

DEPARTMENT OF AGRARIAN REFORM
CARAGA Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

ANNUAL PROCUREMENT PLAN FOR 2017
Revised

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Estimated Budget					Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)	
					Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Common Supplies and Equipment (CSE)				2,178,000.00					GOP	2,178,000.00	2,178,000.00	-		
	Available at PS - DBM		NP-AA	1,303,000.00	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184						1,303,000.00	1,303,000.00	-	
		STOD		771,000.00						771,000.00	771,000.00			
		LTS		-						-	-			
		ALS - ADJU		200,000.00						200,000.00	200,000.00			
		ALS - Legal		152,000.00						152,000.00	152,000.00			
		TASS		180,000.00						180,000.00	180,000.00			
	Not Available in PS-DBM		SVP	875,000.00	To be procured as per approved of bidding process						875,000.00	875,000.00	-	
		STOD		550,000.00						550,000.00	550,000.00			
		LTS		-						-	-			
		ALS - ADJU		182,000.00						182,000.00	182,000.00			
		ALS - Legal		95,000.00						95,000.00	95,000.00			
		TASS		48,000.00						48,000.00	48,000.00			
General Administrative Support Services (GASS)		STOD		8,095,000.00					GOP	8,095,000.00	8,095,000.00	-		
I. MANDATORIES														
	Fuel, Oil and Lubricants		SVP	800,000.00						800,000.00	800,000.00			
	Utilities		DC	1,863,000.00	To be procured pursuant to Section 50 of the IRR of R.A. 9184 and GPPB Resolution No. 019-2006						1,863,000.00	1,863,000.00		
	Communication		SVP	1,051,000.00	To renew services of the existing service provider pursuant to GPPB Resolution No. 019-2006						1,051,000.00	1,051,000.00		
	Extraordinary Expenses			236,000.00						236,000.00	236,000.00			
	General Services		CB	896,000.00	To be procured as per approved bidding process						896,000.00	896,000.00		
	Taxes, Insurance and Other Fees		NP-AA	197,000.00						197,000.00	197,000.00			
	Rent/Lease Expenses			3,052,000.00	To be procured in accordance with IRR Appendix 7						3,052,000.00	3,052,000.00		

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	II. SECTORIAL ACTIVITIES			6,971,000.00						6,971,000.00	6,971,000.00		
	Travel			1,358,000.00						1,358,000.00	1,358,000.00		
	Goods		SVP		To be procured in accordance with IRR Appendix 7								
	<i>Trainings/Conferences</i>			768,000.00						768,000.00	768,000.00		
	<i>Office furniture and equipment</i>									-	-		
	<i>IT equipment and peripherals</i>									-	-		
	<i>Professional Services</i>			150,000.00						150,000.00	150,000.00		
	<i>Auditing Services</i>			150,000.00						150,000.00	150,000.00		
	<i>General Services</i>			2,535,000.00						2,535,000.00	2,535,000.00		
	<i>Other General Services</i>			2,535,000.00						2,535,000.00	2,535,000.00		
	<i>Repairs and maintenance</i>		SVP	945,000.00						945,000.00	945,000.00		
	<i>Office Equipment</i>			75,000.00						75,000.00	75,000.00		
	<i>ICT Equipment</i>			150,000.00						150,000.00	150,000.00		
	<i>Motor Vehicles</i>			720,000.00						720,000.00	720,000.00		
	<i>Advertising</i>			75,000.00						75,000.00	75,000.00		
	<i>Printing and Publications</i>			285,000.00						285,000.00	285,000.00		
	<i>Representation expenses</i>			665,000.00						665,000.00	665,000.00		
	<i>Transportation and delivery</i>			175,000.00						175,000.00	175,000.00		
	<i>Membership Dues, Cont. Origin</i>			15,000.00						15,000.00	15,000.00		
	<i>Subscription Expenses</i>									-	-		
	Land Tenure Services (LTS)	LTI Division		-					GOP	-	-	-	

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	II. SECTORIAL ACTIVITIES												
	Travel			-						-	-		
	Goods		SVP		To be procured in accordance with IRR Appendix 7								
	<i>Trainings/Conferences/Assessment</i>			-						-	-		
	<i>Office furniture and equipment</i>									-	-		
	<i>IT equipment and peripherals</i>									-	-		
	<i>Survey</i>									-	-		
	<i>Professional Services</i>									-	-		
	<i>Auditing Services</i>			-						-	-		
	<i>Consulting Services</i>									-	-		
	<i>Legal Services</i>			-						-	-		
	<i>Other Professional Services</i>			-						-	-		
	<i>Other General Services</i>			-						-	-		
	<i>Repairs and maintenance</i>									-	-		
	<i>Office Equipment</i>			-						-	-		
	<i>ICT Equipment</i>									-	-		
	<i>Motor Vehicles</i>			-						-	-		
	<i>Advertising</i>			-						-	-		
	<i>Printing and Publications</i>			-						-	-		
	<i>Representation expenses</i>			-						-	-		
	<i>Transportation and delivery</i>			-						-	-		
	<i>Fuel, Oil & Lubricants</i>			-						-	-		

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					Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication			-						-	-		
										-	-		
										-	-		
	Agrarian Legal Services (ALS)- Adjudication			1,328,000.00					GOP	1,328,000.00	1,328,000.00	-	
	II. SECTORIAL ACTIVITIES												
	Travel			832,000.00						832,000.00	832,000.00		
	Goods		SVP		To be procured in accordance with IRR Appendix 7								
	Trainings/Conferences/Assessment			196,000.00						196,000.00	196,000.00		
	Extraordinary Expenses									-	-		
	Professional Services									-	-		
	Legal Services									-	-		
	Other Professional Services									-	-		
	Other General Services			120,000.00						120,000.00	120,000.00		
	Advertising Expenses									-	-		
	Printing and Publications									-	-		
	Representation expenses			180,000.00						180,000.00	180,000.00		
	Transportation and delivery									-	-		
	Fuel, Oil & Lubricants									-	-		
	Extraordinary Expenses									-	-		
										-	-		
										-	-		
	Agrarian Legal Services (ALS)- Legal			2,123,000.00					GOP	2,123,000.00	2,123,000.00	-	

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	II. SECTORIAL ACTIVITIES										-		
	Travel			318,000.00						318,000.00	318,000.00		
	Goods		SVP		To be procured in accordance with IRR Appendix 7								
	<i>Trainings/Conferences/Assessment</i>			350,000.00						350,000.00	350,000.00		
	<i>Office furniture and equipment</i>									-	-		
	<i>IT equipment and peripherals</i>									-	-		
	<i>Extraordinary Expenses</i>									-	-		
	<i>Professional Services</i>			699,000.00						699,000.00	699,000.00		
	<i>Legal Services</i>			60,000.00						60,000.00	60,000.00		
	<i>Consulting Services</i>									-	-		
	<i>Other Professional Services</i>			639,000.00						639,000.00	639,000.00		
	<i>Other General Services</i>			324,000.00						324,000.00	324,000.00		
	<i>Advertising Expenses</i>									-	-		
	<i>Printing and Publications</i>			17,000.00						17,000.00	17,000.00		
	<i>Representation expenses</i>			399,000.00						399,000.00	399,000.00		
	<i>Transportation and delivery</i>			16,000.00						16,000.00	16,000.00		
	<i>Fuel, Oil & Lubricants</i>									-	-		
										-	-		
	Technical Assistance Support Services (TASS)	PBD Division		2,386,000.00					GOP	2,386,000.00	2,386,000.00	-	
	II. SECTORIAL ACTIVITIES									-	-		
	Travel			976,000.00						976,000.00	976,000.00		
	Goods		SVP		To be procured in accordance with IRR Appendix 7								

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	Trainings/Conferences/Assessment			868,000.00						868,000.00	868,000.00		
	Office furniture and equipment									-	-		
	IT equipment and peripherals									-	-		
	Professional Services									-	-		
	Other General Services			222,000.00						222,000.00	222,000.00		
	Advertising			15,000.00						15,000.00	15,000.00		
	Printing and Publications			50,000.00						50,000.00	50,000.00		
	Representation expenses			180,000.00						180,000.00	180,000.00		
	Transportation and delivery			75,000.00						75,000.00	75,000.00		
	Insurance									-	-		
										-	-		
GRAND TOTAL				23,081,000.00						23,081,000.00	23,081,000.00	-	

Prepared by:

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EVA C. NUÑEZ
BAC Secretariat

Recommending Approval:

Marie Lou L. Nueva-Ruiz
ATTY. MARIE LOU L. NUEVA-RUIZ
TA V/BAC Chairperson

Approved by:

Felix B. Aguiob
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Regional Director/Head of the Procuring Entity