

Annual Procurement Plan for F.Y. 2017
LGU Casiguran, Aurora

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	GSO	Shopping	Delegated to General Services Officer				GF	2,530,194.00	2,530,194.00		
	Repair & Maintenance											
	Office Equipment	GSO	Shopping	Not Applicable				GF	140,000.00	140,000.00		
	Motor Vehicle	GSO	Shopping	Not Applicable				GF	1,430,500.00	1,430,500.00		
	Genset	GSO	Negotiated Procurement/ Shopping	Not Applicable				GF	45,000.00	45,000.00		
	Heavy equipment	GSO	Direct Contracting/ Shopping	Not Applicable				GF	1,070,000.00	1,070,000.00		
	Fuel, oil lubricants											
	Motor Service	GSO	Shopping	Not Applicable				GF	1,887,000.00	1,887,000.00		
	Genset	GSO	Shopping	Not Applicable				GF	200,000.00	200,000.00		
	Telephone/Internet Expenses		Direct Contracting	Not Applicable				GF	949,000.00	949,000.00		Cellular Phone of Head of Offices and Internet Expenses by Office
	Capital Outlay											
	Office Equipment	GSO	Shopping	Not Applicable				GF	234,000.00		234,000.00	four (4) units laptop, two (2) units printer, one (1) unit computer table, one (1) unit steel cabinet and one (1) unit airconditioner
	Motor Vehicle	GSO	Public Bidding	1st Quarter				GF	500,000.00		500,000.00	one (1) unit SUV (secondhand)
	Electricity	GSO	Direct Contracting	Not Applicable					1,200,000.00	1,200,000.00		
	Social Development Sector											
	Const. Of Street Lights (Capt. Doro St. to Felina St.) -Brgy. 01	MEO	Public Bidding	1st Quarter				20% DF	200,000.00	-	200,000.00	
	Const. of Street Lights (Salamera Blvd.) - Brgy. 02	MEO	Public Bidding	1st Quarter				20% DF	200,000.00	-	200,000.00	
	Const. of Multi-Purpose Hall (Phase-2) - Brgy. 03	MEO	Public Bidding	1st Quarter				20% DF	1,200,000.00	-	1,200,000.00	
	Const. of Street Lights (Liwayway St. & Jose Angara St.) - Brgy.04	MEO	Public Bidding	1st Quarter				20% DF	300,000.00	-	300,000.00	
	Rehab. Of Day Care Center - Brgy. 05	MEO	Public Bidding	1st Quarter				20% DF	250,000.00	-	250,000.00	

	Const. of Senior Citizen Bldg. (Phase-3) - Brgy. 06	MEO	Public Bidding	2nd Quarter	20% DF	500,000.00	-	500,000.00
	Const. of 2-storey Health Station (Phase-2) Brgy.Bianoan	MEO	Public Bidding	2nd Quarter	20% DF	1,000,000.00	-	1,000,000.00
	Rehab. Of Multi-Purpose Hall - Brgy. Calabgan	MEO	Public Bidding	2nd Quarter	20% DF	200,000.00	-	200,000.00
	Rehab. Of Street Lights - Brgy. Calanguasan	MEO	Public Bidding	1st Quarter	20% DF	200,000.00	-	200,000.00
	Const. of 2-classroom School Bldg. @ LNHS - Brgy.Lual	MEO	Public Bidding	2nd Quarter	20% DF	1,500,000.00	-	1,500,000.00
	Completion of Evacuation Center - Brgy. Calantas	MEO	Public Bidding	2nd Quarter	20% DF	250,000.00	-	250,000.00
	Const. of Water Spring Dev't @ Sitio Busok-Busok - Brgy.Coza	MEO	Public Bidding	2nd Quarter	20% DF	900,000.00	-	900,000.00
	Purchase of Lot for New Brgy. Site Settlement Area @ So. Malandig - Brgy. Culat	MEO	Public Bidding	Delegated to Barangay	20% DF	1,000,000.00	-	1,000,000.00
	Const. of Street Lights (along the highway) - Brgy.Dibacong	MEO	Public Bidding	1st Quarter	20% DF	300,000.00	-	300,000.00
	Const. of Multi-Purpose Hall (Phase-4) - Brgy. Dibet	MEO	Public Bidding	4th Quarter	20% DF	400,000.00	-	400,000.00
	Pipelaying (Spring Dev't) @ Brgy. Site - Brgy.Esperanza	MEO	Public Bidding	3rd Quarter	20% DF	500,000.00	-	500,000.00
	Const. of Street Lights (Welcome Arc to Proper) - Brgy.Esteves	MEO	Public Bidding	4th Quarter	20% DF	300,000.00	-	300,000.00
	Const. of two-storey Multi-Purpose Hall - Brgy. Lual	MEO	Public Bidding	4th Quarter	20% DF	1,700,000.00	-	1,700,000.00
	Const. of Street Lights (Centro & Brgy. Site) - Brgy.Marikit	MEO	Public Bidding	1st Quarter	20% DF	450,000.00	-	450,000.00
	Const. of Evacuation Center - Brgy. San Ildefonso	MEO	Public Bidding	4th Quarter	20% DF	1,700,000.00	-	1,700,000.00
	Purchase of Lot for Evacuation Center (Centro) - Brgy.Tabas	MEO	Public Bidding	Delegated to Barangay	20% DF	1,000,000.00	-	1,000,000.00
	Const. of Brgy. Health Station - Brgy.Tinib	MEO	Public Bidding	3rd Quarter	20% DF	1,000,000.00	-	1,000,000.00
	Rehab. Of Multi-Purpose Hall (IP Center) - Brgy.Calabgan	MEO	Public Bidding	3rd Quarter	20% DF	250,000.00	-	250,000.00
	Const. of 2-storey Evacuation Center (Phase-3) - Brgy.Calanguasan	MEO	Public Bidding	3rd Quarter	20% DF	750,000.00	-	750,000.00
	Conts. Of Street Light from Welcome Arc to Casig. Bridge (Agricola) - Brgy Calanguasan-Marikit	MEO	Public Bidding	1st Quarter	20% DF	1,506,047.20	-	1,506,047.20
	Const. of Multi-Purpose Bldg. (Cec, Training & Crisis Mgt. Center, Archive) (for Completion) - Brgy. 01	MEO	Public Bidding	1st Quarter	20% DF	1,800,000.00	-	1,800,000.00
	Purchase of Lot for Multi-Purpose Plaza - Brgy.Dibacong	MEO	Public Bidding	Delegated to Barangay	20% DF	200,000.00	-	200,000.00
	Economic Development Sector							
	Regravelling of Brgy. Site - Brgy. 07	MEO	Public Bidding	3rd Quarter	20% DF	500,000.00	-	500,000.00
	Concreting of Mun. streets (Valencia St. & Cordial St.) -Brgy.08	MEO	Public Bidding	3rd Quarter	20% DF	500,000.00	-	500,000.00
	Concreting FTMR (from Highway to Brgy. Site) - Brgy.Ditinagyan	MEO	Public Bidding	3rd Quarter	20% DF	1,000,000.00	-	1,000,000.00
	Purchase of Lot for Casiguran Public Market - Brgy.Calantas	MEO	Public Bidding	2nd Quarter	20% DF	2,400,000.00	-	2,400,000.00
	Const. of New Slaughterhouse (Phase-4) - Brgy.Calantas/MAO	MAO	Public Bidding	2nd Quarter	20% DF	1,000,000.00	-	1,000,000.00
	Const. of 2-storey Public Market - Brgy. Calantas	MEO	Public Bidding	2nd Quarter	20% DF	5,000,000.00	-	5,000,000.00

Environmental Mgt. Sector									
Rehab. Of Drainage Canal w/ Cover Curb & Gutter - Poblacion	MEO	Public Bidding	1st Quarter	20% DF	1,000,000.00	-	1,000,000.00		
Completion of Drainage Canal @ Curitana St. & Salamera - Brgy. 02	MEO	Public Bidding	2nd Quarter	20% DF	200,000.00	-	200,000.00		
Flood Control Project (Dredging of Waterways) @Amro, Manga, Minanga, Pandan, Pinagsangaan, Tabas, Casalogan, etc.	MEO	Public Bidding	2nd Quarter	20% DF	1,400,000.00	-	1,400,000.00		
Grand Total							42,741,741.20	9,451,694.00	33,290,047.20

Prepared by:


ESTRELLA U. EUGENIO
 Head-BAC Secretariat

Recommending Approval:


DR. MERILYA A. DANAY
 BAC Chairperson


CATALINA T. BITONG
 BAC Vice-Chairperson


HERNANI G. MIJARES
 BAC Member



ZENALDA H. RODRIGUEZ
 BAC Member


ANTONIO O. CHUA JR.
 BAC Member


ENGR. JAIMAR P. DE LEON
 BAC Member


FLORADEMA T. BITONG
 BAC Member

Approved by:


DR. RICARDO A. BITONG
 Municipal Mayor