

Republic of the Philippines
 Technical Education and Skills Development Authority
 Region I
LUCIANO MILLAN MEMORIAL SCHOOL OF ARTS AND TRADES
 Asingan, Pangasinan

ANNUAL PROCUREMENT PROGRAM FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Training Equipment, Supplies and Materials	Automotive Servicing	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	2,850,512.00	2,850,512.00	0	Instructional Supplies, Materials and Equipment to be used in the conduct of training and assessment in Automotive Servicing NC II/III
2	Training Supplies and Materials	Bread and Pastry Production	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	694,792.00	694,792.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Bread and Pastry Production NC II
3	Training Supplies and Materials	Bartending	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	676,560.00	676,560.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Bartending NC II
4	Training Supplies and Materials	Beauty Care	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	416,080.00	416,080.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Beauty Care NC II
5	Training Supplies and Materials	Cookery	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	956,666.00	956,666.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Cookery NC II
6	Training Supplies and Materials	Carpentry	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	1,372,000.00	1,372,000.00	0	Instructional Supplies, Equipment and Materials to be used in the conduct of training and assessment in Carpentry NC II
7	Training Supplies and Materials	EPAS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	693,750.00	693,750.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Electronic Product Assembly and Servicing NC II
8	Training Equipment, Supplies and Materials	Electrcial Installation and Maintenance	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	1,530,520.00	1,530,520.00	0	Instructional Supplies, Equipment and Materials to be used in the conduct of training and assessment in Electrical Installation and Maintenance NC II
9	Training Supplies and Materials	Food and Beverage Services	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	525,750.00	525,750.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Food and Beverage Services NC II
10	Training Supplies and Materials	Food Processing	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	911,300.00	911,300.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Food Processing NC II
11	Training Supplies and Materials	Hairdressing	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	637,960.00	637,960.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Hairdressing NC II
12	Training Equipment, Supplies and Materials	Housekeeping	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	904,900.00	904,900.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Housekeeping NC II
13	Training Equipment, Supplies and Materials	Masonry	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	1,372,000.00	1,372,000.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Masonrv NC II
14	Training Supplies and Materials	Massage	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	761,100.00	761,100.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Massage Therapy NC II
15	Training Equipment, Supplies and Materials	Plumbing	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	999,520.00	999,520.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Plumbing NC II
16	Training Equipment, Supplies and Materials	SMAW	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	2,735,530.00	2,735,530.00	0	Instructional Supplies and Materials to be used in the conduct of training and assessment in Shielded Metal Arc Welding NC II

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17	Training Equipment, Supplies and Materials	TM	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	350,340.00	350,340.00	0	Instructional Supplies, Equipment and Materials to be used in the conduct of training and assessment in Trainers Methodology level I
18	Training Equipment, Supplies and Materials	Organic Agriculture Production	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	450,000.00	450,000.00	0	Instructional Supplies, Equipment and Materials to be used in the conduct of training and assessment in Organic Agriculture Production NC II
19	Training Equipment, Supplies and Materials	Construction Painting	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	800,000.00	800,000.00	0	Instructional Supplies, Equipment and Materials to be used in the conduct of training and assessment in Construction Painting NC II
20	Training Equipment, Supplies and Materials	Driving	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	200,000.00	200,000.00	0	Instructional Supplies, Equipment and Materials to be used in the conduct of training and assessment in Driving NC II
21	Training Equipment, Supplies and Materials	Small Engine Repair	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	350,000.00	350,000.00	0	Instructional Supplies, Equipment and Materials to be used in the conduct of training and assessment in Motorcycle/Small Engine Repair NC II
22	Medical-Dental Supplies	Admin/ Instruction	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	196,820.00	196,820.00	0	Medical Supplies for Admin. And Instruction Div.
23	Janitorial Supplies	Admin/ Instruction	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	147,204.00	147,204.00	0	Janitorial Supplies for Admin. And Instruction Div.
TOTAL										20,533,304.00			

Prepared by:

Certified Funds Available/ Certified Appropriate Funds Available:

Approved:

(SGD)
GERRYLYN DC. PED
 Registrar III/ BAC Secretary

(SGD)
ROCHELLE JAPHIA C. CRUZ
 Acting Accountant I

(SGD)
JESUS O. SALAGUBANG
 Acting Vocational School Administrator III