

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

Biliran Provincial Office

Annual Procurement Plan Non-CSE for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Maintenance of Other Office Equipment	FASU/TSU/OPD	Small Value Procurement	6/4/2020	10/4/2020	4/15/2020		GOP/SSP	50,000.00	50,000.00		repair & maintenace other office equipment (per maintenance schedule)
50213040	Rewiring of electrical connection	FASU/TSU/OPD	Small Value Procurement	9/3/2020	3/13/2020	3/19/2020		GOP/SSP	40,000.00	40,000.00		maintenance of building & facilities
50213990	Rewiring of Internet Connection	FASU/TSU/OPD	Small Value Procurement	7/9/2020	11/9/2020	9/16/2020		GOP/SSP	25,000.00	25,000.00		maintenance of building & facilities
	Catering Services	FASU/TSU	Small Value Procurement	1/7/2020	6/7/2020	9/7/2020		GOP/SSP	35,000.00	35,000.00		Internal Quality Audit
50203990	T-shirt	FASU/TSU/OPD	Small Value Procurement	4/5/2020	8/5/2020	11/5/2020		GOP/SSP	40,000.00	40,000.00		Uniform Pueblo/Provincehood Anniversay
50203990	T-shirt	FASU/TSU/OPD	Small Value Procurement	8/14/2020	8/19/2020	8/24/2020		GOP/SSP	75,000.00	75,000.00		Uniform WCO
50213050	Maintenance of IT Equipment	FASU/TSU/OPD	Small Value Procurement	8/6/2020	12/6/2020	6/18/2020		GOP/SSP	100,000.00	100,000.00		upgrading/repair of IT equipment (as needed)
50203010	Advocacy material	TSU/OPD	Small Value Procurement	3/16/2020	3/20/2020	3/25/2020		GOP/SSP	30,000.00	30,000.00		For TVET Partners
50203010	Communication Supplies	FASU/TSU/OPD	Small Value Procurement	12/1/2020	12/7/2020	12/10/2020		GOP/SSP	20,000.00	20,000.00		For Official Calls
	Catering Services	FASU/TSU/OPD	Small Value Procurement	7/12/2020	11/12/2020	12/15/2020		GOP/SSP	25,000.00	25,000.00		Year End Conference
50213050	Maintenance of Air Con Units	FASU	Small Value Procurement	3/27/2020	4/3/2020	4/8/2020		GOP/SSP	50,000.00	50,000.00		Semestral Maintenance in accordance w/ schedule
50204010	Reproduction Services	FASU/TSU/OPD	Small Value Procurement	1/4/2019	1/10/2019	1/15/2019		GOP/SSP	10,000.00	10,000.00		annually requirement for photocopying, risograph & other related services
50203010	Other Minor Repairs of Building	FASU	Small Value Procurement	3/23/2020	3/27/2020	3/31/2020		GOP/SSP	25,000.00	25,000.00		as need arises
50213060	Maintenance of Office vehicle	FASU	Small Value Procurement	4/5/2020	8/5/2020	11/5/2020		GOP/SSP	200,000.00	200,000.00		routinary maintenace (as need arises)
	Furniture and Fixtures	OPD	Small Value Procurement	1/23/2020	1/24/2020	1/29/2020		GOP/SSP	100,000.00	100,000.00		as need arises
	Catering Services	FASU/TSU/OPD	Small Value Procurement	6/7/2020	10/7/2020	7/15/2020		GOP/SSP	100,000.00	100,000.00		Catering Services and room accomodation (as need arises)
									925,000.00	925,000.00		

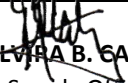
PREPARED BY


A.L.L.

APPROVED BY:

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ELVIRA B. GALVES
 Supply Officer


IMELDA C. MALATBALAT
 Acting Provincial Director