

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Region IV-A CAVITE
Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|--------------|-------------------------------------|---------------------------------------|------------------|-------------------|-------------------|-----------------|------------------------|------------|-----|--|
| | | | | Ads/Post of IABE | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | SSP | |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | |
| 1040401000 | Pesticides or Pest Repellents | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 6,689.28 | 6,689.28 | | Provincial Operations (Program Registration, Assessment and Certification, Scholarship, Customer Satisfaction and Financial and Administrative Services) |
| 1040401000 | Solvents | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 2,639.52 | 2,639.52 | | |
| 1040401000 | Color Compounds and Dispersions | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 492.54 | 492.54 | | |
| 1040401000 | Films | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 208.52 | 208.52 | | |
| 1040401000 | Paper Materials and Products | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 149,489.18 | 149,489.18 | | |
| 1040401000 | Batteries and Cells and Accessories | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 706.12 | 706.12 | | |
| 1040401000 | Manufacturing Components and Supplies | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 7,232.16 | 7,232.16 | | |
| 1040401000 | Lighting and Fixtures and Accessories | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 1,536.08 | 1,536.08 | | |
| 1040401000 | Measuring and Observing and Testing Equipment | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 309.50 | 309.50 | | |
| 1040401000 | Cleaning Equipment and Supplies | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 39,328.14 | 39,328.14 | | |
| 1040401000 | Information and Communication Technology (ICT) Equipment and Devices and Accessories | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 399,763.52 | 399,763.52 | | |
| 1040401000 | Office Equipment and Accessories and Supplies | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 190,561.00 | 190,561.00 | | |
| 1040401000 | Printer or Facsimile or Photocopier Supplies | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 122,584.80 | 122,584.80 | | |
| 1040401000 | Flag or Accessories | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 1,596.40 | 1,596.40 | | |
| 1040401000 | Consumer Electronics | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 13,656.28 | 13,656.28 | | |

| | | | | | | | | | | |
|--|--|-----------|-------------------------------------|------------------|-----|-------------------|-------------------|-----|------------|------------|
| 1040401000 | Arts and Crafts Equipment and Accessories and Supplies | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 6,230.20 | 6,230.20 |
| B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES | | | | | | | | | | |
| 1060502000 | Common Office Equipment | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 42,000.00 | 42,000.00 |
| 1040401000 | Common Office Supplies | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 29,916.00 | 29,916.00 |
| 1040401000 | Common Janitorial Supplies | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 8,040.00 | 8,040.00 |
| 1040401000 | Audio and visual presentation and composing equipment | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 84,000.00 | 84,000.00 |
| 1040401000 | Photographic or filming or video equipment | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 60,000.00 | 60,000.00 |
| 1040401000 | Paper Materials and Products | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 48,350.00 | 48,350.00 |
| 1040401000 | Lighting and fixtures and accessories | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 2,400.00 | 2,400.00 |
| 1040401000 | Computer Supplies | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 14,600.00 | 14,600.00 |
| 1040401000 | Common ICT Equipment | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 86,000.00 | 86,000.00 |
| 1040401000 | Consumables | PO Cavite | Shopping | PhilGEPS Posting | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 61,900.00 | 61,900.00 |
| | OTHER CATEGORIES : | | | | | | | | | |
| 1040499000 | Drinking Water | PO Cavite | Shopping | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 14,400.00 | 14,400.00 |
| | Drinking Water/ Fountain | PO Cavite | Shopping | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 12,000.00 | 12,000.00 |
| 5021306001 | Vehicle Maintenance | PO Cavite | Shopping | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 100,000.00 | 100,000.00 |
| 5021321003 | IT Maintenance | PO Cavite | Shopping | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 20,000.00 | 20,000.00 |
| 5021309003 | Office Improvements | PO Cavite | Shopping | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 100,000.00 | 100,000.00 |
| | Security Services | PO Cavite | Direct Contracting | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 216,000.00 | 216,000.00 |

Provincial Operations (Program Registration, Assessment and Certification, Scholarship, Customer Satisfaction and Financial and Administrative Services)


Provincial Operations (Program Registration, Assessment and Certification,

| | | | | | | | | | | | |
|--------------|--------------------------------|-----------|-------------------------------------|-----|-----|-------------------|-------------------|-----|---------------------|---------------------|-------------------|
| | Printing Services | PO Cavite | Direct Contracting | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 186,000.00 | 186,000.00 | |
| 1040402000 | Accountable Forms (OR and NCs) | PO Cavite | Direct Contracting (Gov't to Gov't) | N/A | N/A | 1st -4th Qtr 2020 | 1st -4th Qtr 2020 | GoP | 750,000.00 | | 750,000.00 |
| TOTAL | | | | | | | | | 2,778,629.24 | 2,028,629.24 | 750,000.00 |

Prepared by:


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DEFINITION

- PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and oo for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects