

CSC RO V Annual Procurement Plan for FY 2018 (Supplemental)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Aware	Contract Signing		Total	MOOE	CO	
	Records and document stamping	MSD	NP-53.9 - Small Value Procurement	03/06/2018	N/A	03/16/2018	03/16/2018	G>P	6,400.00	6,400.00		Self-inking and rubber stamp for ORD and MSD
	General Assembly	HRD	NP-53.10 Lease of Real Property and Venue	03/01/2018	N/A	03/02/2018	03/02/2018	G>P	86,400.00	86,400.00		Venue and catering services
	Team Building	HRD	NP-53.10 Lease of Real Property and Venue	05/07/2018	N/A	05/25/2018	05/25/2018	G>P	286,000.00	286,000.00		Food and hotel accommodation
	Team Building	HRD	NP-53.9 - Small Value Procurement	05/07/2018	N/A	05/25/2018	05/25/2018	G>P	53,400.00	53,400.00		Customized items, printing and materials for socials
	Team Building	HRD	Shopping	05/07/2018	N/A	05/25/2018	05/25/2018	G>P	46,000.00	46,000.00		Office supplies, pedometer and gift certificates
	BFP compliance	CFO	Shopping	03/06/2018	N/A	03/16/2018	03/16/2018	G>P	7,500.00	7,500.00		LED Twin spot automatic emergency light
	BFP compliance	CFO	NP-53.9 - Small Value Procurement	03/06/2018	N/A	03/16/2018	03/18/2018	G>P	4,000.00	4,000.00		Refill of 2 fire extinguishers and labor and materials for the installation of 2 convenience outlets
	Toyota Vios remote	MSD	Shopping	03/02/2018	N/A	03/06/2018	03/06/2018	G>P	116.00	116.00		Battery for remote
	Regular operation and training presentation	PSED	Shopping	03/05/2018	N/A	03/09/2018	03/09/2018	G>P	4,800.00	4,800.00		Clicker and USB flash drive
	PSED Record backup	PSED	NP-53.5 Agency-to-Agency	03/06/2018	N/A	03/09/2018	03/15/2018	G>P	6,400.00	6,400.00		2 units of external harddrive, 1 TB, shockproof
	RHAP	PALD	Shopping	03/02/2018	N/A	03/06/2018	03/06/2018	G>P	5,326.45	5,326.45		Supplies and materials
	RHAP	PALD	NP-53.9 - Small Value Procurement	03/02/2018	N/A	03/06/2018	03/06/2018	G>P	8,730.00	8,730.00		Token, trophies, Tarp printing, food and materials
	RHAP	PALD	NP-53.10 Lease of Real Property and Venue	08/01/2018	N/A	08/08/2018	08/08/2018	G>P	70,000.00	70,000.00		Snacks during the awarding rites
	Water, electricity and internet expenses	CSCROV and FO	Direct Contracting	01/01/2018	N/A	01/03/2018	01/03/2018	G>P	1,271,724.33	1,271,724.33		Water, electricity and internet expenses for the RC and FO's
	Printer repair	MSD	NP-53.9 - Small Value Procurement	03/01/2018	N/A	03/12/2018	03/12/2018	G>P	10,000.00	10,000.00		Repair of defective printers for continuous operation


Prepared by:

Reviewed by:

Recommending Approval

Approved by:


RAYMOND B. PASADILLA
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ALICIA P. SALINAS
 BAC Secretariat Head


DAISY P. BRAGAIS
 BAC Chairperson


CECILIA R. NIETO
 Regional Director

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	Gate security	MSD	Shopping	03/09/2018	N/A	03/12/2018	03/12/2018	GoP	2,000.00	2,000.00		Padlock for main gate
	Lightings	MSD	Shopping	03/09/2018	N/A	03/12/2018	03/12/2018	GoP	5,500.00	5,500.00		Flourescent tubes and LED bulb lightings
	Mobile processing of exam certification and authentication of COE	ESD	NP-53.9 - Small Value Procurement	03/09/2018	N/A	03/12/2018	03/12/2018	GoP	8,700.00	8,700.00		Gasoline for 1st Semester
	Team Building and RCHRMP	HRD	NP-53.9 - Small Value Procurement	03/09/2018	N/A	03/12/2018	03/12/2018	GoP	12,000.00	12,000.00		Gasoline for ocular inspection for the RCHRMP and TBA

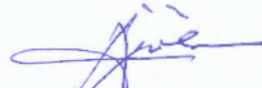
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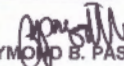

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	Refrigerator and water dispenser repair	MSD	NP-53.9 - Small Value Procurement	03/26/2018	N/A	04/05/2018	04/05/2018	GoP	5,500.00	5,500.00		Repair of cooling system of refrigerator and heating system of water dispenser
	Toyota Vios maintenance	MSD	NP-53.9 - Small Value Procurement	03/26/2018	N/A	04/05/2018	04/05/2018	GoP	12,000.00	12,000.00		Replacement of brakepads, brakeshoe and car tint
	COA resident supplies	MSD	NP-53.5 Agency-to-Agency	N/A	N/A	03/27/2018	03/27/2018	GoP	6,267.00	6,267.00		Common-use office supplies for daily operation
	Seminar Workshop on the 4 Core HR System for PRIME HRM Level 2	PSED	NP-53.5 Agency-to-Agency	N/A	N/A	03/27/2018	03/27/2018	GoP	7,000.00	7,000.00		Common-use office supplies
	Seminar Workshop on the 4 Core HR System for PRIME HRM Level 2	PSED	NP-53.10 Lease of Real Property and Venue	03/21/2018	N/A	03/27/2018	03/27/2018	GoP	360,800.00	360,800.00		Venue and catering services for 11-day seminar
	ACU relocation	CFO	NP-53.9 - Small Value Procurement	03/22/2018	N/A	03/27/2018	03/27/2018	GoP	13,500.00	13,500.00		Dismantling and installation of floor mounted ACU to new CSC building
	Wireless portable doorbell	ARD	Shopping	03/22/2018	N/A	03/27/2018	03/27/2018	GoP	1,500.00	1,500.00		Wireless doorbell for ARD to PALD room
	2nd quarter supplies under F-103A	LSD	NP-53.5 Agency-to-Agency	N/A	N/A	03/27/2018	03/27/2018	GoP	37,400.00	37,400.00		Common-use office supplies and equipment
	2nd quarter supplies under F-103A	LSD	NP-53.9 - Small Value Procurement	03/23/2018	N/A	03/27/2018	03/27/2018	GoP	6,400.00	6,400.00		Rubber stamp, CSC logo in sintra board and CSC banner
	BFP compliance	CFO	NP-53.9 - Small Value Procurement	03/23/2018	N/A	04/02/2018	04/02/2018	GoP	1,000.00	1,000.00		Labor and materials for installation of fire alarm
	BFP compliance	CFO	Shopping	03/23/2018	N/A	04/02/2018	04/02/2018	GoP	3,000.00	3,000.00		Luminous "EXIT" directional signs, size: 4 1/4" x 11"
	BFP compliance	CFO	Shopping	03/23/2018	N/A	04/02/2018	04/02/2018	GoP	8,400.00	8,400.00		Battery-operated Smoke Detector
	BFP compliance	CFO	Shopping	03/23/2018	N/A	04/02/2018	04/02/2018	GoP	2,500.00	2,500.00		Fire Alarm bell, size 6 inches
	BFP compliance	CFO	Shopping	03/23/2018	N/A	04/02/2018	04/02/2018	GoP	18,000.00	18,000.00		Fire Extinguisher, HCFC type (green), 10 lbs


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