


MAYOR RELACION A. RAMIRO SR. REGIONAL TRAINING AND TEACHING HOSPITAL ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (FAP)	Procurement Program/Project	PILOT End-User	Mode of Procurement	Schedule for BAC Procurement Activity													Name of Funds	Total	ABC (PAP) MOOE	OO	Remarks (Brief description of Program/Project)	
				File Plan Conference	Approval of IACB	Final Cost	Eligibility Check	Invitation of Bids	Bid Evaluation	Post Bid	Notice of Award	Contract Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Functional						
	Drugs and Medicines 2025	Pharmacy	Public Bidding															GOP	117,093,880.00	117,093,880.00		
	Medical, Laboratory, Bloodbank, Dental & X-ray Supplies	Hospital Personnel	Public Bidding															GOP	91,272,892.07	91,272,892.07		
	Engineering & Maintenance(Construction)	Maintenance	Public Bidding															GOP	172,000,000.00		172,000,000.00	
	Hospital Equipment	Personnel	Public Bidding															GOP	18,672,290.00	18,672,290.00		
	Medical, Laboratory, Bloodbank, Dental and X-ray Supplies	Nursing, Laboratory & Bloodbank	Tie-up															GOP	14,914,516.00	14,914,516.00		
	Medical, Laboratory, Bloodbank, Dental and X-ray Supplies	Nursing, Laboratory & Bloodbank	Sole - Distributor															GOP	11,646,109.11	11,646,109.11		
	Nutrition - Dietetic Service Unit - Marketing Items	Dietary	Shopping															GOP	12,611,350.00	12,611,350.00		
	Nutrition - Dietetic Service Unit - Kitchen Utensils	Dietary	Shopping															GOP	211,510.00	211,510.00		
	Nutrition - Cooking Gas and Materials	Dietary	Shopping															GOP	1,104,827.79	1,104,827.79		
	IT Equipment and Supplies(Printer, Computer, Ink, Photocopier, Device & Machines)	Server/ Hospital Personnel	Shopping															GOP	14,915,149.56	14,915,149.56		
	Engineering & Maintenance	Maintenance	Shopping															GOP	15,251,900.00	15,251,900.00		
	Housekeeping Supplies	Usher/ Hospital Personnel	Shopping															GOP	8,897,518.30	8,897,518.30		
	Office Supplies	Hospital Personnel	Shopping															GOP	9,055,016.88	9,055,016.88		
	Office Equipment	Hospital Personnel	Shopping															GOP	6,086,111.24	6,086,111.24		
	In House - Training	DIV/LI/SAC	Shopping															GOP	3,292,423.00	3,292,423.00		


Submitted by:

  
**MARIA CHARITO G. BATAYOLA, DDM**  
 BAC Secretariat

Certified Funds Available/  
 Certified Appropriate Funds Available:

  
**GERMARIE L. ABREA, CPA**  
 Accountant III

Approved by:

  
**JESUS MARTIN S. SAMANGCO III, MD., FPPS**  
 Medical Center Chief I