

BJMPRO-XII Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Civil Works														
	Construction of Additional Two (2) Cells: Phase 2	General Santos City Jail-MD	Competitive Bidding	10/29//2015	11/18//2015	11/25//2015	11/27//2015	GoP	2,000,000.00			2,000,000.00		
	Construction of Additional Two (2) Cells	General Santos City Jail-FD	Competitive Bidding	11/26//2015	12/15//2015	12/21//2015	12/22//2015	GoP	2,000,000.00			2,000,000.00		
	Construction of Additional Two (2) Cells	Alabel District Jail	Competitive Bidding	6/1/2016	6/20//2016	6/24//2016	6/28//2016	GoP	2,000,000.00			2,000,000.00		
	Construction of Stock Room	BJMPRO-XII	Competitive Bidding					GoP	1,500,000.00			1,500,000.00		
	Repair & Improvement of Peremeter Fence	North Cotabato District Jail	Negotiated Procurement (53.9)					GoP	230,000.00	230,000.00				
	Steel Matting of Ceiling of the Visiting Area/Learning Center/Livelihood Training Area	Polomolok Municipal Jail	Negotiated Procurement (53.9)					GoP	100,000.00	100,000.00				
	Repair & Improvement of Admin Office	Pigcawayan District Jail	Negotiated Procurement (53.9)					GoP	90,000.00	90,000.00				
	Repair & Improvement of Electrical Wiring System	Malapatan District Jail	Negotiated Procurement (53.9)					GoP	66,600.00	66,600.00				
	Repair & Improvement of Female Cells	North Cotabato District Jail	Negotiated Procurement (53.9)					GoP	120,000.00	120,000.00				
	Repair & Improvement of Cell and Admin Office	Tacurong City District Jail	Negotiated Procurement (53.9)					GoP	100,000.00	100,000.00				
	Repair & Improvement of Electrical Wiring System	Koronadal City District Jail	Negotiated Procurement (53.9)					GoP	60,000.00	60,000.00				
	Repair & Improvement of Admin Office Kitchen Area	Cotabato City Jail	Negotiated Procurement (53.9)					GoP	120,000.00	120,000.00				
	Repair & Improvement of Admin Office Kitchen Area	Alabel District Jail	Negotiated Procurement (53.9)					GoP	120,000.00	120,000.00				
	Repainting, Repair and Improvement of Visiting Area	Makilala District Jail	Negotiated Procurement (53.9)					GoP	120,000.00	120,000.00				
	Water Expenses	BJMPRO-XII (Region wide)	Direct Contracting					GoP	1,130,000.00	1,130,000.00				
	Electricity	BJMPRO-XII (Region wide)	Direct Contracting					GoP	3,500,000.00	3,500,000.00				
	Telephone/Fax landline Expenses	BJMPRO-XII (Region wide)	Direct Contracting					GoP	145,106.00	145,106.00				
	Internet and Subscription	BJMPRO-XII (Region wide)	Direct Contracting					GoP	73,914.00	73,914.00				
	Postage and Courier Services	BJMPRO-XII (Region wide)	Direct Contracting					GoP	180,000.00	180,000.00				
	Printing and Publication Expenses	BJMPRO-XII (Region wide)	Direct Contracting					GoP	222,396.00	222,396.00				
	Fidelity Bond Premiums	BJMPRO-XII (Region wide)	Direct Contracting					GoP	112,500.00	112,500.00				
	Repair and Maintenance of Motor Vehicle							GoP						
	Repair of Vehicles	BJMPRO-XII	Negotiated Procurement (53.9)					GoP	211,400.00	211,400.00				
	Procurement of Tires and Batteries	BJMPRO-XII	Shopping					GoP	144,900.00	144,900.00				
	Taxes, Duties License, Registration and Insurance													
	Renewal of Insurances		Direct Contracting					GoP	256,581.22	256,581.22				
	Renewal of LTO Registration		Direct Contracting					GoP	73,000.00	73,000.00				
	Repair and Manitenance of Office Equipment		Negotiated Procurement (53.9)					GoP	78,400.00	78,400.00				

Total 14,754,797.22 7,254,797.22 7,500,000.00

We hereby warrant that the total amount reflected in this annual procurement plan to procure the listed civil works and other services has been included in or is within our approved budget for the year.

Prepared by:


SJO2 Elmero Matondo
 BAC Secretariat

Certified Funds Available/
 Certified Appropriate Funds Available:


SJO4 Michael Pioquinto
 Budget Officer

Approved by:


JSSUPT DENNIS U ROCAMORA, CESE
 Head of Office