TECHNICAL EDUCATION SKILLS DEVELOPMENT AUTHORITY

REGIONAL OFFICE I

ANNUAL PROCUREMENT PLAN FOR C.Y. 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation									Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Notice to Proceed	Delivery/ Accept	Payment Process		Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Contract Award	Contract Signing	Delivery/ Accept	
755	Pesticides or Pest Repellents	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	2,787.00	2,787.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	2,787.00	2,787.00		n/a	1st Quarter to 4th Quarter									n/a
755	Solvents	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	2,199.60	2,199.60	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	2,199.60	2,199.60		n/a	1st Quarter to 4th Quarter									n/a
755	Color Compounds and Dispersions	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	197.02	197.02	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	197.02	197.02		n/a	1st Quarter to 4th Quarter									n/a
755	Paper Materials and Products	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	92,354.29	92,354.29	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	92,354.29	92,354.29		n/a	1st Quarter to 4th Quarter									n/a
755	Batteries and Cells and Accessories	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	313.83	313.83	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	313.83	313.83		n/a	1st Quarter to 4th Quarter									n/a
755	Manufacturing Components and Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	5,704.61	5,704.61	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	5,704.61	5,704.61		n/a	1st Quarter to 4th Quarter									n/a
755	Heating and Ventilation and Air Circulation	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	8,797.07	8,797.07	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	8,797.07	8,797.07		n/a	1st Quarter to 4th Quarter									n/a
755	Lighting and Fixtures and Accessories	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	4,202.64	4,202.64	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	4,202.64	4,202.64		n/a	1st Quarter to 4th Quarter									n/a
755	Measuring and Observing and Testing Equipment	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	123.80	123.80	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	123.80	123.80		n/a	1st Quarter to 4th Quarter									n/a
755	Cleaning Equipment and Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	26,885.16	26,885.16	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	26,885.16	26,885.16		n/a	1st Quarter to 4th Quarter									n/a
755	Information and Communication Technology (ICT) Equipment and Devices and Accessories	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	130,800.21	130,800.21	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	130,800.21	130,800.21		n/a	1st Quarter to 4th Quarter									n/a
755	Office Equipment and Accessories and Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	56,290.87	56,290.87	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	56,290.87	56,290.87		n/a	1st Quarter to 4th Quarter									n/a
755	Printer or Facsimile or Photocopier Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	421,210.40	421,210.40	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	421,210.40	421,210.40		n/a	1st Quarter to 4th Quarter									n/a
755	Flag or accessories	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	638.51	638.51	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	638.51	638.51		n/a	1st Quarter to 4th Quarter									n/a
755	Printed Publications	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	231.40	231.40	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	231.40	231.40		n/a	1st Quarter to 4th Quarter									n/a
755	Arts and Crafts Equipment and Accessories and Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	14,727.44	14,727.44	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	14,727.44	14,727.44		n/a	1st Quarter to 4th Quarter									n/a
755	Common Electrical Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	30,000.00	30,000.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	30,000.00	30,000.00		n/a	1st Quarter to 4th Quarter									n/a
755	Common Office Equipment	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	15,000.00	15,000.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	15,000.00	15,000.00		n/a	1st Quarter to 4th Quarter									n/a
755	Common Office Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	9,520.00	9,520.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	9,520.00	9,520.00		n/a	1st Quarter to 4th Quarter									n/a
755	Common Janitorial Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	15,338.00	15,338.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	15,338.00	15,338.00		n/a	1st Quarter to 4th Quarter									n/a
755	Office Equipment and Accessories	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	122,520.00	122,520.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	122,520.00	122,520.00		n/a	1st Quarter to 4th Quarter									n/a
755	Office Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	4,800.00	4,800.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	4,800.00	4,800.00		n/a	1st Quarter to 4th Quarter									n/a
755	Cleaning Equipment and Supplies	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	11,300.00	11,300.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	11,300.00	11,300.00		n/a	1st Quarter to 4th Quarter									n/a
755	Paper Materials and Products	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	78,750.00	78,750.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	78,750.00	78,750.00		n/a	1st Quarter to 4th Quarter									n/a
755	Common ICT Equipment	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	8,000.00	8,000.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	8,000.00	8,000.00		n/a	1st Quarter to 4th Quarter									n/a
755	OTHER SOFTWARE	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	27,500.00	27,500.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	27,500.00	27,500.00		n/a	1st Quarter to 4th Quarter									n/a
755	Consumables	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	60,444.00	60,444.00	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	60,444.00	60,444.00		n/a	1st Quarter to 4th Quarter									n/a
755	Other categories	RFASD/ROD	Shopping	1st Quarter to 4th Quarter	N/A	1st Quarter to 4th Quarter	1st Quarter to 4th Quarter	GoP	1,981,478.60	1,981,478.60	0	For Office use	ADMIN/POD	Shopping	1st Quarter to 4th Quarter										GoP	#########	#########		n/a	1st Quarter to 4th Quarter									n/a
							TOTAL AMOUNT	3,132,114.45	3,132,114.45																												

Prepared By:

ARNEL P. VELASCO
Supply Officer III

Certified Funds Available /

NARCY LYN T. VENDILLO
Budget Officer III

Approved by:

DIR. VINCENT ATIENZA CIFRA, MA
Regional Director (Director IV)