

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION IVA-CALABARZON

Annual Procurement Plan for 2020 (Non-Common Use Supplies and Equipment)

Department/Bureau/Office: **PTC-ROSARIO**
 Region: **REGION IV-A CALABARZON**
 Address: **PHASE 1, CEZ, ROSARIO, CAVITE**

Agency Account Code:

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UACS	Item & Specifications/Description	Unit	Price	End-User	Procurement Mode	Estimated Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		Procurement Schedule	Remarks
						MOOE	Qty	Qty	Qty	Qty	Qty	Amount		
50203990 00	Other Supplies and Materials <i>(Training Supplies and Materials)</i>													
	Electrical	lot	100,000.00	PTC- ROSARIO	Small Value Procurement	800,000.00	2	2	2	2	8	800,000.00	As Scheduled	
	Automotive	lot	100,000.00	PTC- ROSARIO	Small Value Procurement	400,000.00	1	1	1	1	4	400,000.00	As Scheduled	
	Solar	lot	100,000.00	PTC- ROSARIO	Small Value Procurement	800,000.00	2	2	2	2	8	800,000.00	As Scheduled	
	Welding	lot	100,000.00	PTC- ROSARIO	Small Value Procurement	400,000.00	1	1	1	1	4	400,000.00	As Scheduled	
	Mechatronics	lot	100,000.00	PTC- ROSARIO	Small Value Procurement	400,000.00	1	1	1	1	4	400,000.00	As Scheduled	
	Dressmaking	lot	100,000.00	PTC- ROSARIO	Small Value Procurement	400,000.00	1	1	1	1	4	400,000.00	As Scheduled	
	Driving	lot	100,000.00	PTC- ROSARIO	Small Value Procurement	400,000.00	1	1	1	1	4	400,000.00	As Scheduled	
50203990 00	Other Supplies and Materials <i>(Assessment Supplies and Materials)</i>													
	Electrical	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	600,000.00	3	3	3	3	12	600,000.00	As Scheduled	
	Solar	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	
	Welding	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	600,000.00	3	3	3	3	12	600,000.00	As Scheduled	
	Mechatronics	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	
	Dressmaking	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	
	Driving	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	
50213050 00	Repair and Matenance - Machinery <i>(Equipment Uparade and</i>													
	Office Equipment	lot	50,000.00	PTC- ROSARIO	Shopping	50,000.00	1	1	1	1	1	50,000.00		
	Electrical	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	600,000.00	3	3	3	3	12	600,000.00	As Scheduled	
	Solar	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	
	Welding	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	600,000.00	3	3	3	3	12	600,000.00	As Scheduled	
	Mechatronics	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	
	Dressmaking	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	
	Driving	lot	50,000.00	PTC- ROSARIO	Small Value Procurement	200,000.00	1	1	1	1	4	200,000.00	As Scheduled	

UACS	Item & Specifications/Description	Unit	Price	End-User	Procurement Mode	Estimated Budget	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		Procurement Schedule	Remarks
						MOOE	Qty	Qty	Qty	Qty	Qty	Amount		
50213050 00	Repair and Matenance - Buildings (Improvement of Training Facilities)	lot	75,000.00	PTC- ROSARIO	Small Value Procurement	300,000.00	1	1	1	1	4	300,000.00	Quarterly	
50299990 00	Other MOOE (Conduct of Trainees' Activity etc)	lot	25,000.00	PTC- ROSARIO	Small Value Procurement	100,000.00	1	1	1	1	4	100,000.00	As Scheduled	
50213050 00	Repair and Matenance - Motor Vehicle	lot	25,000.00	PTC- ROSARIO	Small Value Procurement	100,000.00	1	1	1	1	4	100,000.00	As Scheduled	
50202010 00	Training Expenses (Hotels/Venues/Food&Catering)	lot	30,000.00	PTC- ROSARIO	DIRECT CONTRACTING	120,000.00	1	1	1	1	4	120,000.00	As Scheduled	
50203090 00	Gasoline, Oil and Lubricants Expenses	lot	15,000.00	PTC- ROSARIO	DIRECT CONTRACTING	180,000.00	3	3	3	3	12	180,000.00	Monthly	
50204010 00	Water Expense	lot	2,500.00	PTC- ROSARIO	DIRECT CONTRACTING	30,000.00	3	3	3	3	12	30,000.00	Monthly	
50204020 00	Electricity Expense	lot	25,000.00	PTC- ROSARIO	DIRECT CONTRACTING	300,000.00	3	3	3	3	12	300,000.00	Monthly	
50205010 00	Postage and Courier Services	lot	1,000.00	PTC- ROSARIO	DIRECT CONTRACTING	4,000.00	1	1	1	1	4	4,000.00	Monthly	
50205020 01	Telephone Expenses- Mobile	lot	3,000.00	PTC- ROSARIO	Direct Contracting	36,000.00	3	3	3	3	12	36,000.00	Monthly	
50205020 02	Telephone Expenses- Landline	lot	2,500.00	PTC- ROSARIO	Direct Contracting	30,000.00	3	3	3	3	12	30,000.00	Monthly	
Total						8,850,000.00								


Prepared by:


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Certified Funds Available:


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Date Prepared:

30 Sep 19