

(DENR Region 6) Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
<b>PS Items</b>																					
	Common Supplies and Equipment (1st Quarter)	DENR regular operations	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	March 2016	GOP	1,549,328.25	1,549,328.25			
	Common Supplies and Equipment (2nd Quarter)	DENR regular operations	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	June 2016	GOP	919,291.49	919,291.49			
	Common Supplies and Equipment (3rd & 4th Quarter)	DENR regular operations	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	October 2016	GOP	1,409,206.66	1,409,206.66			
<b>Non-PS Items</b>																					
	Office Supplies/ Equipment and Accessories 1st and 2nd Quarter	DENR regular operations	public bidding/ shopping	upon approval of Bac Resolution	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	March 2016	GOP	1,241,385.08	1,241,385.08		
	Office Supplies/ Equipment and Accessories 3rd and 4th Quarter	DENR regular operations	public bidding/ shopping	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	July 2016	GOP	288,906.81	288,906.81			
	Computer Supplies/Equipment and Accessories 1st and 2nd Quarter	DENR regular operations	public bidding/ shopping	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	March 2016	GOP	1,624,696.38	1,624,696.38			
	Computer Supplies/Equipment and Accessories 3rd and 4th Quarter	DENR regular operations	public bidding/ shopping	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	July 2016	GOP	757,242.18	757,242.18			
	Other Supplies 1st and 2nd quarter	DENR regular operations	public bidding/ shopping	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	March 2016	GOP	771,829.44	771,829.44			
	Other Supplies 3rd and 4th quarter	DENR regular operations	public bidding/ shopping	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	-do-	July 2016	GOP	602,683.44	602,683.44			
<b>*Other Categories</b>																					
	Catering services	DENR regular operations	public bidding	upon approval of Bac Resolution	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	February 2016	GOP	500,000.00	500,000.00			
	Catering and other Jobs	DENR regular operations	shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	EO Dec 2016	GOP	2,061,000.00	2,061,000.00			
	Accountable Forms	DENR regular operations	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	EO Dec 2016	GOP	29,106.00	29,106.00			
	CCTVs and other Equipment	DENR regular operations	public bidding	upon approval of Bac Resolution	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	as per approved schedule of bidding process	February 2016	GOP	5,467,000.00	5,467,000.00		5,467,000.00	
	Repair and Maintenance of Equipment/ vehicle/ building plus Gasoline	DENR regular operations	Negotiated	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	EO Dec 2016	GOP	1,740,620.00	1,740,620.00			
Total																	18,962,495.75	13,495,495.75	5,467,000.00	with 10% additional provision for inflation	

Prepared By:


Noted By:

Certified Funds Available

Approved:

  
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