Equipment and Facility for Municipal Agriculture Office of LGU - Municipality of Argao	Municipal Agriculture Office		Bidding				20% IRA Dev't. Fund	500,000.00			Bidding will start on the 2nd Quarter	
11	Procurement of Farm Equipment for Municipal Agriculture Office of LGU - Municipality of Argao	Municipal Agriculture Office		Bidding				20% IRA Dev't. Fund	500,000.00			Bidding will start on the 2nd Quarter	
12	Procurement of T-Shirt and Uniforms for BPAT, Clean and Green, Municipal Agriculture and Traffic Commission Office of LGU - Municipality of Argao	Municipal Agriculture Office		Shopping				General Fund	69,300.00			As needed arises	
13	Procurement of Gasoline of LGU-Municipality of Argao	Engineering and Motorpool		Shopping/Bidding				General Fund	849,000.00			Bidding will start on the 3rd Quarter	
14	Procurement of Diesel of LGU-Municipality of Argao	Engineering and Motorpool		Shopping/Bidding				General Fund	2,540,700.00			Bidding will start on the 3rd Quarter	
15	Procurement of Oil and Lubricants of LGU - Municipality of Argao	Engineering and Motorpool		Shopping/Bidding				General Fund	93,867.00			As needed arises	
16	Procurement of Drugs And Medicines for RHUI, RHUII and RHUIII of LGU - Municipality of Argao	Rural Health Unit Office I, II and III		Bidding				General Fund	1,499,901.00			Bidding 1st Qtr, 2nd Quarter, 3rd Quarter and 4th Quarter	
17	Procurement of Non CO Meeds for RHUI, RHUII and RHUIII of LGU - Municipality of Argao	Rural Health Unit Office I, II and III		Shopping				General Fund	583,934.00			Bidding 1st Qtr, 2nd Quarter, 3rd Quarter and 4th Quarter	
18	Procurement of Dental Supplies for RHUI, RHUII and RHUIII of LGU - Municipality of Argao	Rural Health Unit Office I, II and III		Shopping				General Fund	140,140.00			Bidding 1st Qtr, 2nd Quarter, 3rd Quarter and 4th Quarter	
19	Procurement of Rabies / Tetanus Prevention and Control Program for RHUI, RHUII and RHUIII of LGU - Municipality of Argao	Rural Health Unit Office I, II and III		Shopping				General Fund	77,000.00			Bidding 1st Qtr, 2nd Quarter, 3rd Quarter and 4th Quarter	
20	Procurement of Mental Health Program Medicines for RHUI, RHUII and RHUIII of LGU - Municipality of Argao	Rural Health Unit Office I, II and III		Shopping				General Fund	436,380.00			Bidding 1st Qtr, 2nd Quarter, 3rd Quarter and 4th Quarter	
21	Procurement of FARM EQUIPMENT / MACHINERIES / BIOMASS FURNACE for Agriculture office of LGU - Municipality of Argao	Municipal Agriculture Office		Bidding				20% IRA Dev't. Fund	200,000.00			Bidding will start on the 2nd Quarter	