

TESDA-CAR Annual Procurement Plan for FY 2020 (Non- CSE)

Regional Office

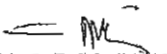
a)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Security Services(January 2020-December 2020)	RO/PO/IT	Competitive Bidding		Oct-19	Nov-19	Nov-19	Dec-19	GoF	3,827,518.00	3,827,518.00		Provision of Security Services
	Telecommunication Services	RO	Direct Contracting										
	a. Telephone Expense (Landline)	RO	Direct Contracting				monthly	monthly	GoP	62,400.00	62,400.00		provision of Telephone (landline) Services
	b. Telephone Expense (mobile/cellular) postpaid	RO	Direct Contracting				monthly	monthly	GoP	48,000.00	48,000.00		provision of mobile phones Services
	c. Internet Expense	RO	Direct Contracting				monthly	monthly	GoP	48,000.00	48,000.00		provision of Internet Services
	Cable Television Services	RO	Direct Contracting				monthly	monthly	GoP	18,600.00	18,600.00		provision of learning & Information materials
	Newspaper Subscriptions	RO	Direct Contracting				monthly	monthly	GoP	24,000.00	24,000.00		provision of learning & information materials
	Fuel, Petroleum, oil, lubricants, vehicle maintenance	RO	Direct Contracting				monthly	monthly	GoP	480,000.00	480,000.00		provision of Petroleum, oil & lubricants of vehicles
	Postage, Courier Services & Deliveries	RO	Direct Contracting				Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		provision of courier services
	Fidelity Bond Premiums	RO	Direct Contracting				May	June	GoP	65,000.00	65,000.00		Bonding expenses for accountable officers
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date						
	Drug, medicines, medical & Dental laboratories	RO/PO/IT	Shopping	as needed	as needed	as needed	as needed	GoP	5,000.00	5,000.00		Provision of drugs, medicines, dental laboratory expenses	
	Water Utilities & Purified Drinking water Expense	RO	NP-83.5 Agency-to-Agency				monthly	monthly	GoP	336,000.00	336,000.00		provision of water services
	Power Consumption,Electricity & Illumination Expense	RO	NP-83.5 Agency-to-Agency				monthly	monthly	GoP	240,000.00	240,000.00		provision of electricity services
	Insurance/registration of vehicles	RO	NP-83.5 Agency-to-Agency				as needed	as needed	GoP	18,000.00	18,000.00		registration & insurance coverage of vehicles
	Office Supplies Expenses (Available at PS)	RO	NP-83.5 Agency-to-Agency				January, April, July, October	January, April, July, October	GoP	833,653.88	833,653.88		Provision of Regular Office Supplies
	Janitorial Cleaning Supplies(Available at PS)	RO	NP-83.5 Agency-to-Agency				January, April, July, October	January, April, July, October	GoP	20,000.00	20,000.00		Provision of Regular janitorial cleaning Supplies
	Accountable forms	RO	NP-83.5 Agency-to-Agency				February, July	February, July	GoP	18,000.00	18,000.00		Provision of accountable forms for operation
	National Certificates Forms	RO	NP-83.5 Agency-to-Agency				as needed	as needed	Others	1,050,000.00	1,050,000.00		provision of NC & COC Certificates
	Representation Expense	RO	NP-83.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260,000.00	260,000.00		provision of representation expenses	
	Printing & Publication- Newspaper subscription, Newsletter, Radio & TV program for TESDA programs.	RO	NP-83.9 - Small Value Procurement				as needed	as needed	GoP	70,000.00	70,000.00		provision of social marketing advocacy
	Advertising- Tarpaulin, banner, anniversaries & promotion printing services	RO	NP-83.9 - Small Value Procurement				as needed	as needed	GoP	66,000.00	66,000.00		provision of printing & publication of news and advocacy materials
	Other Office Supplies and Materials (Not available at PS)	RO	NP-83.9 - Small Value Procurement				January, April, July, October	January, April, July, October	GoP	731,592.00	731,592.00		Provision of other Office Supplies
	Repair & Maintenance - transportation vehicles, parts & ecce.	RO	NP-83.9 - Small Value Procurement				as needed	as needed	GoP	120,000.00	120,000.00		repair/maintenance of TESDA-CAR vehicles
	Repair & Maintenance- Machines/equipment & others	RO	NP-83.9 - Small Value Procurement				as needed	as needed	GoP	25,000.00	25,000.00		repair/maintenance of IT Equipment/office equipment

Repair & Maintenance- Buildings & Others	RO	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	35,000.00	35,000.00		repair/maintenance of office buildings
Training Expenses, meetings, seminar & conferences	RO	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	320,000.00	320,000.00		provision of supplies, materials, honoraria, accommodation
Catering Services- Food supplies for various activities	RO	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	450,000.00	450,000.00		provision of food expenses for various activities
Other General Services - Maintenance & Operating Expenses (Janitorial/cleaning, Carpentry, plumbing & Electrical Supplies)	RO	NP-53.9 - Small Value Procurement			as needed	as needed	GoP	85,000.00	85,000.00		Provision of janitorial, construction, electrical supplies
Awards and Indemnities Expenses	RO/PO/PI	NP-53.9 - Small Value Procurement			May, August, December	May, August, December	GoP	650,000.00	650,000.00		provision of loyalty awards, sports & team building activities
Total								9,631,761.68	9,631,761.68		

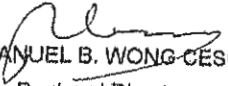
Prepared by:

Recommending Approval:

Approved by:


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 GLENN N. MURPHY
 Chairman, Bids And Awards Committee


 ENGR. MANUEL B. WONG-CESÓ IV
 Regional Director