

CONCEPCION VOCATIONAL SCHOOL
Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	Water/drinking water services	CVS Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		monthly consumption of water/drinking water
5020402000	Electricity services	CVS Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	CVS Admin/Instructional		Shopping	Jan - Dec	N/A	Jan - Dec	Jan-Dec	GoP	20,000.00	20,000.00		supply of petroleum, oil, lubricants and the like for use in tractor and other motors/machineries/grasscutting purposes
5020399000	Common use supplies and equipment available at Procurement Service	CVS Admin/Instructional		NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		common use supplies and equipment available at Procurement Service
5021103000	Other Professional services	CVS Admin/Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		Hiring of professionals/consultants as the need arises
5020399000	Common use supplies and equipment not available at Procurement Service	CVS Admin/Instructional		Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	500,000.00	500,000.00		Regularly purchase supplies and equipment not available at the PS
5020402000	Postage and courier services	CVS Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		subscription of newspaper, mailing services
5020402001	Telephone - mobile	CVS Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00		subscription of billing payments, prepaid cards
5020402002	Telephone - landline	CVS Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		subscription of landline, billing payments
5020503000	Internet Subscription Expenses	CVS Admin/Instructional		Direct Contracting	N/A	N/A	0	Jan-Dec	GoP	144,000.00	144,000.00		subscription of internet
5020404000	Cable	CVS Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		subscription of cable network
5021302000	Repair and Rehabilitation of Land Improvements	CVS Admin/Instructional		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		repair and maintenance of land improvements
5021302000	Maintenance of stage and quadrangle	CVS Admin/Instructional		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		maintenance of stage and quadrangle
5021302000	Maintenance of School Garage and Parking Area	CVS Admin/Instructional		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	30,000.00	30,000.00		Repair and Rehabilitation of School Garage and Parking Area
5021302000	Maintenance of Water System/Supply	CVS Admin/Instructional		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP/Others	50,000.00	50,000.00		preventive maintenance of water system/supply
5021304001	Repair of Buildings	CVS Admin/Instructional		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	200,000.00	200,000.00		preventive maintenance of buildings, repainting
5021304001	Maintenance of Conference Room	CVS Admin/Instructional		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		preventive maintenance of buildings, repainting
5021304002	Repair of School Buildings	CVS Admin/Instructional		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	200,000.00	200,000.00		preventive maintenance of buildings, repainting
5021304002	Maintenance of Nursery and Agricrops Area	CVS Admin/Instructional		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		repair and maintenance of Nursery and Agricrops Area
5021304002	Maintenance of Livestock and Forage Area	CVS Admin/Instructional		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	100,000.00	100,000.00		repair and maintenance of Livestock and Forage Area
5021304002	Registration of Higher NC Level of Programs	CVS Admin/Instructional		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	100,000.00	100,000.00		Registration of Higher NC Level of Programs
5021304002	Installation of CCTV system	CVS Admin/Instructional		Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	100,000.00	100,000.00		Installation of CCTV system for security purposes

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5021399000	Repair and Rehabilitation of Airconditioning units	CVS Admin/Instructional	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		repair and maintenance of airconditioning units
5021304001	Paintings/repaintings	CVS Admin/Instructional	Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		to be procured by the AS as the need arises
5021304001	Reproduction	CVS Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		reproduction services from outside supplier
5021305002	Maintenance of office equipment	CVS Admin/Instructional	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		preventive maintenance and repair of office equipment as the need arises
5021305003	Repair of ICT equipment	CVS Admin/Instructional	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		preventive maintenance and repair of ICT equipment as the need arises
5021306001	Repair of motor vehicles (tractor)	CVS Admin/Instructional	Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	Others	10,000.00	10,000.00		preventive maintenance and repair of tractor as the need arises
5021202000	Procurement of Janitorial services/maintenance/security	CVS Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	600,000.00	600,000.00		payment of services of 2 job order employees with existing contract
5029999000	Catering services	CVS Admin/Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		catering for various meetings/forums/trainings and workshops
5029901000	Advertising	CVS Admin/Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Others	20,000.00	20,000.00		promotional activities/advertisements/ advocacy
5029902000	Printing and publication	CVS Admin/Instructional	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		publication of RFTs, printing of materials, announcements
5029999001	Website	CVS Admin/Instructional	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Others	50,000.00	50,000.00		maintenance of website
5021503000	Insurance expenses/bonds	CVS Admin/Instructional	NP-53.5 Agency-to-Agency	N/A	N/A	Jan/March/Sep	Jan/March/Sep	GoP	20,000.00	20,000.00	-	registration and renewal of bond of accountable officers

4,094,000.00


Prepared by:


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Certified Correct/ Funds Available:


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