

DEPARTMENT OF AGRARIAN REFORM
CARAGA Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

ANNUAL PROCUREMENT PLAN FOR 2017

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities												Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)	
				Pre-Proc Conf.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
Common Supplies and Equipment (CSE)			3,656,141.53														GOP	3,656,141.53	3,656,141.53	-	
Available at PS - DBM		NP-AA	1,688,103.83	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184													1,688,103.83	1,688,103.83	-		
	STOD		1,122,512.40															1,122,512.40	1,122,512.40		
	LTS		-															-	-		
	ALS - ADJU		178,412.60															178,412.60	178,412.60		
	ALS - Legal		199,948.31															199,948.31	199,948.31		
	TASS		187,230.52															187,230.52	187,230.52		
Not Available in PS-DBM		SVP	1,968,037.70	To be procured as per approved of bidding process													1,968,037.70	1,968,037.70	-		
	STOD		1,359,629.11															1,359,629.11	1,359,629.11		
	LTS		-															-	-		
	ALS - ADJU		189,987.40															189,987.40	189,987.40		
	ALS - Legal		260,651.69															260,651.69	260,651.69		
	TASS		157,769.50															157,769.50	157,769.50		
General Administrative Support Services (GASS)	STOD		14,779,000.00														GOP	14,704,000.00	14,704,000.00	-	
I. MANDATORIES																					
Fuel, Oil and Lubricants		CB	1,432,000.00	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA No. 9184													1,432,000.00	1,432,000.00			
Utilities		DC	1,863,000.00	To be procured pursuant to Section 50 of the IRR of R.A. 9184 and GPPB Resolution No. 019-2006													1,863,000.00	1,863,000.00			
Communication		SVP	1,282,000.00	To renew services of the existing service provider pursuant to GPPB Resolution No. 019-2006													1,282,000.00	1,282,000.00			
Extraordinary Expenses			126,000.00															126,000.00	126,000.00		
General Services		CB	2,391,000.00	To be procured as per approved bidding process													2,391,000.00	2,391,000.00			
Taxes, Insurance and Other Fees		NP-AA	197,000.00															197,000.00	197,000.00		
Rent/Lease Expenses			3,052,000.00	To be procured in accordance with IRR Appendix 7													3,052,000.00	3,052,000.00			

DEPARTMENT OF AGRARIAN REFORM
CARAGA Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

ANNUAL PROCUREMENT PLAN FOR 2017

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities												Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Pre-Proc Conf.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
II. SECTORIAL ACTIVITIES																	-	-		
Travel			1,358,000.00														1,358,000.00	1,358,000.00		
Goods		SVP		To be procured in accordance with IRR Appendix 7																
Trainings/Conferences			768,000.00														768,000.00	768,000.00		
Office furniture and equipment																	-	-		
IT equipment and peripherals																	-	-		
Professional Services			150,000.00														150,000.00	150,000.00		
Auditing Services			150,000.00														150,000.00	150,000.00		
Repairs and maintenance			945,000.00														945,000.00	945,000.00		
Office Equipment			75,000.00														75,000.00	75,000.00		
ICT Equipment			150,000.00														150,000.00	150,000.00		
Motor Vehicles			720,000.00														720,000.00	720,000.00		
Advertising			75,000.00														75,000.00	75,000.00		
Printing and Publications			253,800.00														253,800.00	253,800.00		
Representation expenses			665,000.00														665,000.00	665,000.00		
Transportation and delivery			175,000.00														175,000.00	175,000.00		
Membership Dues, Cont. Origin			15,000.00														15,000.00	15,000.00		
Subscription Expenses			31,200.00														31,200.00	31,200.00		
Land Tenure Services (LTS)	LTI Division		-													GOP	-	-	-	
II. SECTORIAL ACTIVITIES																				
Travel			-														-	-		
Goods		SVP		To be procured in accordance with IRR Appendix 7																

DEPARTMENT OF AGRARIAN REFORM
CARAGA Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

ANNUAL PROCUREMENT PLAN FOR 2017

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities												Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Pre-Proc Conf.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
<i>Trainings/Conferences/Assessment</i>			-														-	-		
<i>Office furniture and equipment</i>																	-	-		
<i>IT equipment and peripherals</i>																	-	-		
<i>Survey</i>																	-	-		
<i>Professional Services</i>																	-	-		
<i>Auditing Services</i>			-														-	-		
<i>Consulting Services</i>																	-	-		
<i>Legal Services</i>			-														-	-		
<i>Other Professional Services</i>			-														-	-		
<i>Other General Services</i>			-														-	-		
<i>Repairs and maintenance</i>																	-	-		
<i>Office Equipment</i>			-														-	-		
<i>ICT Equipment</i>																	-	-		
<i>Motor Vehicles</i>			-														-	-		
<i>Advertising</i>			-														-	-		
<i>Printing and Publications</i>			-														-	-		
<i>Representation expenses</i>			-														-	-		
<i>Transportation and delivery</i>			-														-	-		
<i>Fuel, Oil & Lubricants</i>			-														-	-		
<i>Communication</i>			-														-	-		
																	-	-		
																	-	-		

DEPARTMENT OF AGRARIAN REFORM
CARAGA Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

ANNUAL PROCUREMENT PLAN FOR 2017

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities												Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)	
				Pre-Proc Conf.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
Agrarian Legal Services (ALS)- Adjudication			1,340,600.00														GOP	1,340,600.00	1,340,600.00	-	
II. SECTORIAL ACTIVITIES																					
Travel			685,400.00															685,400.00	685,400.00		
Goods		SVP		To be procured in accordance with IRR Appendix 7																	
Trainings/Conferences/Assessment			249,200.00															249,200.00	249,200.00		
Extraordinary Expenses			110,000.00															110,000.00	110,000.00		
Professional Services																		-	-		
Legal Services																		-	-		
Other Professional Services																		-	-		
Other General Services			48,000.00															48,000.00	48,000.00		
Advertising Expenses																		-	-		
Printing and Publications																		-	-		
Representation expenses			248,000.00															248,000.00	248,000.00		
Transportation and delivery																		-	-		
Fuel, Oil & Lubricants																		-	-		
Extraordinary Expenses																		-	-		
																		-	-		
																		-	-		
Agrarian Legal Services (ALS)- Legal			2,020,400.00														GOP	2,020,400.00	2,020,400.00	-	
II. SECTORIAL ACTIVITIES																				-	
Travel			664,600.00															664,600.00	664,600.00		
Goods		SVP		To be procured in accordance with IRR Appendix 7																	

DEPARTMENT OF AGRARIAN REFORM
CARAGA Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

ANNUAL PROCUREMENT PLAN FOR 2017

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities												Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)	
				Pre-Proc Conf.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
<i>Trainings/Conferences/Assessment</i>			296,800.00														296,800.00	296,800.00			
<i>Office furniture and equipment</i>																	-	-			
<i>IT equipment and peripherals</i>																	-	-			
<i>Extraordinary Expenses</i>																	-	-			
<i>Professional Services</i>			248,000.00														248,000.00	248,000.00			
<i>Legal Services</i>			120,000.00														120,000.00	120,000.00			
<i>Consulting Services</i>																	-	-			
<i>Other Professional Services</i>			128,000.00														128,000.00	128,000.00			
<i>Other General Services</i>			414,000.00														414,000.00	414,000.00			
<i>Advertising Expenses</i>																	-	-			
<i>Printing and Publications</i>			17,000.00														17,000.00	17,000.00			
<i>Representation expenses</i>			364,000.00														364,000.00	364,000.00			
<i>Transportation and delivery</i>			16,000.00														16,000.00	16,000.00			
<i>Fuel, Oil & Lubricants</i>																	-	-			
																	-	-			
Technical Assistance Support Services (TA)	PBD Division		2,284,000.00														GOP	2,284,000.00	2,284,000.00	-	
II. SECTORIAL ACTIVITIES																	-	-			
Travel			976,000.00														976,000.00	976,000.00			
Goods		SVP		To be procured in accordance with IRR Appendix 7																	
<i>Trainings/Conferences/Assessment</i>			868,000.00														868,000.00	868,000.00			
<i>Office furniture and equipment</i>																	-	-			
<i>IT equipment and peripherals</i>																	-	-			

DEPARTMENT OF AGRARIAN REFORM
CARAGA Regional Office No. XIII
CTP Bldg., Km. 4, Libertad, Butuan City

ANNUAL PROCUREMENT PLAN FOR 2017

MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Estimated Budget	Activities												Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Pre-Proc Conf.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
Professional Services																	-	-		
Other General Services			120,000.00														120,000.00	120,000.00		
Advertising			15,000.00														15,000.00	15,000.00		
Printing and Publications			50,000.00														50,000.00	50,000.00		
Representation expenses			180,000.00														180,000.00	180,000.00		
Transportation and delivery			75,000.00														75,000.00	75,000.00		
Insurance																	-	-		
																	-	-		
GRAND TOTAL			24,080,141.53														24,005,141.53	24,005,141.53	-	

Prepared by:

E. C. Nuñez
EVA C. NUÑEZ
 BAC Secretariat

End-Users

Recommending Approval:

Marie Lou L. Nueva-Ruiz
ATTY. MARIE LOU L. NUEVA-RUIZ
 Attorney V/BAC Chairman

Approved by:

Julita A. Ragandang
JULITA A. RAGANDANG, CESO III
 Regional Director/Head of the Procuring Entity