

**CIVIL SERVICE COMMISSION Regional Office No. 1**  
**Consolidated Supplemental Annual Procurement Plan 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Total		MOOE	CO		
	Replacement of Panaflex (CSC Signage in front of CSC RO 1)	CSC RO1	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	10,000.00	10,000.00		For office use
	Construction of laundry area, dirty kitchen and grill in one	CSC RO1	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	40,000.00	40,000.00		Construction of laundry area, dirty kitchen and grill in one (1500mm x 3000mm approx. floor area)
	Construction of comfort room in the Pagwadan Eco Park	CSC RO1	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	55,000.00	55,000.00		Construction of comfort room in the Pagwadan Eco Park (1900mm x 1400mm approx. floor area)
	Procurement of cable for CSC VPN Installation	CSC RO1	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	1,500.00	1,500.00		For the installation of CSC Virtual Private Network for CSC Develop Web Application Systems
	Procurement of five (5) complete set of biometrics/ time and attendance device	CSC RO1 Field Offices	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	75,000.00	75,000.00		To be used by CSC RO1 Field Offices to monitor time and attendance and for HRIS purposes
	Procurement of pay envelopes (9"x6")	LSD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	2,000.00	2,000.00		For office use
	Procurement of plane tickets of participants in the Luzon Mini-Olympics	CSC RO1	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	133,000.00	133,000.00		Procurement of plane tickets of 38 participants in the Luzon Mini-Olympics on April 24-27, 2017
	Fabrication of hanging cabinet at the Cashier's room	MSD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	10,000.00	10,000.00		Fabrication of hanging cabinet at the Cashier's room for filing purposes
	Procurement of balloons, marbles, double sided tapes, candies, magic strings, playing cards, spray bottles and other materials	HRD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	500.00	500.00		Procurement of various materials to be used during the 2017 Luzon Friendship Games on April 24-27, 2017 in Legaspi Ciy, Albay
	Procurement of air conditioning unit, 1.5HP, split type, inverter	PALD-ARTA	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	35,000.00		35,000.00	For office use
	Procurement of Epson L220 3-in-1 multifunction-ink tank system colored printer and ink set	CSCFO La Union	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	12,860.00	12,860.00		To be used in printing programs, certificates and other documents
	Procurement of Executive table, customized	CSCFO Western Pangasinan	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	28,000.00		28,000.00	For office use
	Procurement of data file box, folder, transparent tape, id jackets, tape dispenser	CSCFO Ilocos Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	25,000.00	25,000.00		For office use
	Procurement of panaflex labels, portable vacuum	CSCFO Ilocos Sur	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	2,000.00	2,000.00		For office use

	Construction of Guard House for registration	CSCFO La Union	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	12,000.00	12,000.00		Construction of Guard House for registration
	Procurement of air conditioning unit, 1.5HP, split type, inverter	MSD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	40,000.00		40,000.00	Procurement of air conditioning unit, 1.5HP, split type, inverter at the Cashier's room
	Procurement of hand held circular saw	MSD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	8,000.00	8,000.00		Procurement of hand held circular saw, 7 1/2" blade, 1100 watts, heavy duty to be used for cabinet fabrication, etc.
	Procurement of sander	MSD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	8,000.00	8,000.00		Procurement of sander, heavy duty, 800 watts to be used for cabinet fabrication, etc.
	Installation of analok partition with sliding door in the 2nd floor of CSCFO Western Pangasinan building	CSCFO Western Pangasinan	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	45,000.00	45,000.00		Installation of analok partition with sliding door in the 2nd floor of CSCFO Western Pangasinan building to minimize power consumption
	Construction of a makeshift kitchen beside the CSCFO Western Pangasinan building	CSCFO Western Pangasinan	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	28,000.00	28,000.00		Construction of a makeshift kitchen beside the CSCFO Western Pangasinan building for staff use
	Construction of concrete fence with grill and steel gate of the CSCFO Western Pangasinan building	CSCFO Western Pangasinan	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	203,000.00	203,000.00		Construction of concrete fence with grill and steel gate of the CSCFO Western Pangasinan building
	Procurement of junior executive chair	PLAD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	7,000.00	7,000.00		For office use
	Procurement of one (1) air conditioning unit, 2HP, window type	MSD	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	30,000.00		30,000.00	Procurement of one (1) air conditioning unit, 2HP, window type for MSD Extension use
	Procurement of data file box	CSCFO La Union	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	90,000.00	90,000.00		Procurement of data file box for 201 files
	Termite control in field office buildings	CSCFO La Union, Ilocos Sur and Ilocos Norte	Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GOP	75,000.00	75,000.00		For the maintenance of buildings

Prepared by:

**EVELYN P. EISMA**  
Administrative Officer III  
BAC Secretariat, Member

Approved:

**VIOLETA N. MENDOZA**  
OIC Director III  
BAC Chairman

Noted:

**HEDY JOSE B. LARDIZABAL**  
Acting Director IV