

DEPARTMENT OF BUDGET AND MANAGEMENT  
NATIONAL CAPITAL REGION  
Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turno		PS	MOOE	CO	
<b>A. Supplies and Materials</b>	Office Supplies Other Supplies & Materials	Admin Division	NP-Agency to Agency														GoP	412,000 21,000		Common use office supplies and janitorial supplies available at the Procurement Services
<b>B. Equipment</b>	Machinery & Equip't Intangible Assets Outlay	Admin Division	NP-Agency to Agency												June/July March	GoP GoP		325,000 10,000	Office & ICT Eqpt Computer Software	
<b>GRAND TOTAL =</b>																<b>0</b>	<b>433,000</b>	<b>335,000</b>		

Prepared by:

Recommended by:

APPROVED  
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