



	Drugs and Medicines Expenses	PGAS Offices	Public Bidding							16,575,393.65
	Economic and Business Research Project	PGAS Offices	Public Bidding							369,754.42
	Electrical and Plumbing Materials	PGAS Offices	Public Bidding							100,000.00
	Emerging and Re-emerging Infectious Diseases	PGAS Offices	Public Bidding							50,000.00
	Equipment Outlay	PGAS Offices	Public Bidding							
	Establishment of Tilapia Techno Demo in Pond	PGAS Offices	Public Bidding							440,584.00
	Establishment of Supervised Neighborhood Play Sites including provision of materials for SNP	PGAS Offices	Public Bidding							249,952.90
	Expenses for Maps Digitizing Activities	PGAS Offices	Public Bidding							167,590.00
	Expenses for Tax Information Campaign	PGAS Offices	Public Bidding							200,000.00
	Expenses for Taxmapping Activities	PGAS Offices	Public Bidding							95,250.00
	Farm Machineries Maintenance	PGAS Offices	Public Bidding							100,000.00
	Fingerlings Production Project	PGAS Offices	Public Bidding							329,995.00
	Food Supplies Expenses	PGAS Offices	Public Bidding							14,280,000.00
	Foodstuffs	PGAS Offices	Public Bidding							20,723,347.59
	Forage and Pasture Development Project	PGAS Offices	Public Bidding							429,595.00
	Formulation of Records Management Manual	PGAS Offices	Public Bidding							160,000.00
	Fuel Tank Above Ground (Fiber Glass)	PGAS Offices	Public Bidding							
	Furniture and Fixtures	PGAS Offices	Public Bidding							
	Gasoline, Oil and Lubricants Expenses	PGAS Offices	Public Bidding							21,410,922.78
	General Revision of Real Properties	PGAS Offices	Public Bidding							350,590.50
	Grants and Donation	PGAS Offices	Public Bidding							3,600,000.00
	Ground and Building Maintenance	PGAS Offices	Public Bidding							3,152,878.00
	Heritage Preservation and Promotion Project	PGAS Offices	Public Bidding							915,041.04
	Intensive Community Organization & Management Enhancement (Income) Project	PGAS Offices	Public Bidding							1,385,020.00
	Internal Control System Enhancement Project	PGAS Offices	Public Bidding							90,600.00



	Provincial Councilor's League	PGAS Offices	Public Bidding							120,000.00
	Public Information Management Project	PGAS Offices	Public Bidding							
	Publication Expenses	PGAS Offices	Public Bidding							270,000.00
	Rehab of Medical Records Building	PGAS Offices	Public Bidding							
	Repair and Maintenance-Pipelines	PGAS Offices	Public Bidding							149,998.60
	Repair and Maintenance - Fitness Gym Facilities (Wall Mirror)	PGAS Offices	Public Bidding							90,000.00
	Repairs and Maint. - IT Equipment and Software	PGAS Offices	Public Bidding							121,000.00
	Repairs and Maint. - Office Equipment	PGAS Offices	Public Bidding							60,500.00
	Repairs and Maintenance - Artesian Wells, Reservoirs, Pumping Stations and Conduits	PGAS Offices	Public Bidding							299,886.15
	Repairs and Maintenance - Building	PGAS Offices	Public Bidding							365,000.00
	Repairs and Maintenance - Gov't. Facilities	PGAS Offices	Public Bidding							27,500.00
	Repairs and Maintenance - Hospitals Buildings & Electrical	PGAS Offices	Public Bidding							200,000.00
	Repairs and Maintenance - IT Equipment and Software	PGAS Offices	Public Bidding							323,176.00
	Repairs and Maintenance - Motor Vehicles	PGAS Offices	Public Bidding							16,159,093.00
	Repairs and Maintenance - Office Buildings	PGAS Offices	Public Bidding							157,000.00
	Repairs and Maintenance - Office Equipment	PGAS Offices	Public Bidding							2,387,722.50
	Repairs and Maintenance - Other Structures	PGAS Offices	Public Bidding							900,000.00
	Rice Competitiveness Enhancement (RiCE) Project	PGAS Offices	Public Bidding							129,600.00
	Sports Equipment	PGAS Offices	Public Bidding							
	Standardization of Main PGAS Data Center	PGAS Offices	Public Bidding							4,168,648.60
	Subscription Expenses	PGAS Offices	Public Bidding							44,000.00
	Support to ARNDP/PRNDP	PGAS Offices	Public Bidding							155,800.00
	Support to AUSAD Operation	PGAS Offices	Public Bidding							2,262,850.54
	Support to BAC	PGAS Offices	Public Bidding							1,681,203.53
	Support to Brgy. Revenue Generation/Budgeting	PGAS Offices	Public Bidding							200,000.00
	Support to Children's Day of Governance	PGAS Offices	Public Bidding							253,018.79



Support to Operationalization of Existing Agri-processing Facilities Project	PGAS Offices	Public Bidding								333,500.00
Support to Pamana Undertaking (Rebel Returnees)	PGAS Offices	Public Bidding								19,798,549.00
Support to Peace and Order Program (PSWDO)	PGAS Offices	Public Bidding								425,971.33
Support to People with Disability	PGAS Offices	Public Bidding								215,352.50
Support to PGAS Governance Good Practices	PGAS Offices	Public Bidding								100,000.00
Support to Program Implementation Review	PGAS Offices	Public Bidding								350,000.00
Support to Provincial Board of Investment	PGAS Offices	Public Bidding								426,954.68
Support to Provincial Nutrition Council	PGAS Offices	Public Bidding								100,000.00
Support to Provincial Tourism Council (Secretariat to the Provincial Tourism Council)	PGAS Offices	Public Bidding								35,250.00
Support to Regional Rehabilitation Center for Youth	PGAS Offices	Public Bidding								91,590.00
Support to Research Studies and Statistical Activities	PGAS Offices	Public Bidding								331,200.00
Support to Responsible Parenthood	PGAS Offices	Public Bidding								543,975.61
Support to Veterinary Out-Patient Section	PGAS Offices	Public Bidding								114,803.86
Support to Youth Development	PGAS Offices	Public Bidding								81,989.38
Sustainable Cooperative Operation Performance (SCOPE) Project	PGAS Offices	Public Bidding								16,000.00
Training Expenses	PGAS Offices	Public Bidding								4,080,157.20
Trainings and Seminars Expenses	PGAS Offices	Public Bidding								5,301,363.15
Upgrading of Laws & Jurisprudence software	PGAS Offices	Public Bidding								
Vegetable Growing with Enhanced System (VeGES) Project	PGAS Offices	Public Bidding								515,200.00
Youth Appreciation Program for Employment(YAPE)	PGAS Offices	Public Bidding								70,097.98
<b>TOTAL</b>										<b>270,147,378.55</b>

Prepared

  
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40,000.00	
<b>42,186,461.28</b>	



E. TORTORA

NCBI Governor