

(DPWH BENGUET 1st District Engineering Office) Revised Annual Procurement Plan for FY 2017

| CODE (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Brief Description |
|------------|--|---------------------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|----|-------------------|
| | | | | Ads/Post of IAB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of one Hundred fifty (150) Drums Penetration Asphalt (85/100) & others for use in the Project "Crack & Joint Sealing along various Nat'l Roads within BFDEO, Benguet | Maintenance | Public Bidding | 19-Jun-17 | 29-Jun-17 | 6-Jul-17 | 7-Jul-17 | 101 | 1,500,000.00 | | | |
| | Supply and Delivery of Various Office Supplies for 3rd Quarter | BFDEO | Shopping | 19-Jun-17 | 29-Jun-17 | 6-Jul-17 | 7-Jul-17 | 101 | 450,000.00 | | | |
| | Supply and Delivery of Twenty (20) units Brushcutter for use of Maintenance Section | Maintenance | Small Value Procurement | 10-Jul-17 | 20-Jul-17 | 27-Jul-17 | 28-Jul-17 | 101 | 496,000.00 | | | |
| | Supply & Delivery of One Hundred Sixty (160) sets of Raincoat and Rainboots for use of Maintenance Personnel | Maintenance | Small Value Procurement | 10-Jul-17 | 20-Jul-17 | 27-Jul-17 | 28-Jul-17 | 101 | 490,508.00 | | | |
| | Supply & Delivery of Informative Signages and Reflectorized Paint | Maintenance | Public Bidding | 7-Aug-17 | 17-Aug-17 | 24-Aug-17 | 25-Aug-17 | 101 | 976,160.00 | | | |
| | Supply and delivery of Laptop, Desktop, Digital Camera and a Printer for use of Quality Assurance Section | Quality Assurance Section | Small Value Procurement | 7-Aug-17 | 17-Aug-17 | 24-Aug-17 | 25-Aug-17 | 101 | 220,000.00 | | | |
| | Supply & Delivery of Tires & Batteries | BFDEO | Shopping | 5-Sep-17 | 14-Sep-17 | 21-Sep-17 | 22-Sep-17 | 101 | 200,000.00 | | | |
| | Supply & Delivery of Fuel | BFDEO | Direct Contracting | 5-Sep-17 | 14-Sep-17 | 21-Sep-17 | 22-Sep-17 | 101 | 3,000,000.00 | | | |
| | Supply & Delivery of Laboratory Equipments | Quality Assurance Section | Small Value Procurement | 9-Oct-17 | 17-Oct-17 | 24-Oct-17 | 25-Oct-17 | 101 | 250,000.00 | | | |
| | Supply & Delivery of various Office Supplies for 4th Quarter | BFDEO | Shopping | 9-Oct-17 | 17-Oct-17 | 24-Oct-17 | 25-Oct-17 | 101 | 450,000.00 | | | |
| | Supply and Delivery of Thermo Powder & others for the Project "Replacement Faded Pavement Markings along various Nat'l Roads of Benguet 1st District, Benguet | Maintenance | Public Bidding | 9-Oct-17 | 17-Oct-17 | 24-Oct-17 | 25-Oct-17 | 101 | 2,000,000.00 | | | |
| | Installation of Reflective Pavement Studs along Various National Roads within DPWH BFDEO, Benguet" | Maintenance | Public Bidding | 7-Nov-17 | 14-Nov-17 | 21-Nov-17 | 22-Nov-17 | 101 | 2,000,000.00 | | | |
| | Supply and Delivery of Various Spare Parts for use of Service Vehicles & Heavy Heavy Equipments under the Maintenance District Section, Benguet First | Maintenance | Small Value Procurement | 7-Nov-17 | 14-Nov-17 | 21-Nov-17 | 22-Nov-17 | 101 | 400,000.00 | | | |
| | Supply & Delivery of Tires & Batteries | BFDEO | Shopping | 7-Nov-17 | 14-Nov-17 | 21-Nov-17 | 22-Nov-17 | 101 | 200,000.00 | | | |
| | Supply and Delivery of one Hundred fifty (150) Drums Penetration Asphalt (85/100) & others for use in the Project "Crack & Joint Sealing along various Nat'l Roads within BFDEO, Benguet | Maintenance | Public Bidding | 7-Nov-17 | 14-Nov-17 | 21-Nov-17 | 22-Nov-17 | 101 | 2,200,000.00 | | | |

(DPWH BENGUET 1st District Engineering Office) Revised Annual Procurement Plan for FY 2017

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|------------|--|---------------------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|----|-------------------|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Reflective Stud Cats Eye (White) & Concrete Epoxy for the project "Installation of Reflective Pavement Studs along various Nat'l Roads within BFDEO, Benguet | Maintenance | Public Bidding | 6-Feb-17 | 14-Feb-17 | 21-Feb-17 | 22-Feb-17 | 101 | | 948,220.00 | | |
| | Supply and Delivery of One hundred fifty (150) Drums Penetration Asphalt (85/100) & others for use in the Project "Crack & Joint Sealing along various Nat'l Roads within BFDEO, Benguet | Maintenance | Public Bidding | 6-Feb-17 | 14-Feb-17 | 21-Feb-17 | 22-Feb-17 | 101 | | 2,200,000.00 | | |
| | Supply & Delivery of Three (3) desktop and others for use of Accounting Section | Accounting Section | Public Bidding | 6-Feb-17 | 14-Feb-17 | 21-Feb-17 | 22-Feb-17 | 101 | | 550,000.00 | | |
| | Supply and Delivery of Various Office Supplies for 2nd Quarter | BFDEO | Shopping | 6-Feb-17 | 14-Feb-17 | 21-Feb-17 | 22-Feb-17 | 101 | | 450,000.00 | | |
| | Supply and Delivery of Various Spare Parts for use of Service Vehicles & Heavy Heavy Equipments under the Maintenance District Section, Benguet First | Maintenance | Small Value Procurement | 1-Mar-17 | 9-Mar-17 | 16-Mar-17 | 17-Mar-17 | 101 | | 300,000.00 | | |
| | Supply and Delivery of Maintenance Tools for use in the project: Repair and Maintenance along various National Roads & Bridges of DPWH BFDEO | Maintenance | Public Bidding | 1-Mar-17 | 9-Mar-17 | 16-Mar-17 | 17-Mar-17 | 101 | | 1,500,000.00 | | |
| | Supply and Delivery of Thermo Powder & others for the Project "Replacement Faded Pavement Markings along various Nat'l Roads of Benguet 1st District, Benguet | Maintenance | Public Bidding | 10-Apr-17 | 20-Apr-17 | 27-Apr-17 | 28-Apr-17 | 101 | | 3,000,000.00 | | |
| | Installation of Reflective pavement Studs along Various National Roads within DPWH BFDEO, Benguet" for 2nd Quarter | Maintenance | Public Bidding | 10-Apr-17 | 20-Apr-17 | 27-Apr-17 | 28-Apr-17 | 101 | | 948,220.00 | | |
| | Supply & Delivery of Four (4) units Laptop, UPS and Printer for use of Planning & Design Section | Planning & Design Section | Public Bidding | 8-May-17 | 18-May-17 | 25-May-17 | 26-May-17 | 101 | | 500,000.00 | | |
| | Supply & Delivery of 950 ltrs. ReflectORIZED Paint & others for use in the project: Repainting of pavement marking along various Nat'l Roads w/in BFDEO | Maintenance | Small Value Procurement | 8-May-17 | 18-May-17 | 25-May-17 | 26-May-17 | 101 | | 474,350.00 | | |
| | Supply & Delivery of various Office Supplies for 2nd Quarter | BFDEO | Shopping | 8-May-17 | 18-May-17 | 25-May-17 | 26-May-17 | 101 | | 450,000.00 | | |
| | Repair of Laboratory Equipment assigned at Quality Assurance Section | Quality Assurance Section | Small Value Procurement | 19-Jun-17 | 29-Jun-17 | 6-Jul-17 | 7-Jul-17 | 101 | | 150,000.00 | | |

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|------------|---|---------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|---------------|----|-------------------|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply & Delivery of 1000ltrs. ReflectORIZED Paint & others for use in the project: Repainting of pavement marking along various Nat'l Roads w/in BFDEO | Maintenance | Public Bidding | 7-Nov-17 | 14-Nov-17 | 21-Nov-17 | 22-Nov-17 | 101 | | 600,000.00 | | |
| | | | | | | | | | | 26,903,178.00 | | |

Definition

1. **PROGRAM (BESF)** - A homogenous group of Activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line function
2. **PROJECT (BESF)** - Special agency undertaking, which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. **PMO/End-user** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and alternative method including: selective bidding, Direct contracting, repeat order, shopping and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids, award of contract; contract signing)
6. **Source of Funds** - Whether GaP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project


Remarks

Programs and project should be aligned with budget documents, and especially those posted at the Philgeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Remark that will help GPPB track programs and projects

PREPARED BY:


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Subject to the availability of funds:


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Approved by:


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 Head of Office/Agency