



**SABLAYAN WATER DISTRICT**  
 Buenavista Sablayan, Occ. Mindoro

**Annual Procurement Plan (APP) for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOQE		CO	
3-02-03-017	Common Use Office Supplies	Admin.	Thru DBM-PS														GF	227,000.00	227,000.00		
3-02-03-018	Accountable Forms	Admin.	Direct Contracting														GF	237,050.00	237,050.00		Supply and delivery
3-02-03-019	Maint. and Operating Expenses	Admin.	NP-SVP														GF	256,025.00	256,025.00		Supply and delivery
3-02-03-020	Furniture, Fixtures & Books Expenses	Admin.	NP-SVP														GF	75,200.00	75,200.00		Supply and delivery
3-02-03-021	Other Supplies & Materials Expenses	Admin.	NP-SVP														GF	32,385.00	32,385.00		Supply and delivery
3-02-03-022	Rep. & Maint. Machinery Equipment	Admin.	NP-SVP														GF	172,050.00	172,050.00		Repair and Maintenance
3-02-03-023	Rep. & Maint. - Semi-Exp. (Machinery & Equipment)	Admin.	NP-SVP														GF	19,300.00	19,300.00		Repair and Maintenance
3-02-03-024	Rep. & Maint. Furnitures & Fixtures	Admin.	NP-SVP														GF	10,000.00	10,000.00		Repair and Maintenance
3-02-03-025	Office Equipment (Office Bldg.)	Admin.	Public Bidding	03/24/2020	03/02/2020	03/13/2020	03/23/2020	03/23/2020	03/24/2020	03/25/2020	03/27/2020	03/31/2020	04/02/2020	120 days upon receipt of RFP			GF	2,200,000.00		2,200,000.00	Supply and delivery
3-02-03-026	Office Equipment (Machine)	Admin.	NP-SVP														GF	20,000.00		20,000.00	Supply and delivery
3-02-03-027	Information & Comm. Tech. Equipment	Admin.	NP-SVP														GF	105,000.00		105,000.00	Supply and delivery
3-02-03-028	R & M - Office Equipment	Admin.	NP-SVP														GF	10,000.00	10,000.00		Repair and Maintenance
3-02-03-029	R & M - Comm. Equipment	Admin.	NP-SVP														GF	20,000.00	20,000.00		Repair and Maintenance
3-02-03-030	R & M - Furnitures & Fixtures	Admin.	NP-SVP														GF	10,000.00	10,000.00		Repair and Maintenance
3-02-03-031	Rep. & Maint. - Transportation Expense	Field	NP-SVP														GF	169,300.00	169,300.00		Repair and Maintenance
3-02-03-032	Rep. & Maint. - Infrastructure Assets	Field	NP-SVP														GF	725,700.00	725,700.00		Repair and Maintenance
3-02-03-033	Rep. & Maint. - Transmission & Distribution	Field	NP-SVP														GF	500,000.00	500,000.00		Repair and Maintenance
3-02-03-034	Service Connection Materials	Field	Shopping														GF	2,011,100.00		2,011,100.00	Supply and delivery
3-02-03-035	Cont. In-Progress - Extension Project	Field	NP-SVP														GF	350,000.00		350,000.00	Supply and delivery
3-02-03-036	Other PPE	Field	NP-SVP														GF	20,000.00		20,000.00	Supply and delivery
3-02-03-037	Diesel	Tech	Shopping														GF	735,000.00	735,000.00		Supply and delivery
3-02-03-038	15W40 Oil (Trekker)	Tech.	NP-SVP														GF	35,000.00	35,000.00		Supply and delivery
3-02-03-039	Gasoline, Oil and Lubricant	Tech.	NP-SVP														GF	282,600.00	282,600.00		Supply and delivery
3-02-03-040	Rep. & Maint. - Machinery Equipment	Tech.	NP-SVP														GF	43,500.00	43,500.00		Repair and Maintenance
3-02-03-041	Rep. & Maint. - Other PPE	Tech.	NP-SVP														GF	737,000.00	737,000.00		Repair and Maintenance
3-02-03-042	Chemical & Filtering Supplies	Tech.	NP-SVP														GF	533,850.00	533,850.00		Supply and delivery
3-02-03-043	Furniture & Fixtures Expenses	Tech.	NP-SVP														GF	4,500.00	4,500.00		Supply and delivery
3-02-03-044	Rep. & Maint. - Building	Tech.	NP-SVP														GF	10,000.00	10,000.00		Repair and Maintenance
3-02-03-045	Rep. & Maint. of Land Improvement	Tech.	NP-SVP														GF	10,000.00	10,000.00		Repair and Maintenance
3-02-03-046	Furniture, Fixtures & Books	Admin.	NP-SVP														GF	20,000.00		20,000.00	Supply and delivery
3-02-03-047	Other Property Plant & Equipment	Tech.	NP-SVP														GF	692,000.00		692,000.00	Supply and delivery
3-02-03-048	Land Improvements	Tech.	NP-SVP														GF	150,000.00		150,000.00	Supply and delivery
3-02-03-049	Cont. In-Progress - Infrastructure Assets	Tech.	NP-SVP														GF	71,025.00		71,025.00	Supply and delivery
<b>GRAND TOTAL</b>																	<b>10,494,585.00</b>	<b>4,855,460.00</b>	<b>5,639,125.00</b>		

**BIDS AND AWARDS COMMITTEE:**

**HERNANDO O. MATEO**  
 VICE-CHAIRPERSON  
  
**ENGR. GEFFORD ESTANISLAO C. TEMENIA**  
 MEMBER - END USER

**ENGR. JOEL C. CALABIO**  
 BAC CHAIRPERSON  
  
**DOROTHY P. PAGARIGAN**  
 MEMBER - LEGAL  
  
**BERNARD D. DE JESUS**  
 MEMBER - END USER

**SHARON P. ESTACION**  
 MEMBER - FINANCIAL  
  
**EFREN CABRERA**  
 MEMBER - END USER  
  
**MARICEL C. COSME**  
 BAC SECRETARIAT

APPROVED BY:  
  
**JOSE M. ABELEDA, JR.**  
 GENERAL MANAGER/HEAD OF THE PROCURING ENTITY