

Veterans Memorial Medical Center Annual Procurement Plan for FY 2020

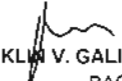
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|-----------------|--|---|--|--|--|--|--|-----------------|------------------------|------|----|---------|
| | | | | Ads/Post of IB/RE! | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | Office Supplies | Various Offices | Public Bidding/ PS-DBM/ Other Alternative Mode | Delegated to Bids and Awards Committee | Delegated to Bids and Awards Committee | Delegated to Bids and Awards Committee | Delegated to Bids and Awards Committee | GAA | 6,094,469.25 | | | |
| 100000100001000 | Accountable Forms | Various Offices | - do - | - do - | - do - | - do - | - do - | - do - | 251,488.92 | | | |
| 310100100001000 | Dietetic Service - Food Supplies | Dietetic Service | - do - | - do - | - do - | - do - | - do - | - do - | 38,399,915.00 | | | |
| 310100100001000 | Drugs and Medicines | Pharmacy Service | - do - | - do - | - do - | - do - | - do - | - do - | 404,875,923.70 | | | |
| 310100100001000 | Medical and Surgical Supplies | Various Departments | - do - | - do - | - do - | - do - | - do - | - do - | 81,649,003.80 | | | |
| 310100100001000 | Cardiac Catheterization Laboratory Supplies | Department of Medicine | - do - | - do - | - do - | - do - | - do - | - do - | 24,996,096.32 | | | |
| 310100100001000 | Laboratory Supplies | Department of Pathology | - do - | - do - | - do - | - do - | - do - | - do - | 42,832,865.84 | | | |
| 310100100001000 | Dental Supplies | Dental Service | - do - | - do - | - do - | - do - | - do - | - do - | 1,101,500.00 | | | |
| 310100100001000 | X-Ray and Nuclear Medicine Supplies | Department of Radiology and Radiotherapy | - do - | - do - | - do - | - do - | - do - | - do - | 5,644,307.96 | | | |
| 310100100001000 | Medical Gas Supplies | Central Service | - do - | - do - | - do - | - do - | - do - | - do - | 19,506,080.88 | | | |
| 310100100001000 | Central Linen Supplies | CLDU | - do - | - do - | - do - | - do - | - do - | - do - | 7,640,475.00 | | | |
| 100000100001000 | Gasoline, Oil and Lubricants | Engineering and Building Management Section | - do - | - do - | - do - | - do - | - do - | - do - | 9,174,999.20 | | | |
| 100000100001000 | Housekeeping Supplies | Engineering and Building Management Section | - do - | - do - | - do - | - do - | - do - | - do - | 2,338,820.00 | | | |
| 100000100001000 | Engineering Supplies | Engineering and Building Management Section | - do - | - do - | - do - | - do - | - do - | - do - | 8,742,000.00 | | | |
| 310100100001000 | Dietetic (Non-Food) Supplies | Dietetic Service | - do - | - do - | - do - | - do - | - do - | - do - | 1,419,776.00 | | | |
| 310100100001000 | Rehabilitation Medicine Supplies (Prosthetics and Orthotics) | Department of Rehabilitation Medicine | - do - | - do - | - do - | - do - | - do - | - do - | 2,500,851.00 | | | |
| 310100100001000 | Miscellaneous Supplies | Various Offices | - do - | - do - | - do - | - do - | - do - | - do - | 1,954,515.00 | | | |
| | Sub-Total for Supplies and Materials | | | | | | | | 659,123,087.87 | | | |

Prepared by:


Recommended Approval:

Approved by:


GLORISA S. DE GUIA, M.D.
 Chairperson, Annual Procurement Plan


FRANKLIN V. GALI, M.D., MHA, MNSA, FPCS
 BAC Chairman


DOMINADOR M. GHIONG JR, M.D, FPCS, FACS
 Head of Procuring Entry


CARDOZO M. LUNA
 Undersecretary of National Defense




| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks |
|-----------------|-------------------------------------|---|--|--|--|--|--|-----------------|------------------------|------|----|---------|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | General Services | | | | | | | | 68,641,989.08 | | | |
| 100000100001000 | Janitorial Services | Engineering and Building Management Section | Public Bidding/ PS-OBM/ Other Alternative Mode | Delegated to Bids and Awards Committee | Delegated to Bids and Awards Committee | Delegated to Bids and Awards Committee | Delegated to Bids and Awards Committee | GAA | 19,379,989.08 | | | |
| 100000100001000 | Security Services | Security Unit | - do - | - do - | - do - | - do - | - do - | - do - | 42,262,000.00 | | | |
| 100000100001000 | Environmental and Sanitary | Engineering and Building Management Section | - do - | - do - | - do - | - do - | - do - | - do - | 5,000,000.00 | | | |
| | Communication Services | | | | | | | | 1,121,000.00 | | | |
| 100000100001000 | Postage and Courier Services | Medical Administrative Section | - do - | - do - | - do - | - do - | - do - | - do - | 28,000.00 | | | |
| 100000100001000 | Telephone Services | Medical Administrative Section | - do - | - do - | - do - | - do - | - do - | - do - | 1,093,000.00 | | | |
| | Other MOOE | | | | | | | | | | | |
| | Rent Expense | | | | | | | | 7,730,000.00 | | | |
| 100000100001000 | - Dialysis Machine | Department of Medicine | - do - | - do - | - do - | - do - | - do - | - do - | 5,400,000.00 | | | |
| 100000100001000 | - Ventilator Machine | Department of Medicine | - do - | - do - | - do - | - do - | - do - | - do - | 1,850,000.00 | | | |
| 100000100001000 | - Lease of Printers | Management Information System Office | - do - | - do - | - do - | - do - | - do - | - do - | 480,000.00 | | | |
| | Sub-Total for Other Services | | | | | | | | 75,492,989.08 | | | |
| | TOTAL Supplies/Materials & Services | | | | | | | | 734,616,076.95 | | | |

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