

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5020201000	REGION XI Annual Sportsfest Program	FASD	NP-53.9 - Small Value Procurement	June	N/A	GoP	324,000.00	324,000.00	N/A	Conduct Region XI Sportsfest Wellness and GAD Program; Meals and Venue, Hotel Accommodation
5020201000	Region XI MYPA	FASD	NP-53.9 - Small Value Procurement	June	N/A	GoP	350,000.00	350,000.00	N/A	Conduct Region XI Mid year Performance Assessment (MYPA); Meals and Venue, Hotel Accommodation
5020201000	Region XI YEPA	FASD	NP-53.9 - Small Value Procurement	December	N/A	GoP	350,000.00	350,000.00	N/A	Conduct Region XI Year End Performance Assessment (YEPA); Meals and Venue, Hotel Accommodation
5020201000	Staff MYPA Activity	FASD	NP-53.10 Lease of Real Property and Venue	May	N/A	GoP	70,000.00	70,000.00	N/A	Conduct Mid year Performance Assessment (MYPA); Meals and Venue, Hotel Accommodation
5020201000	Staff YEPA Activity	FASD	NP-53.10 Lease of Real Property and Venue	December	N/A	GoP	70,000.00	70,000.00	N/A	Conduct Year End Performance Assessment (YEPA);
5020201000	PAACA Officers Meeting	FASD	NP-53.10 Lease of Real Property and Venue	March - October	N/A	GoP	30,000.00	30,000.00	N/A	Conduct PAACA Quarterly Officers Meeting; Meals and
5020201000	Division/Staff Meetings	FASD	NP-53.10 Lease of Real Property and Venue	January - December	N/A	GoP	120,000.00	120,000.00	N/A	Conduct Monthly Staff Meeting; Meals and Snacks
5020201000	Region XI Wellness Program	FASD	NP-53.10 Lease of Real Property and Venue	April	N/A	GoP	150,000.00	150,000.00	N/A	Conduct Regional Quarterly Wellness Program; Meals
5020201000	Supply Personel Meetings	FASD	NP-53.10 Lease of Real Property and Venue	March - October	N/A	GoP	100,000.00	80,000.00	N/A	Conduct Quarterly Supply Monitoring Meeting; Meals
5020201000	Regional Management Team Meeting	FASD	NP-53.10 Lease of Real Property and Venue	August	N/A	GoP	30,000.00	30,000.00	N/A	Conduct semestral Performance Management Team Meeting; Meals and Snacks Provision
5020201000	TESDA Regional Anniversary Celebration	FASD	NP-53.10 Lease of Real Property and Venue	August	N/A	GoP	400,000.00	400,000.00	N/A	Conduct TESDA Anniversary Celebration; Meals and Venue, Hotel Accommodation
5020201000	Inter-Agency Meeting	FASD	NP-53.9 - Small Value Procurement	March - October	N/A	GoP	80,000.00	80,000.00	N/A	Conduct of Inter-Agency meetings; Meals and Venue
5020201000	ARENA XI Meetings	FASD	NP-53.10 Lease of Real Property and Venue	January - October	N/A	GoP	80,000.00	80,000.00	N/A	Conduct Quarterly Director's Meeting; Meals and Snacks Provision
5020201000	Personnel Selection Board Meetings	FASD	NP-53.10 Lease of Real Property and Venue	January - October	N/A	GoP	100,000.00	100,000.00	N/A	Personnel Selection Board Meetings; Meals and Snacks
5020201000	Records Management & Inventory (RMIC) Meeting	FASD	NP-53.10 Lease of Real Property and Venue	March - October	N/A	GoP	150,000.00	150,000.00	N/A	Conduct Records Management & Inventory (RMIC) Meeting
5020201000	Annual Conference and Financial Management Conference (ACFAM)	FASD	NP-53.10 Lease of Real Property and Venue	April	N/A	GoP	350,000.00	350,000.00	N/A	Conduct Annual Conference and Financial Management Conference (ACFAM); Meals and Venue, Hotel
5020201000	Council of Human Resource Mgt. Practitioner w/ CSC	FASD	NP-53.10 Lease of Real Property and Venue	March - October	N/A	GoP	50,000.00	30,000.00	N/A	Conduct Council of Human Resource Mgt. Practitioner w/ CSC; Meals and Venue Accommodation
5020201000	TESDA XI Council of Personnel Officers Meetings & Capabilit Program	FASD	NP-53.10 Lease of Real Property and Venue	January - December		GoP	60,000.00	60,000.00	N/A	Conduct CPO Personnel Officers Meetings, Meals and Venue Accommodation
5020201000	Internal Quality Audit for FASD	FASD	NP-53.10 Lease of Real Property and Venue	June	N/A	GoP	25,000.00	25,000.00	N/A	Conduct Internal Quality Audit Meetings for FASD; Meals
5020201000	TIMEOYA Meeting	FASD	NP-53.10 Lease of Real Property and Venue	July	N/A	GoP	25,000.00	25,000.00	N/A	Conduct TIMEOYA Meetings; Meals and Snacks Provision
5020201000	Performance Management Meeting	FASD	NP-53.10 Lease of Real Property and Venue			GoP	25,000.00	25,000.00	N/A	Conduct PMT Meetings; Meals and Snacks Provision
5020201000	Budget and Accounting Quarterly Meeting	FASD	NP-53.10 Lease of Real Property and Venue	March - October	N/A	GoP	80,000.00	80,000.00	N/A	Conduct of Budget and Accounting Quarterly Meeting; Meals and Venue Accommodation
5020201000	Leadership Training Program	FASD	NP-53.10 Lease of Real Property and Venue	January - December	N/A	GoP	100,000.00	100,000.00	NA	Conduct of Leadership Training, Meals & Venue
5020201000	Supervisory Training Program	FASD	NP-53.10 Lease of Real Property and Venue	January - December	N/A	GoP	250,000.00	250,000.00	N/A	Conduct of Supervisory Training Track I & 2, Meals & Venue
5020201000	Financial Quarterly Meeting	FASD	NP-53.10 Lease of Real Property and Venue	March - October	N/A	GoP	80,000.00	80,000.00	N/A	Conduct of Quarterly Financial Meeting, Snack and Meal Provision
5020201000	Quarterly Scholarship Reconciliation Meeting	FASD	NP-53.10 Lease of Real Property and Venue	March - October	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of Quarterly Financial Meeting, Meals & Venue
5020201000	Year-End Reconciliation workshop on Financial Reports	FASD	NP-53.10 Lease of Real Property and Venue	January	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of Year-End Reconciliation on Financial Reports; Meals and Venue, Hotel Accommodation
5020201000	Yearly Fire Drill	FASD	NP-53.10 Lease of Real Property and Venue	August	N/A	GoP	19,000.00	19,000.00	N/A	Conduct of Yearly Fire Drill; Meals and Snacks Provision
5021299000	Job Order Services	FASD & ROD	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	7,370,880.00	7,370,880.00	N/A	Service Contract for Job Orders for administrative staff
5021299000	Security Services	ORD, ROD, FASD	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	4,279,400.00	4,279,400.00	N/A	Security Services for Regional Office, Provincial Training Center and RTC-KPVTTC
5021299000	Janitorial and Maintenance Services	FASD, ROD,ORD	NP-53.9 - Small Value Procurement	January	N/A	GoP	1,521,600.00	448,000.00	N/A	Personnel compliments in maintaining cleanliness of the office and surroundings, building, dormitory, animal production and agri-farm.
5021299000	Job Order as Trainers	PTC & RTC	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	6,833,640.00	6,883,640.00	N/A	Service Contract as Trainers in various Qualifications
5021306001	Vehicle Repairs and Maintenance	FASD, ROD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	700,000.00	700,000.00	N/A	Labor and materials for the minor repair of vehicles
5021321002	Office Equipment Repairs and Maintenance	ORD, ROD, FASD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	200,000.00	200,000.00	N/A	Labor and materials for the minor repair of office equipment
5021321003	Information and Communication Technology	ORD, ROD, FASD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Labor and materials for the repair of Information and Communications Technology Equipment for Regional Office.
5029999990	Website Maintenance	ORD, ROD, FASD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	50,000.00	50,000.00	N/A	Web Hosting and Web Maintenance
5021304001	Building Repairs and Maintenance	ORD, ROD, FASD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	2,000,000.00	2,000,000.00	N/A	Labor and materials for the repair and rehabilitation of the regional office.

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5020501000	Postage & Courier Services	ORD, ROD, FASD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Postage & Courier Services for communications and other documents
5020309000	Fuel, Oil & Lubricants	ORD, ROD, FASD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	300,000.00	300,000.00	N/A	Maintenance for Vehicle
5029901000	Compendium Subscription	ROD	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	50,000.00	50,000.00	N/A	Compendium for UTPRAS Registered Programs & Accredited Assessment Centers
5020201000	Staff MYPA & YEPA	ROD	NP-53.9 - Small Value Procurement	May & Nov.	N/A	GoP	150,000.00	150,000.00	N/A	Conduct Mid year Performance Assessment (MYPA) and
5020201000	Division/Staff Meetings	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	120,000.00	120,000.00	N/A	Conduct Monthly Staff Meeting
5020201000	RTESDC meetings	ROD	NP-53.9 - Small Value Procurement	March, June, Sept.Dec.	N/A	GoP	80,000.00	80,000.00	N/A	Conduct of Quarterly RTESC meetings
5020201000	Strategic Planning	ROD	NP-53.9 - Small Value Procurement	January	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of Workshop on Planning
5020201000	RTESDP Meeting	ROD	NP-53.9 - Small Value Procurement	March	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of Workshop on RTESDP
5020201000	Executive Committee/Directors' Meeting	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	50,000.00	50,000.00	N/A	Conduct monthly meetings
5020201000	RQMC Meeting	ROD	NP-53.9 - Small Value Procurement	June, Dec.	N/A	GoP	20,000.00	20,000.00	N/A	Conduct bi-annual review meetings on QMS and ISO matters
5020201000	Program Focal Persons' Meetings	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	100,000.00	100,000.00	N/A	Orientation meeting of focal persons on key programs
5020201000	Deployment of Procedures	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	60,000.00	60,000.00	N/A	Pre-deployment orientation on new/ revised procedures
5020201000	Career Guidance Advocacy Program	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	30,000.00	30,000.00	N/A	Conduct of CGAP for all career guidance officer
5020201000	CTECA Meetings	ROD	NP-53.9 - Small Value Procurement	March, June, Sept.Dec.	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of Quarterly CTECA Officers Meetings
5020201000	CTEC Conference	ROD	NP-53.9 - Small Value Procurement	December	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of the annual regional CTEC conference
5020201000	KASH/DTS/DTP Meeting	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	50,000.00	50,000.00	N/A	Orientation meeting of focal persons and reporting on DTS/DTP
5020201000	Life Skills Training	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of the Trainers Training on Life Skills
5020201000	Planning sessions	ROD	NP-53.9 - Small Value Procurement	Jan-March	N/A	GoP	50,000.00	50,000.00	N/A	Preparation of WFP/OPCP of operating units
5020201000	Screening of Regional Winners for Corporate Awards	ROD	NP-53.9 - Small Value Procurement	June-July	N/A	GoP	20,000.00	20,000.00	N/A	Screening of the regional winners of corporate awards for nomination to the national search
5020201000	Unique activity organizational and Committee Meetings (Skills Competition, hostings, etc)	ROD	NP-53.9 - Small Value Procurement	Jan-June	N/A	GoP	250,000.00	250,000.00	N/A	Organizational meetings of committee organized for specific and unique activities
5020201000	Various Capacity Building Programs for ISO	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	100,000.00	100,000.00	N/A	Conduct various training programs for the staff to sustain QMS, etc. internal quality auditors course, compliance auditors
5020201000	ISO Surveillance Audit	ROD	NP-53.9 - Small Value Procurement	Oct-Dec.	N/A	GoP	60,000.00	60,000.00	N/A	Regional Office IQA (TUVSUD) Surveillance Audit
5020201000	INTERNAL IQA	ROD	NP-53.9 - Small Value Procurement	March-July	N/A	GoP	75,000.00	75,000.00	N/A	Regional Office IQA
5020201000	Compliance and Closure Audit Meeting	ROD	NP-53.9 - Small Value Procurement	March-Sept.	N/A	GoP	20,000.00	20,000.00	N/A	Conduct CTEC Meeting for the Provincial Policy Formulation
5020201000	Compliance Audit Focals Meeting	ROD	NP-53.9 - Small Value Procurement	March	N/A	GoP	100,000.00	100,000.00	N/A	Conduct Compliance Focals Meeting for the Provincial Reporting
5020201000	MIS Focal Meeting	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	100,000.00	100,000.00	N/A	Conduct MIS Focals Meeting for the Provincial Reporting System
5020201000	Assessors Meeting	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	100,000.00	100,000.00	N/A	Conduct Assessors Focals Meeting and Calibration for the
5020201000	Assessors Forum on various qualifications	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	300,000.00	300,000.00	N/A	Conduct Assessors Meeting and Deployment of Assessment Tool
5020201000	Scholarship Focals Meeting	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	100,000.00	100,000.00	N/A	Conduct Scholarship Focals Meeting and Reporting System
5020201000	UTPRAS Focals Meeting	ROD	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	GoP	75,000.00	75,000.00	N/A	Conduct UTPRAS Focals Meeting and Deployment/Orientation
5020201000	Training Supplies - Strategic Planning	DO-PO	NP-53.9 - Small Value Procurement	January	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of Workshop on Planning
5020201000	Training Supplies - Quarterly Meeting	DO-PO	NP-53.9 - Small Value Procurement	May	N/A	GoP	100,000.00	100,000.00	N/A	Focals, TV'S, TTI'S and Industry Partners
5021299000	Catering Services	DO-PO	NP-53.9 - Small Value Procurement	May	N/A	GoP	300,000.00	100,000.00	N/A	Catering Services for Various Training Programs and Activities
5020201000	Staff MYPA Activity	DO-PO	NP-53.9 - Small Value Procurement	May	N/A	GoP	100,000.00	100,000.00	N/A	Conduct Mid year Performance Assessment (MYPA); Food and
5020201000	Staff YEPA Activity	DO-PO	NP-53.9 - Small Value Procurement	December	N/A	GoP	100,000.00	100,000.00	N/A	Conduct Year-End Performance Assessment (YEPA); Food and Venue Hotel Accommodation
5020201000	YEPA ACTIVITY	DO-PO	NP-53.9 - Small Value Procurement	December	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of Year-End Performace assessment - December ; Meals and Venue, Hotel Accommodation
5021203000	Security Services	DO-PO	NP-53.9 - Small Value Procurement	January - December		GoP	450,000.00	450,000.00	N/A	Security Services annual
5021306001	Vehicle Repairs and Maintenance	DO-PO	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	450,000.00	450,000.00	N/A	Labor and materials for the minor repair of vehicles
5021321002	Office Equipment Repairs and Maintenance	DO-PO	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	200,000.00	200,000.00	N/A	Labor and materials for the minor repair of office equipment
5021305003	Information and Communication Technology Repairs & Maintenance	DO-PO	NP-53.9 - Small Value Procurement	January - December		GoP	200,000.00	200,000.00	N/A	Labor and materials for the repair and rehabilitation of Information and Communications Technology
5021304000	Building Repairs and Maintenance	DO-PO	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	300,000.00	300,000.00	N/A	Labor and materials for the repair and rehabilitation of the regional office.
5021305001	Machinery & Equipment Repairs and Maintenance	DO-PO	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	200,000.00	200,000.00	N/A	Labor and materials for the repair and rehabilitation of Machinery & Equipment
5021299000	Job Order Services	PTC-Davao	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	700,000.00	700,000.00	N/A	Service Contract for Job Orders
5021299000	Security Services	PTC-Davao	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	530,000.00	530,000.00	N/A	Security Services

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5021321002	Office Equipment Repairs and Maintenance	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	50,000.00	50,000.00	N/A	Labor and materials for the minor repair of office equipment
5021321003	Information and Communication Technology	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Labor & materials for the repair of Information and Communications Technology Equipment
5021304001	Building Repairs and Maintenance	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	500,000.00	100,000.00	N/A	Labor and materials for the repair and rehabilitation of the Training Center.
5020201000	YEPA ACTIVITY	PTC-Davao	NP-53.9 - Small Value Procurement	December	N/A	GoP	30,000.00	30,000.00	N/A	Conduct of Year-End Performance assessment - December ; Meals and Venue, Hotel Accommodation
5020201000	MYPA Activity	PTC-Davao	NP-53.9 - Small Value Procurement	May	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Mid year Performance Assessment (MYPA); Food and Venue Hotel Accommodation
5020201000	Trainees Capability Build-up Meting	PTC-Davao	NP-53.9 - Small Value Procurement	May	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of the Trainees capability Build up meeting
5020201000	Alumni Homecoming	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	January - Decem	GoP	30,000.00	30,000.00	N/A	Facilitation of PTC Alumni Homecoming
5020201000	Center Tour/visitors	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	January - Decem	GoP	30,000.00	30,000.00	N/A	Site visit and inspections by other stakeholders
5020201000	Staff Meetings	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	January - Decem	GoP	30,000.00	30,000.00	N/A	Monthly Personnel Meetings
5020201000	Fire Drill	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	January - Decem	GoP	5,000.00	5,000.00	N/A	Fire Safety Certificate annual requirement
5020201000	GAD Activities	PTC-Davao	NP-53.9 - Small Value Procurement	January - December	January - Decem	GoP	100,000.00	100,000.00	N/A	GAD related activities
5020201000	TESDA - Compostela Valley Mid - Year Performance Assessment	TESDA - CV	NP-53.9 - Small Value Procurement	June	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of TESDA - Compostela Valley's Mid - Year Performance Assessment (MYPA) (inclusive of
5020201000	TESDA - Compostela Valley Year - End Performance Assessment	TESDA - CV	NP-53.9 - Small Value Procurement	December	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of TESDA - Compostela Valley's Year - End Performance Assessment (MYPA) with partners and
5020201000	Compostela Valley CTECA Meeting	TESDA - CV	NP-53.9 - Small Value Procurement	January	N/A	GoP	20,000.00	20,000.00	N/A	Hosting of the first monthly CTECA Meeting of the year (meals and snacks only)
5020201000	TESDA - Compostela Valley Staff Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of monthly staff meetings (venue is 2nd floor of the provincial office)
5020201000	Health and Wellness Program	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	12,000.00	12,000.00	N/A	Conduct of weekly health and wellness activities (snacks only)
5020201000	TESDA - Compostela Valley Anniversary Celebration	TESDA - CV	NP-53.9 - Small Value Procurement	August	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of TESDA Anniversary Celebration with TVIs, CTECs, other partners and stakeholders
5020201000	TESDA - Compostela Valley EO 70 - related Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March - October	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of EO 70 - related meetings chaired by TESDA - Compostela Valley, with members
5020201000	TESDA - Compostela Valley Agri - Fair	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	50,000.00	80,000.00	N/A	Conduct of Agri - Fair during the celebration of the province's Bulawan Festival
5021299000	TESDA - Compostela Valley Provincial TESD Committee Meeting	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of quarterly meetings of the Provincial TESD Committee meetings with the Governor as the
5021299000	TESDA - Compostela Valley Provincial TESD Committee's	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of quarterly meetings of the Provincial TESD Committee meetings with the Governor as the
5021306001	Valley Vehicle Repairs and Maintenance (Innova)	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Materials and services for regular maintenance and minor repairs of the Innova
5021306001	Vehicle Repairs and Maintenance (Mio Motorcycle)	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	30,000.00	30,000.00	N/A	Materials and services for regular maintenance and minor repairs of the Mio motorcycle
5021321002	Office Equipment Repairs and Maintenance	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Materials and services for regular maintenance and minor repairs of all office equipment
5021321003	Information and Communication Technology	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Materials and services for regular maintenance and minor repairs of all IT equipment of the office
5021321003	Information and Communication Technology	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	120,000.00	120,000.00	N/A	Monthly cellular cards provision for all TESDA - Compostela Valley personnel
5021321003	Information and Communication Technology	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	18,000.00	18,000.00	N/A	Quarterly cellular cards provision for all TESDA - Compostela Valley CTECs
5021304001	Building Repairs and Maintenance	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	500,000.00	500,000.00	N/A	Materials and services for regular maintenance and minor repairs of the TESDA - Compostela Valley
5020201000	Executive Committee Meeting	TESDA - CV	NP-53.9 - Small Value Procurement	(dependent on assignment as host)	N/A	GoP	20,000.00	20,000.00	N/A	Hosting of 1 ExCom meeting for the year

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5020201000	TESDA - Compostela Valley Provincial Quality Management	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	10,000.00	10,000.00	N/A	Conduct of TESDA - CV Pre - IQA PQMC Meeting (Meals and snacks only)
5020201000	TESDA - Compostela Valley Provincial Quality Management	TESDA - CV	NP-53.9 - Small Value Procurement	February	N/A	GoP	10,000.00	10,000.00	N/A	Conduct of TESDA - CV Post - IQA PQMC Meeting (Meals and snacks only)
5020201000	TESDA - Compostela Valley Provincial Quality Management	TESDA - CV	NP-53.9 - Small Value Procurement	June	N/A	GoP	10,000.00	10,000.00	N/A	Post - IQA PQMC Meeting (meals and snacks only)
5020201000	Gender and Development Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	June, December	N/A	GoP	20,000.00	20,000.00	N/A	Quarterly meetings on GAD programs and services with TVIs' GAD focals
5020201000	Gender and Development Capacity - Building Program	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	15,000.00	15,000.00	N/A	Conduct of Capacity - Building Program on GAD for all TVIs' GAD focal persons
5020201000	Gender and Development Program	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	35,000.00	35,000.00	N/A	Celebration of International Women's Month and National Women's Month to be participated by all
5020201000	Gender and Development Program Facilities	TESDA - CV	NP-53.9 - Small Value Procurement	May	N/A	GoP	50,000.00	50,000.00	N/A	Establishment of Diaper Changing Station and Breastfeeding Facility
5020201000	People with Disabilities Focal Persons' Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March, June	N/A	GoP	12,000.00	12,000.00	N/A	Quarterly meeting of TVIs' and TTI's PWD focal persons
5020201000	People with Disabilities' Skills Training Program	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	30,000.00	30,000.00	N/A	Skills training program for selected PWDs coming from all 11 municipalities of the province
5020201000	Skills Competition - related Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	10,000.00	10,000.00	N/A	Organization meetings of committees for the conduct of Skills Competition
5020201000	Skills Competition	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	100,000.00	100,000.00	N/A	Staging of TESDA - Compostela Valley Provincial Skills Competition
5020201000	World Skills Café	TESDA - CV	NP-53.9 - Small Value Procurement	August	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of TESDA - Compostela Valley World Skills Café
5020201000	Internal Quality Audit	TESDA - CV	NP-53.9 - Small Value Procurement	March - July	N/A	GoP	10,000.00	15,000.00	N/A	Conduct of IQA and Verification Audit at the TESDA - CV Provincial Office
5020201000	Compliance and Closure Audit	TESDA - CV	NP-53.9 - Small Value Procurement	March - September	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of closure audit at all TVIs with registered programs due for audit (meals and snacks, hotel)
5020201000	Social Marketing and Advocacy Campaign Focal Persons' Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March, June	N/A	GoP	12,000.00	12,000.00	N/A	Quarterly meeting of TVIs' and TTI's SMAC focal persons
5020201000	Social Marketing and Advocacy Campaign Capacity - Building	TESDA - CV	NP-53.9 - Small Value Procurement	March, June	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of capacity - building programs for the TVIs' SMAC focal persons
5020201000	Competency Assessors' Fora	TESDA - CV	NP-53.9 - Small Value Procurement	January, July	N/A	GoP	30,000.00	30,000.00	N/A	Conduct of TESDA - CV Competency Assessors' Association fora
5020201000	Competency Assessment Center Managers' Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of quarterly meetings of Competency Assessment Center Managers
5021299000	Contract of Services	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	1,400,000.00	1,400,000.00	N/A	Contracts of Services (Personnel)
5020201000	Fire Drill	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	5,000.00	5,000.00	N/A	Conduct of fire drill involving all personnel of TESDA - Compostela Valley
5020201000	Administrators' Conference	TESDA - CV	NP-53.9 - Small Value Procurement	January, July	N/A	GoP	30,000.00	30,000.00	N/A	Annual Administrators' Conference with all TVIs and TTI's Heads as the participants of the meeting
5020201000	Customers' Lounge Improvement	TESDA - CV	NP-53.9 - Small Value Procurement	February	N/A	GoP	20,000.00	20,000.00	N/A	Setting up of cellular phone charging station
5020201000	Inventory of Plant, Property, and Equipment	TESDA - CV	NP-53.9 - Small Value Procurement	December	N/A	GoP	5,000.00	5,000.00	N/A	Conduct of inventory of PPE with COA personnel
5020201000	Upgrading Programs (Staff Development Programs)	TESDA - CV	NP-53.9 - Small Value Procurement	May, September	N/A	GoP	35,000.00	35,000.00	N/A	Various upgrading programs for TESDA Representatives, Procurement personnel, etc.
5020201000	ISO Surveillance Audit	TESDA - CV	NP-53.9 - Small Value Procurement	June - July	N/A	GoP	15,000.00	15,000.00	N/A	Conduct of ISO Surveillance Audit at TESDA - CV
5020201000	Staff Development Programs	TESDA - CV	NP-53.9 - Small Value Procurement	January to December	N/A	GoP	350,000.00	350,000.00	N/A	For the capacity - building programs of all TESDA - CV personnel
5020201000	Benchmarking Program	TESDA - CV	NP-53.9 - Small Value Procurement	May	N/A	GoP	100,000.00	100,000.00	N/A	Benchmarking activity on best practices of TESDA offices
2021299000	Green TVET Program	TESDA - CV	NP-53.9 - Small Value Procurement	January to December	N/A	GoP	25,000.00	25,000.00	N/A	For the purchase and maintenance of Green TVET - related materials
5020201000	5S Competition	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	20,000.00	20,000.00	N/A	Quarterly judging of 5S Competition by section

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5020201000	TVET Trainees' Day Celebration	TESDA - CV	NP-53.9 - Small Value Procurement	August	N/A	GoP	50,000.00	50,000.00	N/A	Celebration of TESDA Anniversary with all TVET Trainees coming from various TVIs, TTIs,
5020201000	Scholarship - related Meetings	DN-PO	NP-53.9 - Small Value Procurement	September	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	T2MIS - related Meetings	DN-PO	NP-53.9 - Small Value Procurement	October	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	TESDA - Compostela Valley Mid - Year Performance Assessment	TESDA - CV	NP-53.9 - Small Value Procurement	June	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of TESDA - Compostela Valley's Mid - Year Performance Assessment (MYPA) (inclusive of
5020201000	TESDA - Compostela Valley Year - End Performance Assessment	TESDA - CV	NP-53.9 - Small Value Procurement	December	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of TESDA - Compostela Valley's Year - End Performance Assessment (MYPA) with partners and
5020201000	Compostela Valley CTECA Meeting	TESDA - CV	NP-53.9 - Small Value Procurement	January	N/A	GoP	20,000.00	20,000.00	N/A	Hosting of the first monthly CTECA Meeting of the year (meals and snacks only)
5020201000	TESDA - Compostela Valley Staff Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of monthly staff meetings (venue is 2nd floor of the provincial office)
5020201000	Health and Wellness Program	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	12,000.00	12,000.00	N/A	Conduct of weekly health and wellness activities (snacks only)
5020201000	TESDA - Compostela Valley Anniversary Celebration	TESDA - CV	NP-53.9 - Small Value Procurement	August	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of TESDA Anniversary Celebration with TVIs, CTECs, other partners and stakeholders
5020201000	TESDA - Compostela Valley EO 70 - related Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March - October	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of EO 70 - related meetings chaired by TESDA - Compostela Valley, with members
5020201000	TESDA - Compostela Valley Agri - Fair	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	50,000.00	80,000.00	N/A	Conduct of Agri - Fair during the celebration of the province's Bulawan Festival
5021299000	TESDA - Compostela Valley Provincial TESD Committee Meeting	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of quarterly meetings of the Provincial TESD Committee meetings with the Governor as the
5021299000	TESDA - Compostela Valley Provincial TESD Committee's	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of quarterly meetings of the Provincial TESD Committee meetings with the Governor as the
5021306001	Valley Vehicle Repairs and Maintenance (Innova)	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Materials and services for regular maintenance and minor repairs of the Innova
5021306001	Vehicle Repairs and Maintenance (Mio Motorcycle)	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	30,000.00	30,000.00	N/A	Materials and services for regular maintenance and minor repairs of the Mio motorcycle
5021321002	Office Equipment Repairs and Maintenance	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Materials and services for regular maintenance and minor repairs of all office equipment
5021321003	Information and Communication Technology	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Materials and services for regular maintenance and minor repairs of all IT equipment of the office
5021321003	Information and Communication Technology	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	120,000.00	120,000.00	N/A	Monthly cellular cards provision for all TESDA - Compostela Valley personnel
5021321003	Information and Communication Technology	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	18,000.00	18,000.00	N/A	Quarterly cellular cards provision for all TESDA - Compostela Valley CTECs
5021304001	Building Repairs and Maintenance	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	500,000.00	500,000.00	N/A	Materials and services for regular maintenance and minor repairs of the TESDA - Compostela Valley
5020201000	Executive Committee Meeting	TESDA - CV	NP-53.9 - Small Value Procurement	(dependent on assignment as host)	N/A	GoP	20,000.00	20,000.00	N/A	Hosting of 1 ExCom meeting for the year
5020201000	TESDA - Compostela Valley Provincial Quality Management	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	10,000.00	10,000.00	N/A	Conduct of TESDA - CV Pre - IQA PQMC Meeting (Meals and snacks only)
5020201000	TESDA - Compostela Valley Provincial Quality Management	TESDA - CV	NP-53.9 - Small Value Procurement	February	N/A	GoP	10,000.00	10,000.00	N/A	Conduct of TESDA - CV Post - IQA PQMC Meeting (Meals and snacks only)
5020201000	TESDA - Compostela Valley Provincial Quality Management	TESDA - CV	NP-53.9 - Small Value Procurement	June	N/A	GoP	10,000.00	10,000.00	N/A	Post - IQA PQMC Meeting (meals and snacks only)
5020201000	Gender and Development Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	June, December	N/A	GoP	20,000.00	20,000.00	N/A	Quarterly meetings on GAD programs and services with TVIs' GAD focals
5020201000	Gender and Development Capacity - Building Program	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	15,000.00	15,000.00	N/A	Conduct of Capacity - Building Program on GAD for all TVIs' GAD focal persons
5020201000	Gender and Development Program	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	35,000.00	35,000.00	N/A	Celebration of International Women's Month and National Women's Month to be participated by all
5020201000	Gender and Development Program Facilities	TESDA - CV	NP-53.9 - Small Value Procurement	May	N/A	GoP	50,000.00	50,000.00	N/A	Establishment of Diaper Changing Station and Breastfeeding Facility
5020201000	People with Disabilities Focal Persons' Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March, June	N/A	GoP	12,000.00	12,000.00	N/A	Quarterly meeting of TVIs' and TTI's PWD focal persons

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5020201000	People with Disabilities' Skills Training Program	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	30,000.00	30,000.00	N/A	Skills training program for selected PWDs coming from all 11 municipalities of the province
5020201000	Skills Competition - related Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	10,000.00	10,000.00	N/A	Organization meetings of committees for the conduct of Skills Competition
5020201000	Skills Competition	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	100,000.00	100,000.00	N/A	Staging of TESDA - Compostela Valley Provincial Skills Competition
5020201000	World Skills Café	TESDA - CV	NP-53.9 - Small Value Procurement	August	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of TESDA - Compostela Valley World Skills Café
5020201000	Internal Quality Audit	TESDA - CV	NP-53.9 - Small Value Procurement	March - July	N/A	GoP	10,000.00	15,000.00	N/A	Conduct of IQA and Verification Audit at the TESDA - CV Provincial Office
5020201000	Compliance and Closure Audit	TESDA - CV	NP-53.9 - Small Value Procurement	March - September	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of closure audit at all TVIs with registered programs due for audit (meals and snacks, hotel)
5020201000	Social Marketing and Advocacy Campaign Focal Persons' Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March, June	N/A	GoP	12,000.00	12,000.00	N/A	Quarterly meeting of TVIs' and TTI's SMAC focal persons
5020201000	Social Marketing and Advocacy Campaign Capacity - Building	TESDA - CV	NP-53.9 - Small Value Procurement	March, June	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of capacity - building programs for the TVIs' SMAC focal persons
5020201000	Competency Assessors' Fora	TESDA - CV	NP-53.9 - Small Value Procurement	January, July	N/A	GoP	30,000.00	30,000.00	N/A	Conduct of TESDA - CV Competency Assessors' Association fora
5020201000	Competency Assessment Center Managers' Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of quarterly meetings of Competency Assessment Center Managers
5021299000	Contract of Services	TESDA - CV	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	1,400,000.00	1,400,000.00	N/A	Contracts of Services (Personnel)
5020201000	Fire Drill	TESDA - CV	NP-53.9 - Small Value Procurement	March	N/A	GoP	5,000.00	5,000.00	N/A	Conduct of fire drill involving all personnel of TESDA - Compostela Valley
5020201000	Administrators' Conference	TESDA - CV	NP-53.9 - Small Value Procurement	January, July	N/A	GoP	30,000.00	30,000.00	N/A	Annual Administrators' Conference with all TVIs and TTI's Heads as the participants of the meeting
5020201000	Customers' Lounge Improvement	TESDA - CV	NP-53.9 - Small Value Procurement	February	N/A	GoP	20,000.00	20,000.00	N/A	Setting up of cellular phone charging station
5020201000	Inventory of Plant, Property, and Equipment	TESDA - CV	NP-53.9 - Small Value Procurement	December	N/A	GoP	5,000.00	5,000.00	N/A	Conduct of inventory of PPE with COA personnel
5020201000	Upgrading Programs (Staff Development Programs)	TESDA - CV	NP-53.9 - Small Value Procurement	May, September	N/A	GoP	35,000.00	35,000.00	N/A	Various upgrading programs for TESDA Representatives, Procurement personnel, etc.
5020201000	ISO Surveillance Audit	TESDA - CV	NP-53.9 - Small Value Procurement	June - July	N/A	GoP	15,000.00	15,000.00	N/A	Conduct of ISO Surveillance Audit at TESDA - CV
5020201000	Staff Development Programs	TESDA - CV	NP-53.9 - Small Value Procurement	January to December	N/A	GoP	350,000.00	350,000.00	N/A	For the capacity - building programs of all TESDA - CV personnel
5020201000	Benchmarking Program	TESDA - CV	NP-53.9 - Small Value Procurement	May	N/A	GoP	100,000.00	100,000.00	N/A	Benchmarking activity on best practices of TESDA offices
2021299000	Green TVET Program	TESDA - CV	NP-53.9 - Small Value Procurement	January to December	N/A	GoP	25,000.00	25,000.00	N/A	For the purchase and maintenance of Green TVET - related materials
5020201000	5S Competition	TESDA - CV	NP-53.9 - Small Value Procurement	March, June, September, and	N/A	GoP	20,000.00	20,000.00	N/A	Quarterly judging of 5S Competition by section
5020201000	TVET Trainees' Day Celebration	TESDA - CV	NP-53.9 - Small Value Procurement	August	N/A	GoP	50,000.00	50,000.00	N/A	Celebration of TESDA Anniversary with all TVET Trainees coming from various TVIs, TTIs,
5020201000	Scholarship - related Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	September	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	T2MIS - related Meetings	TESDA - CV	NP-53.9 - Small Value Procurement	October	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Provincial Office Staff MYP&A & YEPA	DC/ SUR-PO	NP-53.9 - Small Value Procurement	June & Dec.	N/A	GoP	200,000.00	200,000.00	N/A	Conduct of Provincial Office Staff- Mid Year Performance Assessment (MYP&A) and Year- End Performance Assessment (YEPA)
5020201000	Staff Meeting	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	150,000.00	150,000.00	N/A	Conduct of Quarterly Provincial Office Staff Meeting
5020201000	Provincial Office Staff Wellness Program	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	160,000.00	160,000.00	N/A	Conduct of Quarterly Provincial Office Staff Wellness Program
5020201000	PTESDC (Davao del Sur/ Occidental) Meeting	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	160,000.00	160,000.00	N/A	Conduct of Quarterly Provincial Technical Education and Skills Development Committee (PTESDC) Meeting at Davao del Sur
5020201000	CTESDC (Davao City) Meeting	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	160,000.00	160,000.00	N/A	Conduct of Quarterly City Technical Education and Skills Development Committee (CTESDC) Meeting at Davao City

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5020201000	Innovation and IT Maintenance	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	500,000.00	500,000.00	N/A	Development of IT Software and Maintenance
5020201000	PQMC Meeting	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	80,000.00	80,000.00	N/A	Conduct of semestral Provincial Quality Management Committee (PQMC) Meeting
5020201000	PROVINCIAL CTEC Meeting	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	120,000.00	120,000.00	N/A	Quarterly provincial Community Training and Employment Coordinator (CTEC) Meeting
5020201000	Training Supplies and Materials (Community-Based Trainings)	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	2,000,000.00	2,000,000.00	N/A	Conduct of various skills training for Community-Based Training Programs
5020201000	Planning Sessions	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	80,000.00	80,000.00	N/A	Preparation of Work and Financial Plan (WFP) / Office Performance Commitment Program (OPCP)
5020201000	Screening of Provincial Selection of Corporate Awards, Institutional Award, Best CTEC, TESDA Idol, Kabalikat, Tagasanay, Model Employee, HOLCIM Galing Mason	DC/ SUR-PO	NP-53.9 - Small Value Procurement	March-August	N/A	GoP	100,000.00	100,000.00	N/A	Screening and search of provincial nominees of the Corporate Award, Institutional Award, Best CTEC, TESDA Idol, Kabalikat, Tagasanay, Model Employee, HOLCIM Galing Mason awards for nomination to the national selection/winners
5020201000	Unique activity on organizational and committee meetings such as Skills Competition, hostings, etc.	DC/ SUR-PO	NP-53.9 - Small Value Procurement	March-August	N/A	GoP	100,000.00	100,000.00	N/A	Organizational meetings of committee organized for specific and unique activities and hosting of partners, stakeholders meetings
5020201000	Various Capacity Building Programs for ISO	DC/ SUR-PO	NP-53.9 - Small Value Procurement	June-July	N/A	GoP	80,000.00	80,000.00	N/A	Conduct of various training program of Provincial Office staff to sustain QMS, etc. internal audit, compliance audit, document and records control, customers feedback, RA-9184, among others.
5020201000	ISO Surveillance Audit	DC/ SUR-PO	NP-53.9 - Small Value Procurement	June-July	N/A	GoP	80,000.00	80,000.00	N/A	Provincial Office ISO (TUVSUD) Surveillance Audit
5020201000	Internal Quality Audit (IQA)	DC/ SUR-PO	NP-53.9 - Small Value Procurement	June-July	N/A	GoP	50,000.00	50,000.00	N/A	Provincial Office IQA
5020201000	Compliance and Closure Audit	DC/ SUR-PO	NP-53.9 - Small Value Procurement	March-Sept.		GoP	150,000.00	150,000.00	N/A	Conduct of Compliance and Closure Audit meetings among auditors to audit Accredited Assessment Centers and UTPRAS Registered Programs of TTIs /TVIs
5020201000	Administrators Conference	DC/ SUR-PO	NP-53.9 - Small Value Procurement	March-May		GoP	500,000.00	500,000.00	N/A	Administrators Conference (AdCon)
5020201000	AC Managers and Assessors Forum	DC/ SUR-PO	NP-53.9 - Small Value Procurement	March-May		GoP	200,000.00	200,000.00	N/A	Conduct of AC Managers and Assessors Forum
5021299000	Job Order Services	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	1,000,000.00	1,000,000.00	N/A	Service Contract for Job Orders
5021304001	Building Maintenance	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	200,000.00	200,000.00	N/A	To upkeep building structure, electrical and plumbing systems and other office improvement
5021306001	Vehicle Maintenance	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	300,000.00	300,000.00	N/A	Vehicle registration, and vehicle general repair and maintenance that includes engine repair, tune-up, painting, tire air inflation, replacement of tires, oil and fuel check-up, air filter replacement and other damaged
5020201000	Staff Development	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	200,000.00	200,000.00	N/A	includes trainings, seminars and other official travel expenses of TESDA Davao City/del Sur Provincial Office personnel
5021305002	PPE Repair and Maintenance	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	100,000.00	100,000.00	N/A	includes repair and maintenance of office Plant, Property and Equipment (PPE)
5020201000	Gender and Development Program	DC/ SUR-PO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	GoP	300,000.00	300,000.00	N/A	Includes EndVAW campaign, entrepreneurial, SOLO parent, Skills Training for Women
5020201000	Training Supplies - Foundation day	RTC-KPVTC	NP-53.9 - Small Value Procurement	March	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of Foundation Day
5020201000	Training Supplies - Skills Competition Meeting	RTC-KPVTC	NP-53.9 - Small Value Procurement	July	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of Skills Competition Meetings - 2nd Quarter
5020201000	Training Supplies - Korean Festival	RTC-KPVTC	NP-53.9 - Small Value Procurement	March	N/A	GoP	80,000.00	80,000.00	N/A	Conduct of Korean Festival on March
5020201000	Training Supplies - Trainers' Capability Building	RTC-KPVTC	NP-53.9 - Small Value Procurement	June	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of Trainer's Capability Building - June
5020201000	Center Tour	RTC-KPVTC	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	100,000.00	100,000.00	N/A	Educational Tour from other Institutions - Daily
5020201000	Training Supplies - Trainees and Staff Sports Fest	RTC-KPVTC	NP-53.9 - Small Value Procurement	September	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of Sportsfest on September
5020201000	Training Supplies - Training Induction Program	RTC-KPVTC	NP-53.9 - Small Value Procurement	August	N/A	GoP	10,000.00	10,000.00	N/A	Conduct of Training Induction Program - August

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5020201000	Training Supplies - Job Induction Program	RTC-KPVTC	NP-53.9 - Small Value Procurement	May	N/A	GoP	10,000.00	10,000.00	N/A	Conduct of Job Induction Program - May
5020201000	Training Supplies - GAD Activities	RTC-KPVTC	NP-53.9 - Small Value Procurement	November	N/A	GoP	150,000.00	150,000.00	N/A	Conduct of GAD Activities - November
5020201000	Fire Drill and Earthquake Drill	RTC-KPVTC	NP-53.9 - Small Value Procurement	March	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of Yearly Fire Drill; Meals and Snacks Provision
5020201000	Staff Meeting	RTC-KPVTC	NP-53.9 - Small Value Procurement	January - October	N/A	GoP	100,000.00	100,000.00	N/A	Conduct of Staff Meeting Bi-Monthly; Meals and Snacks Provision
5020201000	Foundation day	RTC-KPVTC	NP-53.9 - Small Value Procurement	March	N/A	GoP	50,000.00	50,000.00	N/A	Conduct of Foundation Day; Meals and Snacks Provision
5020201000	Skills Competition Meeting	RTC-KPVTC	NP-53.9 - Small Value Procurement	July	N/A	GoP	50,000.00	50,000.00	N/A	Conduct of Skills Competition Meetings - 3rd Quarter; Meals and Snacks Provision
5020201000	Korean Festival	RTC-KPVTC	NP-53.9 - Small Value Procurement	March	N/A	GoP	40,000.00	40,000.00	N/A	Conduct of Korean Festival on March; Meals and Snacks Provision
5020201000	Trainers' Capability Building	RTC-KPVTC	NP-53.9 - Small Value Procurement	June	N/A	GoP	30,000.00	30,000.00	N/A	Conduct of Trainer's Capability Building - June ; Meals and Snacks Provision
5020201000	Center Tour	RTC-KPVTC	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	50,000.00	50,000.00	N/A	Educational Tour from other Institutions ; Meals and Snacks Provision
5020201000	Staff MYPA Activity	RTC-KPVTC	NP-53.9 - Small Value Procurement	May	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of Mid-Year Performance Assessment - June; Meals and Venue, Hotel Accommodation
5020201000	Staff YEPA Activity	RTC-KPVTC	NP-53.9 - Small Value Procurement	December	N/A	GoP	60,000.00	60,000.00	N/A	Conduct of Year-End Performace assessment - December; Meals and Venue, Hotel Accommodation
5020201000	Trainees and Staff Sports Fest	RTC-KPVTC	NP-53.9 - Small Value Procurement	September	N/A	GoP	30,000.00	30,000.00	N/A	Conduct of Sportsfest on September; Meals and Snacks Provision
5020201000	Trainees ' Socialization	RTC-KPVTC	NP-53.9 - Small Value Procurement	September	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of trainees socialization on September; Meals and Snacks Provision
5020201000	Training Induction Program	RTC-KPVTC	NP-53.9 - Small Value Procurement	August	N/A	GoP	20,000.00	20,000.00	N/A	Conduct of Training Induction Program - August; Meals and Snacks Provision
5020201000	Job Induction Program	RTC-KPVTC	NP-53.9 - Small Value Procurement	May	N/A	GoP	15,000.00	15,000.00	N/A	Conduct of Job Induction Program - May; Meals and Snacks Provision
5020201000	GAD Activities	RTC-KPVTC	NP-53.9 - Small Value Procurement	June	N/A	GoP	30,000.00	30,000.00	N/A	Conduct of GAD Activities - November ; Meals and Snacks Provision
2021299000	Security Services	RTC-KPVTC	Competitive Bidding	January	N/A	GoP	1,270,000.00	1,270,000.00	N/A	Competitive Bidding on Security Services was conducted on June 2017, contract duration of 3 years subject to renewal annually
2021299000	Janitorial Services	RTC-KPVTC	NP-53.9 - Small Value Procurement	January	N/A	GoP	350,000.00	350,000.00	N/A	Personnel compliments in maintaining cleanness of the office and surroundings
5021306001	Vehicle Repairs and Maintenance	RTC-KPVTC	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	200,000.00	200,000.00	N/A	Labor and materials for the minor repair of vehicles
5021321002	Office Equipment Repairs and Maintenance	RTC-KPVTC	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	200,000.00	200,000.00	N/A	Labor and materials for the minor repair of office equipment
5021305001	Machinery & Equipment Repairs and Maintenance	RTC-KPVTC	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	300,000.00	300,000.00	N/A	Labor and materials for the repair and rehabilitation of Machinery & Equipment
5021304001	Building Repairs and Maintenance	RTC-KPVTC	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	1,000,000.00	1,000,000.00	N/A	Labor and materials for the repair and rehabilitation of the regional training center
5021305001	Machinery & Equipment	RTC-KPVTC	Competitive Bidding	May	June	GoP	1,300,000.00	1,300,000.00	N/A	Procurement of equipment for Automotive Technology Department

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5021305001	Machinery & Equipment	RTC-KPVTC	NP-53.9 - Small Value Procurement	January -June	N/A	GoP	1,156,000.00	1,156,000.00	N/A	Procurement of equipment for HVAC
502129900	Service Contracting for General Services	DN-PO	NP-53.9 - Small Value Procurement	January	N/A	GoP	800,000.00	800,000.00	N/A	Procurement of Contractual of Service for support Staff
5021202000	Service Contracting for janitorial Services	DN-PO	NP-53.9 - Small Value Procurement	January	N/A	GoP	120,000.00	120,000.00	N/A	Procurement of Contractual of Janitorial for support Staff
5020201000	Training Supplies - RQMC Meeting	DN-PO	NP-53.9 - Small Value Procurement	March	N/A	GoP	5,000.00	5,000.00	N/A	Conduct Internal Quality Audit
5020201000	Training Supplies - Internal Quality Audit	DN-PO	NP-53.9 - Small Value Procurement	June	N/A	GoP	20,000.00	20,000.00	N/A	Conduct Annual Procedure Audit
5020201000	Quarterly PTESDC Meeting	DN-PO	NP-53.9 - Small Value Procurement	March - October	N/A	GoP	40,000.00	40,000.00	N/A	Conduct CTEC Meeting for the Provincial Policy Formulation ; Meals and Snacks Provision
5020201000	Bi-Monthly CTEC Meeting	DN-PO	NP-53.9 - Small Value Procurement	February - November	N/A	GoP	20,000.00	20,000.00	N/A	Conduct CTEC Meeting ; Meals and Snacks Provision
5020201000	Monthly Staff meeting	DN-PO	NP-53.9 - Small Value Procurement	January - December	N/A	GoP	80,000.00	80,000.00	N/A	Conduct Internal Quality Review ; Meals and Snacks Provision
5020201000	RQMC Meeting	DN-PO	NP-53.9 - Small Value Procurement	March - October	N/A	GoP	40,000.00	40,000.00	N/A	Conduct Internal Quality Audit ; Meals and Snacks Provision
5020201000	Mid-year Performance Assessment	DN-PO	NP-53.9 - Small Value Procurement	May	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Year-End Performance Assessment	DN-PO	NP-53.9 - Small Value Procurement	December	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	5S Activities	DN-PO	NP-53.9 - Small Value Procurement	June	N/A	GoP	20,000.00	20,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	TVET Trainees Day Celebration	DN-PO	NP-53.9 - Small Value Procurement	August	N/A	GoP	70,000.00	70,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Administrators Conference	DN-PO	NP-53.9 - Small Value Procurement	September	N/A	GoP	60,000.00	60,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	AC Managers Meeting	DN-PO	NP-53.9 - Small Value Procurement	September	N/A	GoP	40,000.00	40,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Scholarship meeting	DN-PO	NP-53.9 - Small Value Procurement	April	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Registrars meeting	DN-PO	NP-53.9 - Small Value Procurement	September	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	GAD Focals Meeting	DN-PO	NP-53.9 - Small Value Procurement	October	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Blue Desk Meeting	DN-PO	NP-53.9 - Small Value Procurement	October	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Trainers meeting	DN-PO	NP-53.9 - Small Value Procurement	May	N/A	GoP	30,000.00	30,000.00	N/A	Conduct Performance Evaluation ; Meals and Snacks Provision
5020201000	Internal Quality Audit	DN-PO	NP-53.9 - Small Value Procurement	June	N/A	GoP	20,000.00	20,000.00	N/A	Conduct Annual Procedure Audit ; Meals and Snacks Provision
5021306001	Vehicle Repairs and Maintenance	DN-PO	NP-53.9 - Small Value Procurement	Jan-June	N/A	GoP	30,000.00	30,000.00	N/A	Labor and materials for the minor repair of vehicles
5021321002	Office Equipment Repairs and Maintenance	DN-PO	NP-53.9 - Small Value Procurement	Jan-June	N/A	GoP	20,000.00	20,000.00	N/A	Labor and materials for the minor repair of office equipment

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5021321003	Information and Communication Technology	DN-PO	NP-53.9 - Small Value Procurement	Jan-June	N/A	GoP	20,000.00	20,000.00	N/A	Labor and materials for the repair of Information and Communications Technology Equipment

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION XI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids		Total	MOOE	CO	
5021304001	Building Repairs and Maintenance	DN-PO	NP-53.9 - Small Value Procurement	Jan-June	N/A	GoP	100,000.00	100,000.00	N/A	Labor and materials for the repair and rehabilitation of the office

58,262,520.00

Prepared by:

Certified Funds Available/

Approved by:

Certified Appropriate Funds Available:



WILMA G. UDALVE

Supply Officer



JONATHAN J. JADULANG

Acting Regional Accountant



ENGR. LORENZO M. MACAPILI, DTE

Regional Director