

**THICNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**

Region VIII

**BALICUATRO COLLEGE OF ARTS AND TRADES**

**ANNUAL PROCUREMENT PLAN FOR FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Carpentry Training	Instruction	Small Value	1/2/2020	1/8/2020	1/14/2020		GAA	45,000.00	45,000.00		Sch. Based Training
			Procurement									
	Bread & Pastry	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	Bread & Pastry	Instruction	Small Value	4/23/2020	4/29/2020	5/5/2020		GAA	25,000.00	25,000.00		Comm. Based Training
			Procurement									
	Bread & Pastry	Instruction	Small Value	6/19/2020	6/25/2020	7/3/2020		GAA	25,000.00	25,000.00		Comm. Based Training
			Procurement									
	Bread & Pastry	Instruction	Small Value	9/21/2020	9/25/2020	10/2/2019		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	Bartending	Instruction	Small Value	3/2/2020	3/6/2020	3/12/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	Bartending	Instruction	Small Value	6/1/2020	6/5/2020	6/11/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	Bartending	Instruction	Small Value	8/3/2020	8/7/2020	8/13/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	Bartending	Instruction	Small Value	10/7/2020	10/13/2020	10/19/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	EIM	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	40,000.00	40,000.00		Sch. Based Training
			Procurement									
	EIM	Instruction	Small Value	4/21/2020	4/27/2020	4/30/2020		GAA	40,000.00	40,000.00		Sch.. Based Training
			Procurement									
	EIM	Instruction	Small Value	6/22/2020	6/26/2020	7/1/2020		GAA	40,000.00	40,000.00		Sch. Based Training
			Procurement									
	EIM	Instruction	Small Value	10/1/2020	10/7/2020	20/13/20		GAA	40,000.00	40,000.00		Sch. Based Training
			Procurement									
	Garments Training	Instruction	Small Value	3/2/2020	3/6/2020	3/12/2020		GAA	35,000.00	35,000.00		Comm. Training
			Procurement									
	Garments Training	Instruction	Small Value	6/3/2019	6/8/2020	6/12/2020		GAA	35,000.00	35,000.00		Comm. Training
			Procurement									
	Garments Training	Instruction	Small Value	8/3/2020	8/7/2020	8/13/2020		GAA	35,000.00	35,000.00		Comm. Training
			Procurement									

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Garments Training	Instruction	Small Value	10/1/2020	10/6/2020	10/12/2020		GAA	35,000.00	35,000.00		Comm. Training
			Procurement									
	FBS Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	20,000.00	20,000.00		Sch. Based Training
			Procurement									
	FBS Training	Instruction	Small Value	6/22/2020	6/26/2020	7/2/2020		GAA	20,000.00	20,000.00		Sch. Based Training
			Procurement									
	HSK Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	20,000.00	20,000.00		Comm. Training
			Procurement									
	HSK Training	Instruction	Small Value	4/1/2020	4/7/2020	4/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	HSK Training	Instruction	Small Value	7/1/2020	7/7/2020	7/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	5/1/2020	5/7/2020	5/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	8/3/2020	8/7/2020	8/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	3/2/2020	3/6/2020	3/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	6/1/2020	6/5/2020	6/11/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	8/3/2020	8/7/2020	8/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	Beauty Care Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	15,000.00	15,000.00		Comm. Training
			Procurement									
	FOS Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	20,000.00	20,000.00		Sch. Based Training
			Procurement									
	FOS Training	Instruction	Small Value	6/1/2020	6/5/2020	6/11/2020		GAA	20,000.00	20,000.00		Sch. Based Training
			Procurement									
	HSK Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	HSK Training	Instruction	Small Value	4/23/2020	4/29/2020	5/5/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	HSK Training	Instruction	Small Value	6/22/2020	6/26/2020	7/2/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	HSK Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	25,000.00	25,000.00		Sch. Based Training

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Procurement									
	Automotive Servicing Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	75,000.00	75,000.00		Sch. Based Training
	Automotive Servicing Training	Instruction	Small Value	6/22/2020	6/26/2020	7/2/2020		GAA	75,000.00	75,000.00		Sch. Based Training
	Carpentry Training	Instruction	Small Value	3/2/2020	3/6/2020	3/13/2020		GAA	15,000.00	45,000.00		Comm. Training
	Carpentry Training	Instruction	Small Value	6/1/2020	6/5/2020	6/11/2020		GAA	45,000.00	45,000.00		Comm. Training
	Carpentry Training	Instruction	Small Value	8/3/2020	8/7/2020	8/13/2020		GAA	45,000.00	45,000.00		Comm. Training
	Carpentry Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	45,000.00	45,000.00		Comm. Training
	Tourism Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	15,000.00	15,000.00		Sch. Based Training
	Tourism Training	Instruction	Small Value	4/23/2020	4/29/2020	5/5/2020		GAA	15,000.00	15,000.00		Sch. Based Training
	Tourism Training	Instruction	Small Value	6/22/2020	6/26/2020	7/2/2020		GAA	15,000.00	15,000.00		Sch. Based Training
	Tourism Training	Instruction	Small Value	9/21/2020	9/25/2020	10/2/2020		GAA	15,000.00	15,000.00		Sch. Based Training
	RAC Servicing Training	Instruction	Small Value	1/2/2020	1/8/2020	1/14/2020		GAA	120,000.00	120,000.00		Sch. Based Training
	RAC Servicing Training	Instruction	Small Value	4/3/2020	4/9/2020	4/15/2020		GAA	35,000.00	35,000.00		Sch. Based Training
	RAC Servicing Training	Instruction	Small Value	7/1/2020	7/7/2020	7/13/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	RAC Servicing Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	35,000.00	35,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	20,000.00	20,000.00		Comm. Based
	Bread & Pastry Training	Instruction	Small Value	4/6/2020	4/10/2020	4/16/2020		GAA	20,000.00	20,000.00		Comm. Based
	Bread & Pastry Training	Instruction	Small Value	7/9/2020	7/15/2020	7/21/2020		GAA	20,000.00	20,000.00		Comm. Based
	Bread & Pastry Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	20,000.00	20,000.00		Comm. Based
	Bread & Pastry Training	Instruction	Small Value	2/14/2020	2/20/2020	2/27/2020		GAA	20,000.00	20,000.00		Sch. Based Training

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bread & Pastry Training	Instruction	Small Value Procurement	4/1/2020	4/7/2020	4/13/2020		GAA	20,000.00	20,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value Procurement	7/1/2020	7/7/2020	7/13/2020		GAA	20,000.00	20,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value Procurement	10/1/2020	10/7/2020	10/13/2020		GAA	20,000.00	20,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value Procurement	2/3/2020	2/7/2020	2/13/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value Procurement	4/23/2020	4/29/2020	5/5/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value Procurement	6/22/2020	6/26/2020	7/2/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value Procurement	9/21/2020	9/25/2020	10/2/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	Bread & Pastry Training	Instruction	Small Value Procurement	2/3/2020	2/7/2020	2/13/2020		GAA	25,000.00	25,000.00		Comm. Based
	Bread & Pastry Training	Instruction	Small Value Procurement	5/1/7/20	5/7/2020	5/13/2020		GAA	25,000.00	25,000.00		Comm. Based
	Bread & Pastry Training	Instruction	Small Value Procurement	7/1/2020	7/7/2020	7/13/2020		GAA	25,000.00	25,000.00		Comm. Based
	Bread & Pastry Training	Instruction	Small Value Procurement	10/1/2020	10/7/2020	10/13/2020		GAA	25,000.00	25,000.00		Comm. Based
	Beauty Care Training	Instruction	Small Value Procurement	1/2/2020	1/8/2020	1/14/2020		GAA	15,000.00	15,000.00		Comm. Based
	Beauty Care Training	Instruction	Small Value Procurement	5/1/7/20	5/7/2020	5/13/2020		GAA	15,000.00	15,000.00		Comm. Based
	Cookery Training	Instruction	Small Value Procurement	3/2/2020	3/6/2020	3/13/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	Cookery Training	Instruction	Small Value Procurement	5/1/2020	5/7/2020	5/13/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	Cookery Training	Instruction	Small Value Procurement	7/1/7/20	7/7/2020	7/13/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	Cookery Training	Instruction	Small Value Procurement	10/1/2020	10/7/2020	10/13/2020		GAA	50,000.00	50,000.00		Sch. Based Training
	SMAW Training	Instruction	Small Value Procurement	1/2/2020	1/8/2020	1/14/2020		GAA	120,000.00	120,000.00		Sch. Based Training
	SMAW Training	Instruction	Small Value Procurement	4/3/2020	4/9/2020	4/15/2020		GAA	120,000.00	100,000.00		Sch. Based Training
	SMAW Training	Instruction	Small Value Procurement	7/1/2020	7/7/2020	7/13/2020		GAA	120,000.00	100,000.00		Sch. Based Training

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Procurement									
	SMAW Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	120,000.00	100,000.00		Sch. Based Training
			Procurement									
	Driving Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	10,000.00	10,000.00		Sch. Based Training
			Procurement									
	Driving Training	Instruction	Small Value	4/1/2020	4/7/2020	4/13/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	Driving Training	Instruction	Small Value	5/1/2020	5/7/2020	5/13/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	Driving Training	Instruction	Small Value	7/1/2020	7/7/2020	7/13/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	Driving Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	15,000.00	15,000.00		Sch. Based Training
			Procurement									
	Garments Training	Instruction	Small Value	1/2/2020	1/8/2020	1/14/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	Garments Training	Instruction	Small Value	4/1/2020	4/7/2020	4/13/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	Garments Training	Instruction	Small Value	7/1/7/20	7/7/2020	7/13/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	Garments Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	Garments Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	25,000.00	25,000.00		Sch. Based Training
			Procurement									
	Garments Training	Instruction	Small Value	4/23/2020	4/29/2020	5/5/2020		GAA	25,000.00	25,000.00		Comm. Training
			Procurement									
	Garments Training	Instruction	Small Value	6/22/2020	6/26/2020	7/2/2020		GAA	25,000.00	25,000.00		Comm. Training
			Procurement									
	Garments Training	Instruction	Small Value	9/21/2020	9/25/2020	10/2/2020		GAA	25,000.00	25,000.00		Comm. Training
			Procurement									
	Massage Training	Instruction	Small Value	2/3/2020	2/7/2020	2/13/2020		GAA	10,000.00	10,000.00		Comm. Training
			Procurement									
	Massage Training	Instruction	Small Value	5/1/7/20	5/7/2020	5/13/2020		GAA	10,000.00	10,000.00		Comm. Training
			Procurement									
	Massage Training	Instruction	Small Value	8/3/2020	8/7/2020	8/13/2020		GAA	10,000.00	10,000.00		Comm. Training
			Procurement									
	Massage Training	Instruction	Small Value	10/1/2020	10/7/2020	10/13/2020		GAA	10,000.00	10,000.00		Comm. Training
			Procurement									
	Repairs & maintenance of Sch. Buildings	BCAT Bldgs.	Small Value	4/1/2020	4/7/2020	4/13/2020		GAA	500,000.00	500,000.00		repairs & maintenance (as need arises)
			Procurement									

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs & maintenance of Sch. Buildings	BCAT Bldgs.	Small Value Procurement	8/3/2020	8/7/2020	8/13/2020		GAA	500,000.00	500,000.00		repairs & maintenance (as need arises)
	Repairs & maintenance	sch. Service	Small Value Procurement	1/2/2020	1/8/2020	1/14/2020		GAA	100,000.00	100,000.00		repairs & maintenance (as need arises)
	Repairs & maintenance	sch. Service	Small Value Procurement	4/1/2020	4/7/2020	4/13/2020		GAA	50,000.00	50,000.00		repairs & maintenance (as need arises)
	Repairs & maintenance	sch. Service	Small Value Procurement	7/1/7/20	7/7/2020	7/13/2020		GAA	50,000.00	50,000.00		repairs & maintenance (as need arises)
	Repairs & maintenance	sch. Service	Small Value Procurement	10/1/2020	10/7/2020	10/13/2020		GAA	50,000.00	50,000.00		repairs & maintenance (as need arises)
	Purchase of Sch. Service (Car)	BCAT Service	Small Value Procurement	5/1/7/20	5/7/2020	5/13/2020		GAA	1,000,000.00	1,000,000.00		Sch. Service Car
	clinic medicine	Health Services	Small Value Procurement	6/1/2020	6/5/2020	6/11/2020		GAA	35,000.00	35,000.00		medicine for students
	clinic medicine	Health Services	Small Value Procurement	10/1/2020	10/7/2020	10/13/2020		GAA	35,000.00	35,000.00		medicine for students
	purchase Books, magazines	Library	Small Value Procurement	4/1/2020	4/7/2020	4/13/2020		GAA	100,000.00	100,000.00		books /magazines/news papers
	Beauty Care Training	Instruction	Small Value Procurement	2/3/2020	2/7/2020	2/13/2020		GAA	15,000.00	15,000.00		Comm. Training
	Beauty Care Training	Instruction	Small Value Procurement	5/1/7/20	5/7/2020	5/13/2020		GAA	15,000.00	15,000.00		Comm. Training
	Beauty Care Training	Instruction	Small Value Procurement	8/3/2020	8/7/2020	8/13/2020		GAA	15,000.00	15,000.00		Comm. Training
	Beauty Care Training	Instruction	Small Value Procurement	10/1/2020	10/7/2020	10/13/2020		GAA	15,000.00	15,000.00		Comm. Training
									<b>5,370,000.00</b>	<b>5,340,000.00</b>		

Prepared by:

Recommending Approval:

Approved by:

  
**IMELDA L. OLITAN**  
 Supply Officer

  
**RENILE E. DAVID**  
 BAC Chair

  
**IMELDA D. GO, Ph.D.**  
 OIC – Vocational School Superintendent