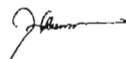


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Rizal Provincial Technical Education and Skills Development Center- BINANGONAN, RIZAL (REGION IVA)
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES											
5020307000	Pesticide or repellant	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	3,344.64	1672.32	0	Training Center Operation Program both Training Unit and Admin Unit
5020308000	Solvent	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	3,695.33	0	0	
5020301000	Color Compounds and Dispersions	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	295.53	0	0	
5020301000	Films	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	5,526.06	2577.12	0	
5020301000	Paper Materials and Products	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	92,373.80	5070	0	
5020301000	Batteries and Cells and Accessories	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	1,768.29	884.15	0	
5020301000	Manufacturing Components and Supplies	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	17,933.34	0	0	
5020321003	Heating and Ventilation and Air circulation	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	5,910.69	0	0	
5020322001	Lighting and fixtures and accessories	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	4,349.28	0	0	
5020313000	Cleaning equipment and Supplies	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	89,465.96	1248.72	0	
5020321003	Information and Communication Technology (ICT) Equipment and Devices and Accessories	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	252,044.00	0	0	
5020301000	Office Equipment and Accessories and Supplies	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	98,651.07	6401.82	0	
5020321003	Printer or Facsimile or Photocopier	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	45,349.82	29075.9	0	
5020321002	Audio and Visual Equipment and Supplies	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	66,092.00	0	0	
5020399000	Flag or Accessories	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	638.56	638.56	0	
5020311001	Printed Publication	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	46.28	46.28	0	
5020321008	Fire Fighting Equipment	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	0	0	0	
5020321003	Consumer Electronics	RPTESDC- BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	6,828.14	0	0	

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Supplies									0	0	
5020321001	TOOLS AND EQUIPMENT	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	1,063,250.00	0	0	Training supplies under UAQTEA ad Training Work Sscholarship Program
5020311001	DRESSMAKING NC II	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	2nd Qtr to 3rd Qtr 2020	N/A	GoP/others	153,690.00	0	0	
5020311001	Shielded Metal Arc Welding	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	948,210.00	0	0	
5020311001	Pipefitting NC II	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	250,000.00	0	0	
5020305000	Bread and Pastry Production NC II	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	300,000.00	0	0	
5020311001	Automotive Servicing	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	66,462.50	0	0	
5020311001	Beauty Care (Nail Care) Services NC II	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	70,479.00	0	0	
5020311001	Organic agriculture NC II	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	500,000.00	0	0	
5020311001	Driving NC II	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	500,000.00	0	0	
5020311001	Trainers Methodology I	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	90,000.00	0	0	
5020399000	*Other Categories (Transportation, Maintenance & Other Operating Expenses) Maintenance Works and Projects: (Polo/T-Shirts)	RPTESDC-BINANGONAN	Shopping	PhilGEPS Posting	N/A	1st to 4th Qtr 2020	N/A	GoP/others	225,000.00	7650	0	
									5,969,952.61	76,264.87		

Prepared by:



CONCEPCION T. OBCENA

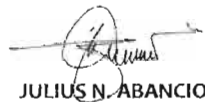
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:



MA CRISTINA B. RIVERA

Accountant / Local Budget Officer



JULIUS N. ABANCIO

Acting PTC Administrator