

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Regional Office VIII
Annual Procurement Plan Non-CSE for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	REGIONAL OFFICE:											
	Catering Services	FASD	Small Value Procurement	12/14/2020	12/18/2020	12/21/2020		GOP	75,000.00	75,000.00		Year End Conference
50203010	Communication Supplies	ORD/FASD/ROD	Small Value Procurement	12/1/2020	12/7/2020	12/10/2020		GOP	28,800.00	28,800.00		For Official Calls
50203990	Maintenance of IT Equipment	FASD/ORD/ROD	Small Value Procurement	11/26/2020	12/1/2020	12/4/2020		GOP	79,600.00	79,600.00		upgrading/repair of IT equipment (as need arises)
50213050	Maintenance of Air Con Units (Regional Office)	GSU	Small Value Procurement	9/24/2020	9/30/2020	10/5/2020		GOP	17,600.00	17,600.00		Semestral Maintenance in accordance w/ schedule
50203010	Communication Supplies	ORD/FASD/ROD	Small Value Procurement	9/3/2020	9/9/2020	9/14/2020		GOP	28,800.00	28,800.00		For Official Calls
50203990	Maintenance of IT Equipment	FASD/ORD/ROD	Small Value Procurement	9/3/2020	9/9/2020	9/14/2020		GOP	79,600.00	79,600.00		upgrading/repair of IT equipment (as need arises)
50203010	Plaques	ROD	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	46,200.00	46,200.00		Awarding of TVET Partners
	Catering Services	ROD	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	165,000.00	165,000.00		CY2020 Regional Skills Competition
50203990	T shirt	ROD	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	86,500.00	86,500.00		Uniform for CY2020 Regional Skills Competition
50203990	Maintenance of Other Office Equipment	GSU	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	10,000.00	10,000.00		repair & maintenance other office equipment (per maintenance schedule)
	Catering Services	FASD	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	37,500.00	37,500.00		TESDA Anniversary Celebration
50203990	Sports Uniform	FASD-HRMU	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	44,000.00	44,000.00		TESDA Anniversary Celebration
50203010	Plaques for Loyalty Awardee	FASD-HRMU	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	16,760.00	16,760.00		Tokens for Loyalty Awardees
50203990	Maintenance of IT Equipment	FASD/ORD/ROD	Small Value Procurement	8/3/2020	8/7/2020	8/12/2020		GOP	79,600.00	79,600.00		upgrading/repair of IT equipment (as need arises)
	Catering Services	FASD	Small Value Procurement	6/18/2020	6/22/2020	6/26/2020		GOP	20,000.00	20,000.00		Internal Quality Audit
	Catering Services	FASD	Small Value Procurement	6/10/2020	6/15/2020	6/17/2020		GOP	18,750.00	18,750.00		Regional Quality Management Committee Meeting
50203990	T-shirt	ROD	Small Value Procurement	06/10/2020	06/17/2020	6/23/2020		GOP	75,000.00	75,000.00		Uniform WCO
50212030	Security Services	GSU	Small Value Procurement	06/10/2020	06/17/2020	6/23/2020		GOP	375,000.00	375,000.00		for implementation of security measures indicated in TESDA Order dated 6/5/99
	Catering Services	FASD	Small Value Procurement	6/10/2019	6/15/2020	6/18/2020		GOP	17,500.00	17,500.00		Management Committee Meeting
50203010	Communication Supplies	ORD/FASD/ROD	Small Value Procurement	6/2/2020	6/4/2020	6/8/2020		GOP	28,800.00	28,800.00		For Official Calls
50213040	Repair of Swing Door	GSU	Small Value Procurement	5/15/2020	5/20/2020	5/25/2020		GOP	15,000.00	15,000.00		maintenance of office building
50213040	Repair & Rehabilitation of Stockroom (at the side od Isuzu	GSU	Small Value	5/4/2020	5/8/2020	5/15/2020		GOP	150,000.00	150,000.00		maintenance of office building

	Training Center)		Procurement									
50203990	Installation of Cubicle Glass at Supply Unit	GSU	Small Value Procurement	5/4/2020	5/8/2020	5/15/2020		GOP	40,000.00	40,000.00		maintenance of building
50213040	Re-tiling of Male & ORD Comfort Rooms	GSU	Small Value Procurement	5/4/2020	5/8/2020	5/15/2020		GOP	150,000.00	150,000.00		maintenance of office building
	Catering Services	FASD	Small Value Procurement	4/6/2020	4/13/2020	4/17/2020		GOP	37,500.00	37,500.00		Labor day celebration
50203990	T-shirt	FASD-HRMU	Small Value Procurement	4/6/2020	4/13/2020	4/17/2020		GOP	30,000.00	30,000.00		Uniform Labor day celebration
50213040	Repainting of Perimeter Reilings & Main Gate	GSU	Small Value Procurement	4/13/2020	4/17/2020	4/24/2020		GOP	18,500.00	18,500.00		Maintenance of Office Facilities
50213040	Rewiring of electrical connection Admin Building & Perimeter Post	GSU	Small Value Procurement	4/13/2020	4/17/2020	4/24/2020		GOP	175,000.00	175,000.00		maintenance of building & facilities
50213990	Rewiring of Internet Connection (ROD)	GSU	Small Value Procurement	4/13/2020	4/17/2020	4/24/2020		GOP	14,250.00	14,250.00		maintenance of building & facilities
50213020	Landscapping of Office grounds/premises	GSU	Small Value Procurement	4/6/2020	4/13/2020	4/17/2020		GOP	20,000.00	20,000.00		maintenance of office grounds/premises
50213050	Maintenance of Air Con Units (Regional Office)	GSU	Small Value Procurement	3/27/2020	4/3/2020	4/8/2020		GOP	17,600.00	17,600.00		Semestral Maintenance in accordance w/ schedule
50213060	Maintenance of Office Vehicle (Innova/Crosswind)	GSU	Small Value Procurement	3/27/2020	4/3/2020	4/8/2020		GOP	150,000.00	150,000.00		routinary maintenance (as need arises)
50213050	Maintenance of IT Equipment	ORD/FASD/ROD	Small Value Procurement	3/16/2020	3/20/2020	3/25/2020		GOP	35,107.60	35,107.60		Quarterly maintenance in accordance w/ schedule
50203010	Advocacy material	ROD	Small Value Procurement	3/16/2020	3/20/2020	3/25/2020		GOP	110,000.00	110,000.00		For TVET Partners
50203010	Communication Supplies	ORD/FASD/ROD	Small Value Procurement	3/16/2020	3/20/2020	3/25/2020		GOP	28,800.00	28,800.00		For Official Calls
50213040	Other Minor Repairs of Building	GSU	Small Value Procurement					GOP	60,000.00	60,000.00		as need arises
	Catering Services	ROD	Small Value Procurement	1/3/2020	1/10/2020	1/15/2020		GOP	60,000.00	60,000.00		CY2020 Planning Conference
50204010	Reproduction Services	GSU	Small Value Procurement	1/3/2020	1/10/2020	1/15/2020		GOP	60,000.00	60,000.00		annually requirement forphotocopying, risograph & other related services
50204010	Drinking Water	Regional Office	Direct Contracting					GOP	24,000.00	24,000.00		monthly drinking water consumption out-sourced to AQUA JUN PURIFIED DRINKING WATER
50213040	Termite Eradication	GSU	Small Value Procurement	1/6/2020	1/10/2020	1/15/2020		GOP	35,000.00	35,000.00		maintenance of office building
									2,560,767.60	2,560,767.60		

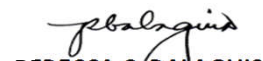
PREPARED BY

RECOMMENDING APPROVAL:

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