

ATTACHED DOCS FORWARDED
TO PMD 11-28-16

VAL CENDINA

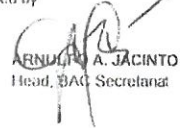
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SABLAYAN PRISON & PENAL FARM
Annual Procurement Plan for FY 2017


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post or IB/RET	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ITEM A. TRAVELLING EXPENSES												
A.1	Travelling Expenses - Local							GoP		4,096,000.00		For travelling expenses of Custodial Personnel in transporting inmates for turn-over and hearing to different courts in the country and for officials and civilian personnel attending seminars, conferences and other official functions within Mindoro and other part of the country
ITEM B. TRAININGS/SEMINAR/CELEBRATIONS												
B.1	Training of Personnel							GoP		212,000.00		Reformation Office/Custodial Personnel
ITEM C. SUPPLIES & MATERIALS												
C.1	Common-used Supplies (Office)	AS	NP (Agency to Agency)	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		1,050,000.00		Admin/Supply
C.2	Food Supplies	AS	Public Bidding	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		45,935,000.00		Catering services for inmates' subsistence
C.3	Drugs & Medicines	AS	Public Bidding	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		10,051,000.00		For procurement of medicines for inmates health
C.4	Fuel, Oil and Lubricants	AS	Public Bidding	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		3,195,000.00		Supply & Delivery of Fuel, Oil and Lubricants for vehicles and equipment
C.5	Other Supplies and Materials	AS	Public Bidding	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		6,445,000.00		
ITEM D. UTILITIES EXPENSES												
D.1	Water Expense											
D.2	Electricity		Direct Contracting	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		5,248,000.00		OMECCO
ITEM E. COMMUNICATION EXPENSES												
E.1	Postage and Courier Services	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		91,000.00		
E.2	Mobile Loads/Plans Subscription	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		141,000.00		Provision of Mobile Cellular Cards for SPPF Officials and authorized personnel.
E.3	Landline	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP				
E.4	Internet Subscriptions	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		140,000.00		Subscriptions of unlimited data plan for SPPF Operation Center
E.5	Cable Subscriptions	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC				GoP		16,000.00		Subscriptions of cable television for SPPF offices.

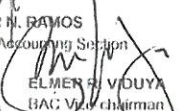
ITEM F. PROFESSIONAL SERVICES									
F.1	Consultancy Services	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	23,000.00			
	Other Professional Service	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	117,000.00			
F.2	Insurance Expense								
ITEM G. ADDITION, REPAIRS AND MAINTENANCE									
G.1	Maintenance of Government Vehicles	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	568,000.00		Repair and maintenance of government service vehicles	
G.2	Other Structures	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	400,000.00			
G.3	Building Repairs	AS	Public Bidding	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	2,495,000.00			
G.4	Machinery	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	530,000.00			
G.5	Equipment	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	173,000.00			
ITEM H. INSURANCE EXPENSES									
H.1	Insurance	AS	NP(SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	30,000.00			
ITEM I. ADVERTISING EXPENSES									
I.1	Advertising	AS	NP(SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	22,000.00		Posting of Invitation to Bid	
I.2	Printing & Publication	AS	NP(SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	42,000.00		Publications and printing of SPPF opportunities and publications	
ITEM J. RENTALS									
J.1	Rentals	AS	NP(SVP)		GoP	52,500.00			
ITEM K. FIDELITY BOND									
K.1	Fidelity Bond Premiums	AS			GoP	10,000.00		For accountable officers	
ITEM L. REPRESENTATION EXPENSES									
	Representation Expenses	AS	NP(Shopping)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	200,000.00		Representation for SPPF visitors	
ITEM M. OTHER MOOE									
M.1	Other MOOE	AS	NP (SVP)	To be procured in accordance with RA 9184 as scheduled by the BAC	GoP	700,000.00			
M.2	Other Infrastructure Assets	AS							
ITEM N. PROVISION TO GAD/PWD/ELDERLY									
				**To be procured/utilized as per approved GAD Plans and Programs					
				**Attribution to other accounts as to GADable projects or programs					
						81,960,000.00			


Prepared by

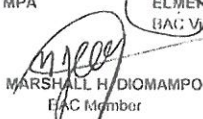

ARNOLD A. JACINTO
 Head, BAC Secretariat

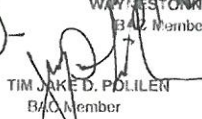
Recommending Approval


ZANDER N. RAMOS
 Head, Budget & Accounting Section

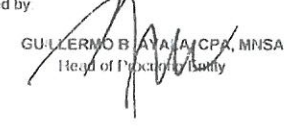

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Approved by


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