

Department of Health  
REGIONAL OFFICE IX  
Upper Calarian, Zamboanga City  
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ANNUAL PROCUREMENT PLAN CY 2016

Code (PAP)	Procurement Program/Project	Mode of Procurement	End - User	Schedule of Activities				Source of Funds	Estimated Budget			Remarks Brief Description of P/P
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	D5LR Dextrose for Infusion 500ml, bottle plastic	Pub. Bidding	Dengue	January to December				GOP	-			
	D5.09 NaCl, 1000 ml,bottle, plastic		Dengue						-			
	D5LR Dextrose for Infusion 1000ml, bottle plastic		Dengue						-			
	Plain LR, 1000 ml bottle,plastic		Dengue						-			
	Provision of Side-reaction Drugs (EPIneprine, etc)		EPI						-			
	BTL/ NSV/IUD/IMPLANT Outreach/Supportive Supervision Drugs and Meds		FPRHP						-			
	FP Commodities IUD, Condom, Pills, Depo		FPRHP						-			
	Drugs and Medicines for Senior Citizens and PWD		HWSC/PWD						-			
	Procurement and Provision of Side Reaction Drugs		IHCP						-			
	CETIRIZINE 10mg/tab, 100s/box		NCD						-			
	PARACETAMOL 250mg/5ml syrup		NCD						-			
	MULTIVITAMIN Syrup 60ml		NCD						-			
	PARACETAMOL 500 mg, tab, 100's/ box		NCD						-			
	VITAMIN B COMPLEX 100s/box		NCD						-			
	CAPTORPIL 25mg/tab, 100s/box		NCD						-			
	SALMETEROL 500mcg+FLUTICASONE 50mcg x 60 doses, inhaler		NCD						-			
	ASCORBIC ACID 500mg, tablets, 100's/box		NCD						-			
	SIMVASTATIN, 20mg/tab, 30s/box		NCD						-			
	NIFEDIPINE, 5mg, capsule, 100s/bx		NCD						-			
	OMEPRAZOLE, 20mg/cap, 30s/box		NCD						-			
	METFORMIN (hydrochloride), 500mg/tablet, 60s/box		NCD						-			
	MONTELUKAST 10mg, 30s/box	NCD	-									

CETIRIZINE Syrup 60ml	Pub. Bidding	NCD	January to December	GOP	-			
MEFENAMIC ACID 500 mg, capsule, 100's/ box		NCD			-			
TAMOXIFEN, 20mg/tab, 20s/box		NCD			-			
METOPROLOL TARTRATE, 100mg/tab, 100s / bx		NCD			-			
LAGUNDI (Vitex negundo L) 300 mg/5 mL		NCD			-			
AMLODIPINE (BESYLATE), 10mg, 100s		NCD			-			
SALBUTAMOL+IPRATROPIUM NEBULES, 35s/pack		NCD			-			
LOSARTAN+hctz 50mg+12.5mg, 30s/box		NCD			-			
CELECOXIB 200mg/cap, 50s/box		NCD			-			
ATORVASTATIN 20mg, tab		NCD			-			
LOSARTAN POTASSIUM 100mg, tabs		NCD			-			
DRUGS, MEDICINES		NCD			-			
Procurement of Ferrous with FA		NUTRI			-			
Procurement of Rabies Vaccine		Rabies			1,127,220.00			
RABIES IMMUNOGLOBULIN		RABIES			-			
Drugs and medicines for capillariasis, paragonimiasis		FWBD			-			
Sodium Hypochlorite solution120ml bot, 1.25% HYPOSOL		ESOH			84,000.00			
Procurement of Oxytocin		MNCHN			450,000.00			
Supply and Delivery of Various Drugs and Medicines		NTP			449,940.00			
Tobramycin .3%,3.5g tube		LEPROSY			78,000.00			
AlMg +MgOH (225mg AlOH+200mg MgHO/5ml suspension)		LEPROSY			12,425.00			
Metoclopramide 10mg tab		LEPROSY			7,500.00			
Prednisone 10mg tab		LEPROSY			15,000.00			
Amlodipine 5mg tab		LEPROSY			4,000.00			
Amlodipine 10mg tab		LEPROSY			6,000.00			
Losartan 50mg tab		LEPROSY			8,000.00			
Ascorbic acid 500mg 100s/box		LEPROSY			28,500.00			
Omeprazole 20mg tab		LEPROSY			7,500.00			
Cetirizine 10mgtab		LEPROSY			3,000.00			
Dicycloverine 10mgtab		LEPROSY			2,000.00			
Sambong 500mgtab		LEPROSY			10,000.00			
Celecoxib 400mg cap		LEPROSY			14,000.00			
Vit B1B2B12(100mgB1+5mgB6+50micro gmB12)100s/box		LEPROSY			12,000.00			
Ferrous Salt + Folic acid(60mgFe+400micro gm FA)		LEPROSY			6,000.00			

Calcium carbonate+cholecalciferol 500mg	Pub. Bidding	LEPROSY	January to December	GOP	3,000.00			
Betahistine 24mg tab		LEPROSY			9,625.00			
Mefenamic acid 500mg cap		LEPROSY			2,000.00			
Multivitamins 500mg cap 100s/box		LEPROSY			18,200.00			
Fusidic Acid/Sodium 2% cream/ointment,5g		LEPROSY			31,050.00			
Glibenclamide 5mg,100s/b0x		LEPROSY			6,200.00			
Simvastatin 20mg 100s/b0x		LEPROSY			10,000.00			
Metformin(as hydrochloride)100s/box		LEPROSY			6,000.00			
Hydrogen Peroxide 3%, 120ml/Bottle		LEPROSY			1,200.00			
Mupirocin,2%,cream/ointment		LEPROSY			4,500.00			
Clobetasol,0.05%,5g,cream		LEPROSY			4,380.00			
EPInephrine		EPI			40,500.00			
CAT I		NTP			100,000.00			
CAT II		NTP			100,000.00			
Streptomycin SO4		NTP			100,000.00			
Ethambutol Tab		NTP			100,000.00			
for PEDIA CASES		NTP			100,000.00			
Distilled (1L)		NTP			2,000.00			
Antihistamine (Cetirizine) 10mg tab (100tabs/box)		NTP			11,100.00			
NSAID 100mg tab (100's, 100tabs/ box)		NTP			10,000.00			
Paracetamol 500mg tab (100's, 100tabs/ box)		NTP			2,500.00			
Vit. B. Complex (500tabs/ box, 20tabs/ pad)		NTP			29,700.00			
Metoclopramide 10mg tab (100tabs/box)		NTP			50,000.00			
Prednisone 5mg tab (100 tabs/box)	NTP	46,900.00						
Drugs and medicines, supplies	MNCHN	170,000.00						
Drugs and medicines, supplies	MNCHN	688,300.00						

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	SVP	Schisto	January to December	GOP	135,000.00			
		Schisto		211,100.00				
		Schisto		330,000.00				
		Schisto		330,000.00				
		Schisto		132,000.00				
		Schisto		132,000.00				
		Schisto		211,100.00				
		Schisto		330,000.00				
		Schisto		330,000.00				
		Schisto		330,000.00				
		Schisto		330,000.00				
		Schisto		211,100.00				
		Schisto		132,000.00				
		Schisto		135,000.00				
		Schisto		211,100.00				
		Schisto		330,000.00				
		Schisto		330,000.00				
		Schisto		211,100.00				
		Schisto		330,000.00				
		Schisto		330,000.00				
		Schisto		135,000.00				
		MSSD		170,250.00				
		MSSD		14,400.00				
		MSSD		11,150.00				
		MSSD		14,400.00				
		EPI		121,000.00				
		EPI		169,000.00				
		EPI		36,500.00				
		EPI		102,300.00				
		rled		72,000.00				
rled	396,000.00							
rled	480,000.00							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	svp	FP	January to December	GOP	90,000.00			
		FP			82,400.00			
		HEPO			25,600.00			
		HEPO			25,600.00			
		HEPO			25,600.00			
		HEPO			25,600.00			
		HLGP			165,000.00			
		MLGP			142,340.00			
		planning			90,400.00			
		Pub. bidding			HLGP	93,000.00		
		NBS			96,000.00			
		NUTRI			108,000.00			
		NUTRI			108,000.00			
		NUTRI			96,000.00			
		NUTRI			108,000.00			
		NUTRI			10,000.00			
		NUTRI			10,000.00			
		NUTRI			108,000.00			
		NUTRI			10,000.00			
		NUTRI			10,000.00			
		NUTRI			180,000.00			
		NUTRI			108,000.00			
		NUTRI			10,000.00			
		NUTRI			10,000.00			
		NUTRI			10,000.00			
		NUTRI			108,000.00			
		NUTRI			10,000.00			
		RLED			112,000.00			
		RLED			168,000.00			
		RLED			360,000.00			
RLED	140,000.00							
RLED	161,000.00							
RLED	360,000.00							
RLED	360,000.00							
TB	111,000.00							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. bidding	TB	January to December	GOP	145,250.00			
		TB			120,000.00			
		TB			144,000.00			
		TB			171,300.00			
		TB			120,000.00			
		TB			171,300.00			
		TB			210,000.00			
		TB			166,000.00			
		TB			111,000.00			
		TB			153,300.00			
		TB			237,300.00			
		TB			332,000.00			
		TB			246,000.00			
		TB			168,000.00			
		BHW			84,000.00			
		BHW			582,000.00			
		BHW			252,000.00			
		BHW			36,000.00			
		BHW			120,000.00			
		BHW			42,000.00			
		BHW			180,000.00			
		BHW			120,000.00			
		BHW			180,000.00			
		BHW			42,000.00			
		BHW			582,000.00			
		BHW			582,000.00			
		BHW			498,150.00			
		EPI			117,000.00			
		EPI			192,000.00			
		EPI			83,200.00			
EPI	144,000.00							
EPI	144,000.00							
EPI	144,000.00							
EPI	36,000.00							
EPI	144,000.00							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. bidding	EPI	January to December	GOP	36,000.00			
		EPI			78,000.00			
		EPI			36,000.00			
		EPI			78,000.00			
		Filaria			76,650.00			
		Filaria			160,500.00			
		Filaria			140,700.00			
		Filaria			160,500.00			
		HEMS			310,500.00			
		HEMS			170,000.00			
		HEMS			180,000.00			
		HEMS			1,267,000.00			
		HEPO			38,280.00			
		HEPO			15,000.00			
		HIV- STI			240,000.00			
		HLGP			83,200.00			
		HLGP			59,150.00			
		HLGP			59,150.00			
		HLGP			59,150.00			
		IMCI			96,000.00			
		IMCI			96,000.00			
		IMCI			84,000.00			
		IMCI			84,000.00			
		Leprosy			126,000.00			
		Malaria			321,300.00			
		MCH			96,000.00			
		MCH			96,000.00			
		MCH/ NBS			1,572,000.00			
		MHO			108,000.00			
		MHP			24,000.00			
MHP	10,000.00							
MHP	10,500.00							
MHP	10,500.00							
MHP	24,000.00							
MHP	24,000.00							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. bidding	NBS	January to December	GOP	120,000.00			
		NBS			96,000.00			
		NBS			96,000.00			
		NBS			96,000.00			
		NBS			90,000.00			
		NBS			60,000.00			
		NBS			54,000.00			
		NBS			54,000.00			
		NBS			120,000.00			
		NBS			120,000.00			
		NBS			120,000.00			
		NUTRI			128,000.00			
		PDOHO			260,000.00			
		PDOHO			202,500.00			
		PWD			96,000.00			
		PWD			120,000.00			
		Rabies			100,000.00			
		RICT			144,000.00			
		Schisto			120,000.00			
		Schisto			120,000.00			
		Schisto			162,000.00			
		Schisto			120,000.00			
		Schisto			234,000.00			
		Schisto			120,000.00			
		Schisto			120,000.00			
		Schisto			120,000.00			
		Schisto			288,000.00			
		Schisto			120,000.00			
		Schisto			120,000.00			
		Schisto			120,000.00			
Schisto	120,000.00							
Schisto	234,000.00							
Schisto	120,000.00							
Schisto	168,700.00							



Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. bidding	STI- HIV	January to December	GOP	240,000.00				
		TB			22,750.00				
		TSEKAP				474,900.00			
		NBS				72,000.00			
		NBS				72,000.00			
		NBS				100,000.00			
		POB				216,000.00			
		Blood Prog.				132,400.00			
		EPI	svp			108,000.00			
		EPI				168,000.00			
		filaria				76,650.00			
		FP				210,000.00			
		mam tesie				17,500.00			
		NUTRition				108,000.00			
		planning				49,600.00			
		tobacco				24,780.00			
		TSEKAP				474,000.00			
		TSEKAP				482,500.00			
		TSEKAP				497,250.00			
		BHW				36,000.00			
		BHWs				-			
	BHWs				-				
	nvbsp				22,500.00				
	Pub. Bidding				56,200.00				
	nvbsp				15,000.00				
	0				96,000.00				
	nvbsp				262,400.00				
	nvbsp				67,500.00				
	nvbsp				22,500.00				
	nvbsp				132,400.00				
	nvbsp				15,000.00				
	nvbsp				132,400.00				
nvbsp				22,500.00					
ESOH				187,000.00					
FP				12,000.00					

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities		HEMS	January to December	GOP	74,880.00			
		HEPO			15,000.00			
		HEPO			39,120.00			
		HEPO			15,000.00			
		HEPO			15,000.00			
		HEPO			24,600.00			
		NCD			84,000.00			
		NCD			84,000.00			
		Rabies			90,000.00			
		Rabies			168,000.00			
		Schisto			136,080.00			
		Schisto			168,700.00			
		Schisto			120,700.00			
		NTP			157,850.00			
		PDOHO _ N			84,000.00			
		PDOHO _ N			84,000.00			
		FP			210,000.00			
		Malaria			60,000.00			
		PSCM			48,000.00			
		PSCM			74,400.00			
		PSCM			74,400.00			
		Schisto			360,000.00			
		Schisto			360,000.00			
		Schisto			360,000.00			
		NTP			165,500.00			
		NTP			165,500.00			
		NTP			112,750.00			
		NTP			240,000.00			
		NTP			165,500.00			
		NTP			157,850.00			
	NTP			240,000.00				
	NTP			165,500.00				
	Dengue			45,000.00				
	Malaria			60,000.00				
	PDOHO			141,000.00				

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. Bidding	Schisto	January to December	GOP	360,000.00			
		Schisto			360,000.00			
		Dengue			411,600.00			
		Filaria			86,300.00			
		Filaria			86,300.00			
		Filaria			86,300.00			
		Filaria			141,500.00			
		Filaria			141,500.00			
		FP/ Dr.			900,000.00			
		FP/ Dr.			12,000.00			
		FP			140,000.00			
		FP			140,000.00			
		Malaria			151,200.00			
		Malaria			220,500.00			
		Malaria			52,800.00			
		MANCOM			88,000.00			
		NCD			84,000.00			
		PSCM			57,600.00			
		Schisto			288,000.00			
		Schisto			288,000.00			
		Schisto			288,000.00			
		Schisto			288,000.00			
		Schisto			360,000.00			
		NTP			199,850.00			
		NTP			270,600.00			
		NCD			-			
		NCD			-			
		NCD			-			
		TOBACCO			-			
		TOBACCO			-			
NCD	-							
NCD	-							
NCD	-							
TOBACCO	-							
TOBACCO	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. Bidding	NCD	January to December	GOP	-			
		NCD			-			
		NCD			-			
		NCD			-			
		NCD			-			
		NCD			-			
		NCD			-			
		HWSC/PWD			-			
		HWSC/PWD			-			
		HWSC/PWD			-			
		HWSC/PWD			-			
		HWSC/PWD			-			
		EPI			-			
		EPI			-			
		EPI			-			
		EPI			-			
		EPI			-			
		Filariasis			-			
		FPRHP			-			
		FPRHP			-			
		FPRHP			-			
		IMCI-LHSD			-			
		IMCI-LHSD			-			
		0			-			
		MCH - LHSD			-			
		MCH - LHSD			-			
		MHSP			-			
		MNCHN			-			
		MNCHN			-			
		MNCHN			-			
MNCHN	-							
MNCHN	-							
MNCHN	-							
MNCHN	-							
MNCHN	-							
MNCHN	-							
MNCHN	-							
MNCHN	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. Bidding	MNCHN	January to December	GOP	-			
		MNCHN			-			
		MNCHN			-			
		MNCHN			-			
		NBS			-			
		NCD			-			
		NCD			-			
		NCD			-			
		NCD			-			
		NCD			-			
		NUTRI			-			
		NUTRI			-			
		NUTRI			-			
		NUTRI			-			
		RDCP			-			
		RDCP			-			
		RDCP			-			
		RDCP			-			
		Schisto			-			
		TB			-			
		TOBACCO			-			
		Planning			-			
		POB			-			
		POB			-			
		MLGP			-			
		MALARIA			-			
		ESOH			-			
		RDCP			-			
		MALARIA			-			
		Filariasis			-			
POB	-							
POB	-							
Filariasis	-							
Mental Health	-							
Mental Health	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. Bidding	Filariasis	January to December	GOP	-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		IHCP			-			
		IHCP			-			
		IHCP			-			
		IHCP			-			
		IHCP			-			
		IHCP			-			
		IHCP			-			
		IHCP			-			
		FWBD			-			
		NVBSP			-			
		ESOH			-			
		MNCHN			-			
		MNCHN			-			
		MNCHN			-			
		CSB			-			
		CSB			-			
		MHSP			-			
		MHSP			-			
MHSP	-							
MCH - LHSD	-							
NBS	-							
NBS	-							
NBS	-							
NBS	-							
NBS	-							
NBS	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. Bidding	AHP	January to December	GOP	-			
		AHP			-			
		AHP			-			
		EPI-LHSD			-			
		EPI-LHSD			-			
		EPI-LHSD			-			
		IMCI-LHSD			-			
		IMCI-LHSD			-			
		CIPP			-			
		CIPP			-			
		CIPP			-			
		CIPP			-			
		CIPP			-			
		CIPP			-			
		NVBSP			-			
		CIPP			-			
		MALARIA			-			
		MALARIA			-			
		MALARIA			-			
		Filariasis			-			
		Filariasis			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
		Schisto			-			
Schisto	-							
Schisto	-							
Dengue	-							
Dengue	-							
IHCP	-							
IHCP	-							
FWBD	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. Bidding	FWBD	January to December	GOP	-			
		NVBSP			-			
		ESOH			-			
		ESOH			-			
		MNCHN			-			
		MNCHN			-			
		MNCHN			-			
		CSB			-			
		MHSP			-			
		MHSP			-			
		NBS			-			
		AHP			-			
		AHP			-			
		EPI-LHSD			-			
		EPI-LHSD			-			
		IMCI-LHSD			-			
		IMCI-LHSD			-			
		POB			-			
		MALARIA			-			
		MALARIA			-			
		MALARIA			-			
		IHCP			-			
		IHCP			-			
		FWBD			-			
		FWBD			-			
		FWBD			-			
		NVBSP			-			
		NVBSP			-			
		MNCHN			-			
		MHSP			-			
MHSP	-							
MHSP	-							
NBS	-							
NBS	-							
NBS	-							



Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	SVP	LHss	January to December	GOP	498,150.00			
		LHss			144,000.00			
		pwd			96,000.00			
		pwd			120,000.00			
		FP			210,000.00			
		lhsd			13,500.00			
		Planning			62,400.00			
		MLGP			27,000.00			
		FP			72,000.00			
		EPI			144,000.00			
		NBS			72,000.00			
		NBS			54,000.00			
		LHSs			27,000.00			
		LHS			-			
LHS	-							
Planning	-							
Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub. Bidding	AHP	January to December	GOP	-			
		AHP			-			
		AHP			-			
		AHP			-			
		AHP			-			
		CIPP			-			
		Mental Health			-			
		LHS			-			
		LHS			-			
		LHS			-			
		BHWs			-			
		BHWs			-			
		BHWs			-			
		BHWs			-			
LHS	-							
LHS	-							
LHS	-							
LHS	-							
NUTRI	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	public bidding	NUTRI	January to December	GOP	-			
		OHP		-				
		OHP		-				
		OHP		-				
		OHP		-				
		LHS		-				
		LHS		-				
		LHS		-				
		BHWs		-				
		BHWs		-				
		BHWs		-				
		BHWs		-				
		BHWs		-				
		LHS		-				
		LHS		-				
		LHS		-				
		LHS		-				
		LHS		-				
		LHS		-				
		NUTRI		-				
		NUTRI		-				
		LHSS		-				
		LHSS		-				
		Planning		-				
		LHS		-				
		NTP		-				
		NTP		-				
		NTP		-				
		NTP		-				
		NTP		-				
NTP	-							
NTP	-							
FPRHP	-							
FPRHP	-							
FPRHP	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Public bidding	FPRHP	January to December	GOP	-			
		FPRHP			-			
		FPRHP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		TSEKAP			206,000.00			
		TSEKAP			97,000.00			
		TSEKAP			97,000.00			
		pdoho-			79,800.00			
		Schisto			360,000.00			
		Schisto			360,000.00			
		Malaria			64,800.00			
		HIF/ Engr. Tan			252,000.00			
		HEMS			81,000.00			
		Schisto			360,000.00			
		MHO			108,000.00			
		Engr. Tan			252,000.00			
		Engr. Tan			252,000.00			
		LHSD			-			
		LHSD			-			
		LHSD			-			
		LHSD			-			
		LHSD			-			
LHSD	-							
LHSD	-							
LHSD	-							
LHSD	-							
LHSD	-							
LHSD	-							
LHSD	193,500.00							
LHSD	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Public bidding	LHSD	January to December	GOP	-			
		LHSD		-				
		LHSD		-				
		LHSD		-				
		LHSD		-				
		LHSD		-				
		LHSD		-				
		0		-				
		0		-				
		0		-				
		0		-				
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		0		-				
		0		-				
		0		-				
		0		-				
		0		-				
		0		-				
0	-							
0	-							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Public bidding	LHSD	January to December	GOP	-			
		LHSD		-				
		0		-				
		HIV		-				
		HIV		-				
		HIV		-				
		0		-				
		0		-				
		0		-				
		FWBD		170,000.00				
		FWBD		361,280.00				
		0		360,000.00				
		0		360,000.00				
		FWBD		785,000.00				
		NSDM		580,000.00				
		0		360,000.00				
		0		720,000.00				
		0		827,500.00				
		0		150,000.00				
		0		79,300.00				
		0		59,800.00				
		0		92,300.00				
		0		391,200.00				
		0		-				
		0		-				
		0		288,000.00				
		0		-				
		0		-				
		0		-				
		0		489,000.00				
0	326,000.00							
0	326,000.00							
0	560,000.00							
mgb	120,000.00							
mgb	39,000.00							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Public bidding	EREIDS	January to December	GOP	60,000.00			
		EREIDS		120,000.00				
		EREIDS		120,000.00				
		EREIDS		35,000.00				
		RESU		54,000.00				
		RESU		500,000.00				
		RESU		180,000.00				
		MGB		18,000.00				
		LEPROSY		36,000.00				
		LEPROSY		234,000.00				
		LEPROSY		282,500.00				
		LEPROSY		234,000.00				
		FP		210,000.00				
		FP		315,000.00				
		FP		210,000.00				
		FP		150,000.00				
		FP		150,000.00				
		FP		144,000.00				
		EPI		36,000.00				
		EPI		32,400.00				
		EPI		32,400.00				
		EPI		32,400.00				
		EPI		32,400.00				
		EPI		32,400.00				
		EPI		32,400.00				
		EPI		30,000.00				
		EPI		30,000.00				
		EPI		30,000.00				
		EPI		30,000.00				
		EPI		30,000.00				
EPI	30,000.00							
EPI	30,000.00							
EPI	30,000.00							
EPI	32,400.00							
EPI	32,400.00							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Public bidding	EPI	January to December	GOP	32,400.00			
		EPI			32,400.00			
		EPI			32,400.00			
		EPI			32,400.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			30,000.00			
		EPI			32,400.00			
		EPI			32,400.00			
		EPI			32,400.00			
		EPI			32,400.00			
		EPI			32,400.00			
		EPI			32,400.00			
		EPI			36,000.00			
		EPI			36,000.00			
		EPI			36,000.00			
		EPI			10,000.00			
EPI	120,000.00							
EPI	92,400.00							
EPI	242,000.00							
EPI	409,200.00							
EPI	426,000.00							
EPI	230,400.00							
EPI	245,000.00							

Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub bidding	EPI	January to December	GOP	480,000.00		
		NTP		199,850.00			
		NTP		496,500.00			
		NTP		310,500.00			
		NTP		342,000.00			
		NTP		432,000.00			
		NTP		300,000.00			
		NTP		300,000.00			
		NTP		150,000.00			
		NTP		80,000.00			
		NTP		306,200.00			
		NTP		100,000.00			
		NTP		50,000.00			
		PDOHO SIB		275,800.00			
		PDOHO SIB		155,600.00			
		AHP		144,000.00			
		AHP		144,000.00			
		AHP		192,000.00			
		AHP		144,000.00			
		AHP		144,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
		AHP		192,000.00			
csb	100,800.00						
csb	103,200.00						
csb	302,400.00						
cipp	84,000.00						
cipp	84,000.00						
cipp	84,000.00						
cipp	84,000.00						
cipp	144,000.00						
cipp	192,000.00						
cipp	160,000.00						



Food and Hotel Accommodation with Meals and Snacks in Connection with Various Program Activities	Pub bidding	HLS	January to December	GOP	396,000.00			
		HLS			37,500.00			
		HLS			810,500.00			
		HRDU			14,400.00			
		HRDU			27,720.00			
		HRDU			1,780,800.00			
		HRDU			379,200.00			
		HRDU			122,400.00			
		HRDU			72,000.00			
		HRDU			384,000.00			
		HRDU			18,480.00			
		HRDU			1,759,200.00			
		HRDU			379,200.00			
		HRDU			122,400.00			
		HRDU			72,000.00			
		HRDU			72,000.00			
		HRDU			37,500.00			
		HRDU			360,000.00			
		HRDU			168,000.00			
		HRDU			480,000.00			
		pax			37,500.00			
		planning			48,000.00			
		planning			48,000.00			
planning	48,000.00							
planning	48,000.00							
planning	48,000.00							
planning	48,000.00							
planning	48,000.00							
planning	48,000.00							
planning	48,000.00							
Catering Services: Meals & Snacks	svp	planning	January to December	GOP	40,000.00			
		phto/pdoho-sibugay			26,000.00			
					26,000.00			
					26,000.00			
					26,000.00			
		96,000.00						
		personnel			20,000.00			

Catering Services: Meals & Snacks	svp	LRD	January to December	GOP	11,000.00		
		LRD			36,000.00		
		rabies			12,000.00		
		rabies			12,000.00		
		lhsd			9,000.00		
		rabies			12,000.00		
		rabies			39,000.00		
		rabies			36,000.00		
	Pub. bidding	FP		900,000.00			
		TB		225,000.00			
		TB		45,000.00			
		TB		45,000.00			
		TB		45,000.00			
		FP		125,000.00			
		Rabies		12,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		Rabies		15,000.00			
		mental health		30,000.00			
		msd		11,000.00			
lhsd	5,250.00						
Filaria	70,000.00						
lhsd	6,750.00						
lhsd	6,750.00						
lifestyle	90,000.00						
H5	75,000.00						
hems	9,600.00						

Catering Services: Meals & Snacks	svp	LHS	January to December	GOP	27,000.00			
		Malaria			30,000.00			
		Malaria			30,000.00			
		Malaria			30,000.00			
		AYHP			4,500.00			
		FP			12,000.00			
		lhsd			6,750.00			
		malaria			30,000.00			
		tb			42,000.00			
		blood			22,500.00			
		Filaria			70,000.00			
		nvbsp			15,000.00			
		nvbsp			22,500.00			
		resu			14,400.00			
		NTP			35,000.00			
	NTP			22,750.00				
	tobacco			17,500.00				
	tobacco			17,500.00				
	schisto			200,000.00				
	schisto			200,000.00				
	schisto			320,000.00				
	ntp	svp			30,000.00			
	NTP				42,000.00			
	blood				7,500.00			
	ESOH				7,500.00			
	hems				40,000.00			
	lhsd				94,500.00			
	dengue				45,000.00			
	dengue				45,000.00			
	dengue				45,000.00			
dengue				45,000.00				
FP				42,000.00				
lhsd				31,200.00				
LHSS				-				
TC-LHSD				-				

Catering Services: Meals & Snacks	svp	NTP	January to December	GOP	-			
		NTP			-			
		NTP			-			
		NTP			-			
		NTP			-			
		NCD			-			
		NCD			-			
		Mental Health			10,500.00			
		Mental Health			10,500.00			
		MNCHN			-			
		MNCHN			-			
		MNCHN			-			
		Mental Health			-			
		Dengue			-			
		NBS			-			
		hems			75,000.00			
		hems			75,000.00			
		hems			75,000.00			
		lhsd			7,000.00			
		blood			15,000.00			
		tobacco			8,750.00			
		tobacco			35,000.00			
		tobacco			8,750.00			
		tobacco			8,750.00			
		tobacco			8,750.00			
		tobacco			8,750.00			
		tobacco			8,750.00			
		tobacco			8,750.00			
		LHSD			-			
		LHSD			-			
LHSD	-							
LHSD	-							
LHSD	-							
LHSD	-							
LHSD	-							

Catering Service Meals and Snacks	SVP	LHSD	January to December	GOP	-		
		LHSD		-			
		LHSD		-			
		LHSD		-			
		LHSD		-			
		LHSD		-			
		LHSD		-			
		LHSD		-			
		LHSD		-			
		LHSD		-			
		LHSD		-			
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		LHSD		-			
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		0		-			
0	-						
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0	-						
0	-						
0	-						
0	-						

Catering Service Meals and Snacks	SVP	0	January to December	GOP	-			
		0			-			
		0			-			
		0			-			
		0			-			
		0			-			
		0			-			
		0			-			
		0			-			
		LEPROSY			231,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		EPI			10,000.00			
		MNCHN			875,000.00			
MNCHN	1,400,000.00							
MNCHN	200,000.00							
NSDD	600,000.00							
EPI	10,000.00							
EPI	22,500.00							

Spine Board BP Apparatus w/ stethoscope Procurement of Various Dental Supplies VARIOUS HEALTH DEVICES and equipment FOR THE UPGRADING AND EQUIPPING SELECTED HEALTH FACILITIES. Supply and Delivery of Various Equipments Procurement of Medical / Laboratory Supplies and Reagents	svp  Pub. bidding	resu	January to December	GOP	420,000.00			
		resu			150,000.00			
		OHP			500,000.00			
		HFEP			14,998,700.00			
		bub			2,000,000.00			
		Dengue			1,288,940.00			
		Filariasis			-			
		FP			79,950.00			
		HEMS			314,500.00			
		IHCP			-			
		LEPROSY			67,400.00			
		FWBD			-			
		MGB			350,000.00			
		MNCHN			260,000.00			
		NCD			949,630.00			
		NTP			874,900.00			
NUTRI	-							
NVBSP	1,704,900.00							
OHP	1,063,200.00							
RESU	350,000.00							
Printing of IEC Materials / forms / manuals / tarpulins	svp	AHP			88,000.00			
		CIPP			274,000.00			
		CSB			133,000.00			
		Dengue			299,950.00			
		EREIDS			49,410.00			
		Filariasis			65,000.00			
		HEMS			273,000.00			
		HEPO			249,600.00			
		HIV- STI			371,760.00			
		HLS			122,250.00			
		hrdu			2,000.00			
		LEPROSY			237,500.00			
		FWBD			-			
		MALARIA			172,500.00			
mental health	7,200.00							

Supply and Delivery of Various Promotional Materials and Souvenir Items	Pub. bidding	AHP	January to December	GOP	479,000.00			
		BHW		705,900.00				
		CIPP		270,000.00				
		CSB		237,000.00				
		Dengue		395,400.00				
		EPI		2,802,500.00				
		EREIDS		19,800.00				
		ES		25,000.00				
		Filaria		465,000.00				
		GAD		62,500.00				
		HEMS		618,700.00				
		HEPO		833,500.00				
		HIV- STI		49,700.00				
		HLGP		8,100.00				
		HLS		320,000.00				
		HWSC/PWD		2,282,500.00				
		LEPROSY		580,200.00				
		LHS Section		36,750.00				
		FWBD		105,000.00				
		LRD		109,500.00				
		Malaria		349,000.00				
		Mental Health		178,000.00				
		MGB		38,500.00				
		MHP		170,500.00				
		MCH		5,000,000.00				
		MNCHN		1,280,000.00				
		NCD		494,300.00				
NSDD	3,000,000.00							
NTP	620,000.00							
NUTRI	270,000.00							
NVBSP	720,000.00							
PDOHO	160,000.00							
POB	42,000.00							
PSCM	91,500.00							



			Rabies			413,500.00			
Supply and Delivery of Various Promotional Materials and Souvenir Items	Pub. bidding	January to December	RDCP	GOP	10,500.00				
			RESU		60,000.00				
			RLED		232,500.00				
			Schisto		4,357,920.00				
			TSEKAP		985,000.00				
			IPP		30,000.00				
VAN RENTAL FOR VARIOUS PROGRAM ACTIVITIES	SVP		Dengue		98,000.00				
			EPI		370,000.00				
			FPRHP		100,000.00				
			FWBD		100,000.00				
			HEPO		9,000.00				
			HLS		43,500.00				
			HRDU		63,000.00				
			IHCP		50,000.00				
			leprosy		72,000.00				
			LHSD		9,000.00				
			LRD		18,000.00				
			malaria		58,000.00				
			MNCHN		30,000.00				
			nbs		18,000.00				
			NCD		75,000.00				
			NUTRI		198,000.00				
			NVBSP		70,000.00				
			OHP		108,000.00				
			pdoho-norte		36,000.00				
rled	184,000.00								
Schisto	1,493,500.00								
Proposed Construction of San Jose BHS in Barangay San Jose, Dipolog City and Proposed Construction of Placenta Pit at Dipolog City Birthing Homes	Pub. bidding		INFRA		1,034,961.80				
					Proposed Completion of Kumalarang RHU	3,149,930.96			
					Proposed Completion of Lower Liason BHS	824,967.85			
					Proposed Completion of Limamaan, Maya-Maya, Riverside	1,444,120.76			
					Proposed Completion of Ipil Birthing Home	1,011,365.78			
					Proposed Completion of Baliguian RHU, Baliguian Zamboanga	544,556.02			

	Proposed Completion of Ramon Magsaysay RHU					2,999,972.01			
	Supply and Delivery of Various Food Stuff	Pub. bidding	Schisto	January - December	GOP	973,740.00			
						930,000.00			
						890,634.00			
						874,914.00			
						973,740.00			
						930,000.00			
						890,634.00			
						874,914.00			
							NSDM		
	Procurement and Provision of Vector Control Commodities Adulticide /larvicide for vector control Bifenthrin 10 WP/ Etopenprox 20 WP/Deltamethrine 25% WG  Pyriproxifen 0.5%/ Temephos 1 SG, 100 grm Polyethylene net/screen material , minimum of 150 denier, raschel weave type treated with 2% permethrine incorporated into the polyethylene fibers during the manufacturing process, 5 year insecticides efficacy , WHOPES approved, White color, 1.5 x 25 meter per roll.  LLIN Bed Net D-Tetramethrin 40 G/L, Cyphenothrin 120 G/L, / Gokilath (d-d trans Cyphenothrin 5%) (ITS) Insecticide Treated Screen 2% permethrin incorporated white color, 1.5 x 25 meters/roll Novaluron 10%, 100ml/bot/ Temephos SG	Pub. bidding	MBDCP	January - December	GOP	2,523,700.00			
						1,312,500.00			
						1,100,000.00			
						2,402,500.00			
						5,467,000.00			
						800,000.00			
						864,000.00			
						1,080,000.00			
						999,680.00			
	PROCUREMENT OF TRAINING KITS	SVP	AHP	January - December	GOP	300,000.00			
			BHWs			30,000.00			
			CIPP			22,000.00			
			ESOH			26,250.00			
			EPI			351,500.00			
			FP			479,000.00			
			FPRHP			153,000.00			
			FWBD			500,000.00			
			HI5			2,148,300.00			
			HWSC/PWD			696,000.00			
		Pub. bidding							


			IHCP			103,000.00			
PROCUREMENT OF TRAINING KITS	Pub. bidding	January - December	IHCP	GOP	43,000.00				
					IHCP	60,000.00			
					LHSS	400,000.00			
					MHSP	298,000.00			
					NBS	290,000.00			
					NTP	145,000.00			
					NUTRI	78,000.00			
					OHP	96,000.00			
					RESU	150,000.00			
					Schisto	1,350,000.00			
Consultancy Service	Pub. Bidding	January - December	MLGP	GOP					
Activity: MLGP Module 1 Training (out source) Date: July 2016					800,000.00				
Activity: MLGP Module 2 Training (out source) Date: December 2016					800,000.00				
Activity: MLGP Batch 5 Colloquium (out source)					800,000.00				
Toilet Bowls (manual flush, porcelain made, white finish)	Pub. Bidding	January - December	ES	GOP	216,000.00				
			schisto		500,000.00				
Jerry Can			svp		490,000.00				
Hardware and Construction Supplies			mssd		9,780.00				
			coa		6,045.50				
Procurement of Electrical Supplies	Pub. Bidding	January - December	Proc. Unit	GOP	566,000.55				
	PS-DBM		ICT		40,000.00				
			HRDU		33,100.00				
Print and Broadcast and Areal Advertisement	SVP	January - December	Schisto	GOP	365,000.00				
			Dengue		25,200.00				
			0		-				
			0		-				
			0		-				
			0		-				
			HEPO		1,000,000.00				
			NTP		170,000.00				
Procurement of Fuel, Oil and Lubricants Gasoline, Oil and Lubricants	SVP	January - December	HMS	GOP	435,885.00				
			MSSD		-				
			NTP		535,150.00				
Procurement of Vehicle Spareparts /Tires/ Repair Maintenance			0		30,000.00				
			motorpool		34,000.00				


			PDOHO - N			186,000.00		
			0			80,000.00		
Fax Machine with Xerox; Ballpen – red, black, blue, For the use of	SVP		coa	January - December	GOP	11,000.00		
HP Deskjet Advantage 1515-Model HP 1515, For the use of COA			coa			14,500.00		
Samsung Toner MLT-D101S, For the use of COA			coa			18,000.00		
Procurement of Common Office Supplies /Equipment / Devices	PS-DBM		AHP			124,200.00		
			ARD			39,005.00		
			BHWS			26,640.00		
			bub			28,000.00		
			CIPP			89,300.00		
			COI			16,200.00		
			CSB			124,600.00		
			ICT-unit			10,000.00		
			Dengue			50,000.00		
			EPI			10,000.00		
			EREIDS			14,100.00		
			ESOH			63,258.68		
			HEPO			10,000.00		
			RLED			616,539.32		
			hms			131,883.00		
			HRDU			144,000.00		
			HWSC/PWD			46,900.00		
			ICT-unit			380,000.00		
			LEPROSY			95,412.00		
			LHS			168,905.00		
			LHSD			820,510.00		
			Dengue			8,400.00		
			FWBD			187,000.00		
			NCD			494,801.40		
			MALARIA			84,426.00		
			Mental Health			38,775.00		
			MGB			1,207,400.00		
			MLGP			10,500.00		
			MNCHN			300,000.00		
			NTP			1,887,094.00		

			NUTRI			98,700.00				
			NVBSP			13,385.00				
Procurement of Common Office Supplies /Equipment / Devices	PS-DBM	PDOHO SIB	January - December	GOP	89,120.00					
					planning	3,840.00				
					procurement	63,000.00				
					RABIES	29,655.00				
					records	84,000.00				
					RESU	292,000.00				
					planning	63,840.00				
RENTAL / Annual Lease of Office Space for PDOHO SIB	AMP	pdoho-sib	January - December	GOP	240,000.00					
					Maintenance of Cold Room	GSO	200,000.00			
					Repair of PHTL Office	PDOHO Nor	50,000.00			
					Maintenance of cold room	EPI	-			
					Genset preventive maintenance	HRDU	300,000.00			
					Laundry Services (Whole Package)	HRDU	135,000.00			
					Decors/Balloons	MNCHN	50,000.00			
Indoor Fan Motor, For the replacement of wornout parts	AMP	accounting	January - December	GOP	8,500.00					
					Purified Drinking Water with Provision of 12 Units Hot and Cold Water Dispenser, For the use of DOH CHO IX	msd/cao	60,000.00			
Electricity  Postage and Deliveries Water Water Communication Expenses Mobile Phone load card @ 100pcs Telephone/Telegraph & Internet Telephone and Internet Services Telephone- Landline & internet Telephone Services- Landline Telephone Services- Mobile Domestic Courier Service Provider	Billing	lhsd - STO	January - December	GOP	132,000.00					
					HRDU	400,000.00				
					MSSD	660,400.00				
					MSSD	50,000.00				
	Billing	HRDU			MSSD	250,000.00				
					HRDU	60,000.00				
	NEGO	lhsd - STO			MSSD	160,000.00				
					MSSD	30,000.00				
	Billing	hrdu			MSSD	16,800.00				
					MSSD	62,400.00				
	NEGO	lhsd - STO			MSSD	30,000.00				
					MSSD	360,000.00				
	NEGO	MSSD			MSSD	100,800.00				
					MSSD	485,000.00				
Procurement of Office furnitures and fixtures	Pub. Bidding	ICT-unit	January - December	GOP	60,000.00					


		AHP	600,000.00		
		ARD	33,000.00		
		hrdu	25,000.00		

Procurement of Office furnitures and fixtures  Accountable Forms Other Supplies, Tokens & Plaques	Pub. Bidding	LHSD	January - December	GOP	250,000.00			
		PDOHO Nor			50,000.00			
		PDOHO SIB			634,500.00			
		budget			8,800.00			
		RESU			800,000.00			
		SVP			MSSD	50,000.00		
		SVP			MSSD	150,000.00		
Hotel and Accommodation Van Rental Procurement of Shirts with collar Procurement of BUB Signages (2'x2' Plastic) Procurement of BUB Locator Map	Bulk Bidding	BUB	January-December	GOP	144,000.00			
		SVP			350,000.00			
		BUB			110,250.00			
		BUB			75,477.00			
		BUB			30,000.00			
Common Office Supplies:  Office Supplies	PS-DBM	BUB			50,000.00			
		Budget			82,906.25			
		MSSD			1,000,000.00			

Submitted by:  
  
 MA. LIZETTE CLIMACO-GONGORA  
 Chairperson - BAC - Secretariat

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 Budget Officer III

Recommending Approval:  
  
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 Director III

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 OIC - DIRECTOR IV