

LOCAL GOVERNMENT UNIT OF SULAT, EASTERN SAMAR ANNUAL PROCUREMENT PLAN FOR FY 2017

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECTS)
				ADS/POST OF IB/REI	SUBMISSION/OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CD	
8000-7-1	CONSTRUCTION OF PUBLIC TOILET WITH WATER SYSTEM, BRGY. SAN FRANCISCO (PANINIHIAN RESORT), SULAT E. SAMAR	Mayor's Office Tourism Office	Public Bidding	FEB. 8-21, 2017	FEB. 21, 2017	FEB. 24, 2017	FEB. 27, 2017	CAPITAL OUTLAY 2017	250,416.04			Const. of Public toilet with water system
1000-1-2-7	REHAB. OF CULTURAL/HISTORICAL SITES	Mayor's Office Tourism Office	Public Bidding	July 3, 2017	July 17, 2017	July 20, 2017	July 24, 2017	20% EDF	500,000			
3000-2-1-16	PROVISION FOR CONST. OF SANITARY TOILETS (BARANGAY)	RHU	Public bidding	April	April	April	April	GAD 20% EDF	200,000 500,000			Const. of sanitary toilets
1000-1-2-8	INST./CONST. AND MAINTENANCE OF STREET LIGHTING SYSTEM	MEO	Public Bidding	March 1-14, 2017	March 14, 2017	March 20, 2017	March 21, 2017	20% EDF	1,500,000			Inst./Const. and maintenance of street lighting system
8000-3-1-15	PURCHASE OF 1 UNIT MINI DUMPTRUCK	MDRRMO	PUBLIC BIDDING	FEB	FEBRUARY	FEB	FEBRUARY	20% EDF	1,000,000.			Procurement of Muni dump truck for MDRRMO
8000-3-4-1-4	ESTABLISHMENT AND MAINTENANCE OF AN MRF/LGU SOLID WASTE MANAGEMENT INC. PURCHASE OF EQUIPMENT	MEO	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	MDRRM	200,000			
8000-3-4-1-5	INSTALLATION/MAINTENANCE OF 4 WAY ELECTRONIC LOUD SPEAKER WARNING SYSTEM	MDRRM	PUBLIC BIDDING	MARCH	MARCH	MARCH	MARCH	MDRRM	150,000			
8000-3-4-1-3	PROCUREMENT OF FURNITURE AND FIXTURES INCLUDING COMPUTER DESKTOP, 4 IN 1 PRINTER AND RADIO BASE	MDRRM	PUBLIC BIDDING	MARCH	MARCH	MARCH	MARCH	MDRRM	100,000			

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3000-2-1-13	PURCHASE OF ESSENTIAL DRUGS AND MEDICINES	RHU	PUBLIC BIDDING	MARCH	MARCH	MARCH	MARCH	GAD	1,000,000			
8000-7-1	DEVELOPMENT OF PANINIHAN BEACH RESORT (CONSTRUCTION OF CONFERENCE HALL)	MAYORS OFFICE (MO)/TOURISM	PUBLIC BIDDING	MARCH	MARCH	MARCH	MARCH	CAPITAL OUTLAY	1,000,000			
3000-1-5-2	REPAIR/REHAB. OF MUN. BUILDING AND ABC HALL	MO	PUBLIC BIDDING	FEB.	FEB	FEB	FEB	CAPITAL OUTLAY	616,598			All stated projects amounting to 616,598
8000-5-1-29	LEGISLATIVE BUILDING	SB	-DO-	FEB	FEB	FEB	FEB	-DO-				
8000-5-1-35	RHU BUILDING	RHU	-DO-	FEB	FEB	FEB	FEB	-DO-				
8000-5-1-36	POLIC STATION GYMNASIUM	PNP MO	-DO- -DO-	FEB FEB	FEB FEB	FEB FEB	FEB FEB	-DO- -DO-				
	BEAUTIFICATIONLANDSCAPING OF MUN. PLAZA/VICINITY OF MUN. BUILDING	MO	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	CAPITAL OUTLAY				
1000-6-1-8 1000-4-1-11	PROCUREMENT OF SOFTWARE FOR ACCOUNTING, BUDGET OFFICE AND ASSESSORS	ACCOUNTING BUDGET AND ASSESSORS	PUBLIC BIDDING	APRIL	APRIL	APRIL	APRIL	CAPITAL OUTLAY	275,000			

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				ADS/POST OF IB/REI	SUBMISSION/OPE NING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CD	
	CONSTRUCTION OF ACCESS ROAD TO EVACUATION CENTER, BRGY. SAN FRANCISCO, SULAT, E. SAMAR	MDRRM	PUBLIC BIDDING	JAN.5-20, 2017	JAN. 20, 2017	hold	hold	MDRRM	902,167.31			240 lin x 5.0m access road to evacuation center
	ESTABLISHMENT OF MUNICIPAL ORGANIC RICE PRODUCTION DEMO FARM AND FARMERS TRAINING CENTER WITH FENCING	DA	PUBLIC BIDDING	JAN. 30 TO FEB. 13, 2017	FEB. 13, 2017	FEB 17, 2017	FEB. 21, 2017	DA, BUB-2014	822,000.00			
	CONSULTANCY OF BRGY. SAN VICENTE LEVEL II WATER SUPPLY SYSTEM	OFFICE OF THE MUN. ENGINEER	PUBLIC BIDDING	FEB 1-15, 2017	FEB. 15, 2017	MARCH 6, 2017	MARCH 9-10, 2017	DILG SANLIN TUBIG 2016	180,000			
8000-1-9-3 (2015)	INFRA SUPPORT TO INFRA PROJECT 5 UNITS HAND TRACTOR 4 UNITS HYDRO TILLER	DA	PUBLIC BIDDING	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	DA-BUB LGU EQUITY	1M 52,631.58			
8000-1-6-2 (2015)	ESTABLISHMENT OF MARINE SANCTUARY 200 has, marine sanctuary	DA	PUBLIC BIDDING	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	DA-BUB LGU	525,000 27,631.58			
8000-1-6-1 (2015)	INFRA SUPPORT TO FISHERY PRODUCTION 16 units motorized fishing boats & nets	DA	PUBLIC BIDDING	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	DA-BUB LGU	800,000 42,105.26			
8000-1-9-2 (2015)	IRRIGATION PROJECT 21 units SFR	DA	PUBLIC BIDDING	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	DA-BUB LGU	1M 52,631.58			
8000-1-9-4 (2015)	ORGANIC FERTILIZER PRODUCTION Shredder machine	DA	PUBLIC BIDDING	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	DA-BUB LGU	2,284,500 120,236.84			
	COCO BY PRODUCTS PROCESSING Coco water vinegar, 5 gals/week Coco sugar 5 kls/wk, Bahalina, 5 gals/week	DA	PUBLIC BIDDING	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	DA-BUB LGU	1M 100,000			

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8000-1-6-4	FISH CAGES 2 units fish cages	DA	Public bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	DA-BUB LGU	560,000 56,000			
8000-1-9-1	INFRA SUPPORT TO AGRICULTURAL DEVT. EXPANSION & MAINTENANCE OF GREENHOUSE	DA	Public bidding	MARCH	MARCH	MARCH	MARCH	LGU	500,000			
8000-1-10-1	ESTABLISHMENT OF ACCESS ROAD TO MUN. ORGANIC RICE PRODUCTION DEMONSTRATION FARM & FARMERS TRAINING CENTER (INC. ESTABLISHMENT OF ACCESS ROAD	DA	Public bidding	MARCH	MARCH	MARCH	MARCH	LGU	500,000			
	OFFICE EQUIPMENTS											
	1 unit desktop computer	Office of the Mayor (OM)	Public bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Capital outlay	50,000			
	UPS	OM	Public bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Capital outlay	10,000			
	Epson printer	OM	Public bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Capital outlay	10,000			
	Digital ID maker	OM	Public bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Capital outlay	90,000			
	1 unit cannon printer and wifi	OM	Public bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Capital outlay	10,000			
	CCTV for mun. hall lobby,RHU. Legislative building	OM	Public bidding	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	TO BE SCHEDULED	Capital outlay	180,000			

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	OFFICE EQUIPMENTS											
	ONE unit printer with scanner and wifi	SB Sec.	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	10,000			
	One unit desktop computer	SB Sec.	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	40,000			
	3 units laptop, 1 printer	Office of the vice mayor	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	70,000			
	3 split type airconditioning units	Office of the vice mayor	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	100,000			
	1 unit desktop computer & printer	MPDC	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	50,000			
	1 unit airconditioning unit	HRMO	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	40,000			
	1 unit laptop for eSRE use only	MBO	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	50,000			
	1 unit laptop for eSRE use only	MTO	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	50,000			
	1 unit laptop for eSRE use only	Assessor's Office	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	50,000			
	1 unit laptop and accessories	OMAS	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	40,000			
	1 unit desktop computer	MSWDO	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	45,000			

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	OFFICE EQUIPMENTS											
	1 unit laptop and mini projector	MEO	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	40,000			
	1 unit laptop and accessories	RHU	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	40,000			
	1 unit laptop	MDRRMO	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	30,000			
	FURNITURE AND FIXTURES											
	OFFICE titles/names stainless	OFFICE OF THE MAYOR (OM)	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	40,000			
	Nameplates of department heads	OM	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	20,000			
	Fire extinguisher	OM	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	40,000			
	Information counter	OM	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	50,000			
	Legislative tracking system	SB sec.	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	50,000			
	1 unit office table	SB sec.	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	5,000			
	1 unit filing cabinet	HRMO	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	20,000			
	2 office tables and filing cabinet	Accounting	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	30,000			

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	FURNITURES AND FIXTURES											
	2 office tables	Office of the Vice Mayor	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	10,000			
	1 unit water dispenser	Office of the Vice Mayor	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	7,000			
	1 filing cabinet	Office of the Vice Mayor	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	8,000			
	White board with stand	MPDC	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	2,000			
	1 swivel chair	MPDC	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	8,000			
	Office table	MPDC	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	5,000			
	Filing cabinet	MPDC	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	12,000			
	Water dispenser	MPDC	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	8,000			
	Globe LTE, home broadband 5mbps	MPDC	Public bidding	To be scheduled	To be scheduled	To be scheduled	To be scheduled	Capital outlay	5,000			

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	FURNITURE AND FIXTURES											
	FILING CABINET and office table repair	MBO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	15,000			
	Filing cabinet and office tables	MTO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	30,000			
	Filing cabinet	Assessor	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	15,000			
	Office table	LCR	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	15,000			
	Office table	OMAS	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	15,000			
	Water dispenser	MSWDO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	8,000			
	Folding bed for VAWC	MSWDO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	2,000			
	Water dispenser	MEO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	8,000			
	2 office tables	MEO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	10,000			
	2 office chairs	MEO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	2,000			

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	FURNITURE AND FIXTURES											
	5 UNITS ceiling fans	RHU	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	7,500			
	1 unit wall fan	RHU	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	1,500			
	Filing cabinet	RHU	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	21,000			
	OFFICE tables, filing cabinet and chairs	MDRRMO	Public bidding	To be scheduled	To be scheduled	To be schedule	To be scheduled	Capital outlay	30,000			

Prepared:

(Sgd.)
NESTOR A. ALMAITE
BAC Secretariat

Attested:

(Sgd.)
MA. NELIA S. COLUMBRETIS
BAC Chairman

Reviewed:

(Sgd.)
CRESCENCIA A. BALENA
OIC-Mun. Budget Officer

Approved:

(Sgd.)
HON. VIRGINIA R. ZACATE
Municipal Mayor