

TECHNICAL EDUCATION SKILLS DEVELOPMENT AUTHORITY

LA UNION PROVINCIAL OFFICE

ANNUAL PROCUREMENT PLAN FOR C.Y. 2020


| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | Source of Funds | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) | | |
|------------|--|---------------|---------------------|--|----------------------------|----------------------------|----------------------------|-----------------|------------------------|-----------|----|---|---------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|----------------|------------------|-------------------|-----------------|---------------------|-----------------|-------|---------------------------|-------------------------------|----|---------------|--------------|----------------------------|------------------|---|----------------|-----------|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | | | Pre-Proc Conference | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Contract Award | Contract Signing | Notice to Proceed | | Delivery/ Accept | Payment Process | Total | | MOOE | CO | Pre-Proc Conf | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual |
| 755 | Pesticides or Pest Repellents | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 557.44 | 557.44 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 557.44 | 557.44 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Solvents | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 2,639.52 | 2,639.52 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 2,639.52 | 2,639.52 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Color Compounds and Dispersions | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 49.25 | 49.25 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 49.25 | 49.25 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Paper Materials and Products | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 58,012.99 | 58,012.99 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 58,012.99 | 58,012.99 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Batteries and Cells and Accessories | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 216.10 | 216.10 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 216.10 | 216.10 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Manufacturing Components and Supplies | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 3,383.64 | 3,383.64 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 3,383.64 | 3,383.64 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Lighting and Fixtures and Accessories | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 678.29 | 678.29 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 678.29 | 678.29 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Cleaning Equipment and Supplies | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 10,127.19 | 10,127.19 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 10,127.19 | 10,127.19 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Information and Communication Technology (ICT) Equipment and Devices and Accessories | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 8,755.97 | 8,755.97 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 8,755.97 | 8,755.97 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Office Equipment and Accessories and Supplies | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 30,330.23 | 30,330.23 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 30,330.23 | 30,330.23 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Printer or Facsimile or Photocopier Supplies | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 85,265.44 | 85,265.44 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 85,265.44 | 85,265.44 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Printed Publications | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 46.28 | 46.28 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 46.28 | 46.28 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Arts and Crafts Equipment and Accessories and Supplies | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 2,833.58 | 2,833.58 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 2,833.58 | 2,833.58 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Common Office Supplies | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 4,776.00 | 4,776.00 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 4,776.00 | 4,776.00 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Common Janitorial Supplies | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 2,086.72 | 2,086.72 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 2,086.72 | 2,086.72 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |
| 755 | Common ICT Equipment | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | N/A | 1st Quarter to 4th Quarter | 1st Quarter to 4th Quarter | GoP | 21,300.00 | 21,300.00 | 0 | For Office use | ADMIN/POD | Shopping | 1st Quarter to 4th Quarter | | | | | | | | GoP | 21,300.00 | 21,300.00 | | n/a | | | | | | | 1st Quarter to 4th Quarter | | | | n/a |

TOTAL AMOUNT 231,058.64 231,058.64

Prepared By:


VORTEX M. PALABAY
 Designate Supply Officer

Certified Funds Available /


JUNALYN Q. LACONSAY
 Financial Analyst II/ Admin. Officer IV

Approved by:


ELPIDIO D. MAMARIL, JR.
 Provincial Director