

Bureau of Quarantine Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
					Ads/Post of IBREI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Janitorial Services		Maintenance	Public Bidding	1/14/2016	2/3/2016	2/19/2016	2/25/2016	GAA	3,593,195.40	3,593,195.40	0	
	Fuel with the provision of Fleet Cards		Motorpool	Public Bidding	2/24/2016	3/15/2016	4/28/2016	5/19/2016	GAA	5,215,096.00	1,215,096.00	0	
	Purchase of Motor Vehicles		Motorpool	Public Bidding	3/19/2016	3/30/2016	5/16/2016	3/23/2016	GAA	7,650,000.00	0	7,650,000.00	
	Security Services		Admin Division	Public Bidding	2/26/2016	3/19/2016	5/5/2016	3/25/2016	GAA	3,800,000.00	3,800,000.00	0	
	Purchase of Thermal Scanners		Airport	Public Bidding	4/13/2016	4/30/2016	6/15/2016	6/30/2016	GAA	33,940,000.00	0	33,940,000.00	
	Supplies		Immunization	Public Bidding	3/9/2016	3/29/2016	4/15/2016	4/22/2016	GAA	1,640,500.00	1,640,500.00	0	
	Furniture (and Fixtures)		BOQ	Negotiated-SVP					GAA	0	0	200,000.00	
	Purchase of Vaccines		Immunization Section	Negotiated-URI Agencies					GAA	8,000,000.00	8,000,000.00	0	
	Medicines and Drugs		Immunization	Negotiated-SVP					GAA	20,000.00	20,000.00	0	
	PPEs		BOQ	Negotiated-SVP					GAA	450,000.00	450,000.00	0	
	Vector Control Supplies		VF/Plague	Negotiated-SVP					GAA	388,800.00	388,800.00	0	
	Diesel Fuel		Launch	Negotiated-SVP					GAA	300,000.00	300,000.00	0	
	Printing Services		Airport/Admin	Negotiated-Agency to Agency					GAA	3,000,000.00	3,000,000.00	0	
	Laboratory Supplies		Laboratory	Negotiated-SVP					GAA	430,000.00	430,000.00	0	
	Diesel Fuel		Launch	Direct Contract					GAA	150,000.00	150,000.00	0	
	Medical Supplies		Immunization	Negotiated-SVP					GAA	450,000.00	450,000.00	0	
	Duplication Machine Consumables and Spare Parts		Printing	Direct Contract					GAA	500,000.00	500,000.00	0	
	Accountable Forms		Admin	Negotiated-Agency to Agency					GAA	380,000.00	380,000.00	0	
	Vessel/PSE Inspection Supplies		Health Education/Laboratory	Negotiated-SVP					GAA	420,000.00	420,000.00	0	
	Repair and Maintenance of Vehicles		Motorpool	Negotiated-SVP					GAA	440,000.00	440,000.00	0	
	Motorpool Supplies		Motorpool	Negotiated-SVP					GAA	106,220.00	106,220.00	0	
	Radiological Supplies/Kit		Laboratory	Negotiated-SVP					GAA	420,000.00	420,000.00	0	
	Yellow Bond Paper for HDC		Mens-cov and Ebola	Negotiated-Emergency					GAA	300,000.00	300,000.00	0	
	Construction supplies		Maintenance	Negotiated-SVP					GAA	450,000.00	450,000.00	0	
	Office supplies and equipment		All Sections	Negotiated-Agency to Agency					GAA	5,400,000.00	5,400,000.00	0	
	IT Equipment and Supplies		IT	Negotiated-SVP					GAA	200,000.00	200,000.00	0	
	TOTAL									71,769,781.40	30,099,781.40	41,690,000.00	

Prepared by:

ARLENE RIVERA, MD, MPH
 SAC Chairman

Recommended/Approved by:

FERNANDO L. FELINO, MD
 Director II

Approved by:

FERNANDO S. SALCEDO, MD, MPH, CESO IV
 Director IV