

SMALL BUSINESS CORPORATION

ANNUAL PROCUREMENT PLAN FOR Y2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPEX													
223000	Computer System	HRMDG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	40,000.00	-	40,000.00	Replacement
223000	Computer System	OBS	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	50,000.00	-	50,000.00	Replacement
223000	Computer System	OCCO	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	40,000.00	-	40,000.00	Additional
223000	Computer System	IAG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	80,000.00	-	80,000.00	Replacement
223000	Computer System	ITG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	80,000.00	-	80,000.00	Replacement
223000	Computer System	PDMU	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	80,000.00	-	80,000.00	New
223000	Document Scanner	ITG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	60,000.00	-	60,000.00	Additional
223000	Laptop	ERMG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	40,000.00	-	40,000.00	New for meeting
223000	Laptop	LSG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	40,000.00	-	40,000.00	New
223000	Laptop	MD/MIS	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	160,000.00	-	160,000.00	New
223000	Printer, Laserjet	ITG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	50,000.00	-	50,000.00	Replacement
223000	Computer System	IAG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	160,000.00	-	160,000.00	Replacement
223000	Desktop, All in One	CG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	80,000.00	-	80,000.00	Replacement
223000	Desktop, All in One	NLG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	90,000.00	-	90,000.00	Replacement
223000	Desktop, All in One	FGS	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	120,000.00	-	120,000.00	Replacement
223000	Laptop	FGS	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	40,000.00	-	40,000.00	New
223000	Laptop	HRMDG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	40,000.00	-	40,000.00	Replacement
223000	Heavy Duty Scanner	OCCO	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	60,000.00	-	60,000.00	New
223000	Laptop	OP	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	60,000.00	-	60,000.00	Replacement
223000	Desktop, All in One	SLG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	200,000.00	-	200,000.00	Replacement
223000	Desktop, All in One	VCFIDG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	80,000.00	-	80,000.00	Replacement
223000	Laptop	VCFIDG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	40,000.00	-	40,000.00	New
223000	Desktop, All in One	CARSG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	160,000.00	-	160,000.00	Replacement
223000	Laptop	CARSG	NO	Competitive Bidding	03/03/2020	03/23/20	04/01/2020	04/03/2020	COB	55,000.00	-	55,000.00	Replacement
223000	Desktop, All in One	MG-GENSAN	NO	NP-53.9 - Small Value Procurement	04/02/2020	N/A	04/15/2020	04/20/2020	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG	NO	NP-53.9 - Small Value Procurement	04/02/2020	N/A	04/15/2020	04/20/2020	COB	150,000.00	-	150,000.00	Replacement
223000	Desktop, All in One	MG-SIBUGAY	NO	NP-53.9 - Small Value Procurement	05/06/2020	N/A	05/15/2020	05/20/2020	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-BUKIDNON	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-CDO	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-KIDAPAWAN	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	50,000.00	-	50,000.00	Replacement
223000	Desktop, All in One	MG-ZAMBOANGA	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	50,000.00	-	50,000.00	Replacement
223000	48-Port Switch/POE	ITG	NO	NP-53.9 - Small Value Procurement	02/10/2020	N/A	02/19/2020	02/21/2020	COB	150,000.00	-	150,000.00	Additional
250000	Aircon Gate Valve	NLG	NO	NP-53.9 - Small Value Procurement	02/20/2020	N/A	02/28/2020	03/03/2020	COB	120,000.00	-	120,000.00	New
250000	Airconditioning Unit	ASU	NO	NP-53.9 - Small Value Procurement	03/13/2020	N/A	03/25/2020	03/27/2020	COB	200,000.00	-	200,000.00	Replacement
250000	Airconditioning Unit	NLG	NO	NP-53.9 - Small Value Procurement	02/20/2020	N/A	02/28/2020	03/03/2020	COB	280,000.00	-	280,000.00	New
221000	Biometric System	HRMDG	NO	NP-53.9 - Small Value Procurement	02/10/2020	N/A	02/19/2020	02/21/2020	COB	65,000.00	-	65,000.00	Replacement
221000	Biometric System	HRMDG	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	65,000.00	-	65,000.00	Replacement
250000	CCTV Devices	NLG	NO	NP-53.9 - Small Value Procurement	02/20/2020	N/A	02/28/2020	03/03/2020	COB	30,000.00	-	30,000.00	New
219005	Floor Carpet/Tiles	ASU	NO	NP-53.9 - Small Value Procurement	05/04/2020	N/A	05/13/2020	05/18/2020	COB	300,000.00	-	300,000.00	Replacement
223000	Hard Disk Drive	ITG	NO	NP-53.9 - Small Value Procurement	02/10/2020	N/A	02/19/2020	02/21/2020	COB	100,000.00	-	100,000.00	Additional
250000	Lapel Microphone	VCFIDG	NO	NP-53.9 - Small Value Procurement	03/19/2020	N/A	03/24/2020	03/31/2020	COB	40,000.00	-	40,000.00	New for training
219005	Modular Partition (SBC Owned Property)	ASU	NO	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/23/2020	01/23/2020	COB	700,000.00	-	700,000.00	Replacement

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221000	Multimedia Projector	VCFIDG	NO	NP-53.9 - Small Value Procurement	02/18/2020	N/A	02/21/2020	02/26/2020	COB	60,000.00	-	60,000.00	New for MSME
223000	Network Attached Storage	NLG	NO	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/25/2020	COB	200,000.00	-	200,000.00	New
221000	Photocopier Machine	NLG	NO	NP-53.9 - Small Value Procurement	02/20/2020	N/A	02/28/2020	03/03/2020	COB	100,000.00	-	100,000.00	Replacement
219005	Renovation (SBC Owned Property)	CD	NO	NP-53.9 - Small Value Procurement	03/31/2020	N/A	04/08/2020	04/14/2020	COB	98,000.00	-	98,000.00	Signages
219005	Renovation (SBC Owned Property)	ASU	NO	NP-53.9 - Small Value Procurement	03/03/2020	N/A	03/06/2020	03/12/2020	COB	400,000.00	-	400,000.00	Improvement of nook
221000	Screen Projector	VCFIDG	NO	NP-53.9 - Small Value Procurement	02/18/2020	N/A	02/21/2020	02/26/2020	COB	20,000.00	-	20,000.00	New for MSME
223000	Server	ITG	NO	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/25/2020	COB	300,000.00	-	300,000.00	Additional
223000	ServeRAID M5 100 controller	ITG	NO	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/25/2020	COB	100,000.00	-	100,000.00	Additional
241000	Service Vehicle	ASU	NO	Competitive Bidding	07/01/2020	07/21/2020	07/27/2020	07/29/2020	COB	3,200,000.00	-	3,200,000.00	Replacement
221000	Shredder, Heavy Duty	PDMU	NO	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/25/2020	COB	30,000.00	-	30,000.00	New
222000	Steel File Rack	NLG	NO	NP-53.9 - Small Value Procurement	02/20/2020	N/A	02/28/2020	03/03/2020	COB	300,000.00	-	300,000.00	New
222000	Steel Filing Cabinet (customized)	ITG	NO	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/25/2020	COB	100,000.00	-	100,000.00	Additional storage
250000	Television	CD	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	80,000.00	-	80,000.00	For Receiving Area
250000	Television	NLG	NO	NP-53.9 - Small Value Procurement	02/20/2020	N/A	02/28/2020	03/03/2020	COB	35,000.00	-	35,000.00	New
250000	Tempered Glass	VCFIDG	NO	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/25/2020	COB	20,000.00	-	20,000.00	New for MSME
221000	Typewriter, Electric	SLG	NO	NP-53.9 - Small Value Procurement	03/11/2020	N/A	03/16/2020	03/19/2020	COB	32,000.00	-	32,000.00	Replacement
221000	Typewriter, Electric	NLG	NO	NP-53.9 - Small Value Procurement	02/20/2020	N/A	02/28/2020	03/03/2020	COB	20,000.00	-	20,000.00	Replacement
219005	Warehouse/Office Enhancement/Improvement	ASU	NO	NP-53.9 - Small Value Procurement	03/17/2020	N/A	03/20/2020	03/26/2020	COB	950,000.00	-	950,000.00	Improvement
219005	Refabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	06/06/2020	N/A	05/12/2020	05/15/2020	COB	500,000.00	-	500,000.00	partition head ofc.
250000	Airconditioning Unit	VG	NO	NP-53.9 - Small Value Procurement	03/11/2020	N/A	03/16/2020	03/19/2020	COB	150,000.00	-	150,000.00	New
221000	Biometric System	MG	NO	NP-53.9 - Small Value Procurement	09/02/2020	N/A	09/08/2020	09/11/2020	COB	60,000.00	-	60,000.00	Replacement
222000	Cash Vault Doors and Safes	VG	NO	NP-53.9 - Small Value Procurement	05/06/2020	N/A	05/11/2020	05/15/2020	COB	20,000.00	-	20,000.00	For collaterals
223000	Computer System	VG	NO	NP-53.9 - Small Value Procurement	02/14/2020	N/A	02/19/2020	02/25/2020	COB	90,000.00	-	90,000.00	Replacement
223000	Desktop, All in One	MG	NO	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/06/2020	08/12/2020	COB	100,000.00	-	100,000.00	Replacement
219005	Modular Partition (SBC Owned Property)	VG	NO	NP-53.9 - Small Value Procurement	03/24/2020	N/A	04/27/2020	04/02/2020	COB	750,000.00	-	750,000.00	Replacement
219005	Modular Partition (SBC Owned Property)	MG	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	100,000.00	-	100,000.00	Additional employees
219000	Office Renovation (Leased Property of SBC)	VG	NO	NP-53.9 - Small Value Procurement	03/03/2020	N/A	03/06/2020	03/12/2020	COB	250,000.00	-	250,000.00	For bigger space
241000	Service Vehicle	MG	NO	Competitive Bidding	06/02/2020	06/22/2020	07/01/2020	07/03/2020	COB	1,600,000.00	-	1,600,000.00	Replacement
222000	Steel File Rack	MG	NO	NP-53.9 - Small Value Procurement	06/01/2020	N/A	06/04/2020	06/09/2020	COB	50,000.00	-	50,000.00	Additional
219005	Renovation (SBC Owned Property)	NLG	NO	NP-53.9 - Small Value Procurement	03/03/2020	03/23/20	04/01/2020	04/03/2020		880,000.00	-	880,000.00	Pampanga property
TOTAL CAPEX										15,000,000.00	0.00	15,000,000.00	

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ANNUAL PROCUREMENT PLAN FOR Y2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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MOOE - SEMI-EXPENDABLE													
755025	Clerical Chairs	OCCO	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	5,000.00	5,000.00	-	replacement
755025	Clerical Chairs	OCCO	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	5,000.00	5,000.00	-	New
755025	Chair	CG	NO	Small Value Procurement	03/02/2020	N/A	02/05/2020	03/10/2020	COB	8,000.00	8,000.00	-	for additional employee
755025	Clerical Chairs	CG	NO	Small Value Procurement	03/02/2020	N/A	02/05/2020	03/10/2020	COB	8,000.00	8,000.00	-	Replacement
755025	Cabinet	CBG	NO	Small Value Procurement	03/24/2020	N/A	03/27/2020	03/31/2020	COB	10,000.00	10,000.00	-	Storage
755025	Clerical Chairs	ASU	NO	Small Value Procurement	05/04/2020	N/A	05/07/2020	05/12/2020	COB	60,000.00	60,000.00	-	for Head Office use
755025	Clerical Chairs	SLG	NO	Small Value Procurement	05/04/2020	N/A	05/07/2020	05/12/2020	COB	50,000.00	50,000.00	-	for SLG use
755025	Executive Chair	SLG	NO	Small Value Procurement	05/04/2020	N/A	05/07/2020	05/12/2020	COB	30,000.00	30,000.00	-	for Head and Department Manager
755025	Mobile Pedestal	ISABELA	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	8,000.00	8,000.00	-	For storage
755025	Office Table	ISABELA	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	12,000.00	12,000.00	-	For replacement of defective table.
755025	Chair	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	15,000.00	15,000.00	-	For customer's service section.
755025	Clerical Chairs	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	36,000.00	36,000.00	-	For conference room/
755025	Executive Chair	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	14,000.00	14,000.00	-	For New NLG head use.
755025	Junior Executive Chair	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	21,000.00	21,000.00	-	For new staff.
755025	Junior Executive Chair	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	21,000.00	21,000.00	-	For replacement of defective chairs.
755025	Rack	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	2,500.00	2,500.00	-	for flagpole w/ base.
755025	Chairs and Mobile Cabinet	CARSG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	20,000.00	20,000.00	-	Additional
755030	Laminating Machine	HRMDG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	7,000.00	7,000.00	-	New
755030	Portable Sound System	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	15,000.00	15,000.00	-	For flag ceremony
755035	Automatic Voltage Regulator (AVR)	ASU	NO	Small Value Procurement	02/12/2020	N/A	02/18/2020	02/21/2020	COB	5,000.00	5,000.00	-	Reserve units
755035	Dash Camera	ASU	NO	Small Value Procurement	02/12/2020	N/A	02/18/2020	02/21/2020	COB	66,000.00	66,000.00	-	for office vehicles use
755035	Digital Voice Recorder	FGS	NO	Small Value Procurement	02/12/2020	N/A	02/18/2020	02/21/2020	COB	15,000.00	15,000.00	-	for meetings
755035	Signages	CD	NO	Small Value Procurement	03/02/2020	N/A	02/05/2020	03/10/2020	COB	50,000.00	50,000.00	-	For area offices, new logo
755035	Fire Extinguisher	ASU	NO	Small Value Procurement	03/24/2020	N/A	03/27/2020	03/31/2020	COB	98,000.00	98,000.00	-	for Head Office use
755035	Heavy Duty Electric Airpot	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	5,000.00	5,000.00	-	For customer's service section.
755035	Water Dispenser	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	8,000.00	8,000.00	-	Replacement
755040	Microsoft Office Software	OCCO	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	16,000.00	16,000.00	-	New
755040	External Hard Disk	ERMG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	10,000.00	10,000.00	-	New
755040	Microsoft Office Software	ERMG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	15,000.00	15,000.00	-	New
755040	External Hard Disk	PDMU	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	20,000.00	20,000.00	-	Back up files
755040	Microsoft Office Software	PDMU	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	30,000.00	30,000.00	-	New
755040	Computer Blower	ITG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	7,000.00	7,000.00	-	New
755040	Networking Tools	ITG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	15,000.00	15,000.00	-	Additional tools
755040	HDMI Connector	PDMU	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	1,500.00	1,500.00	-	for laptop
755040	Microsoft Office Software	HRMDG	NO	Small Value Procurement	02/12/2020	N/A	02/18/2020	02/21/2020	COB	32,000.00	32,000.00	-	for HR's new computer
755040	Uninterrupted Power Supply	HRMDG	NO	Small Value Procurement	02/12/2020	N/A	02/18/2020	02/21/2020	COB	15,000.00	15,000.00	-	for emergency use
755040	Microsoft Office Software	MD	NO	Small Value Procurement	02/12/2020	N/A	02/18/2020	02/21/2020	COB	30,000.00	30,000.00	-	For new hire
755040	Microsoft Office Software	IAG	NO	Small Value Procurement	03/02/2020	N/A	02/05/2020	03/10/2020	COB	16,000.00	16,000.00	-	MS Access license
755040	Microsoft Office Software	IAG	NO	Small Value Procurement	03/02/2020	N/A	02/05/2020	03/10/2020	COB	18,000.00	18,000.00	-	MS Access license
755040	External Hard Disk	CG	NO	Small Value Procurement	03/02/2020	N/A	02/05/2020	03/10/2020	COB	10,000.00	10,000.00	-	Additional
755040	Microsoft Office Software	IAG	NO	Small Value Procurement	03/02/2020	N/A	02/05/2020	03/10/2020	COB	12,000.00	12,000.00	-	MS Access license
755025	Mobile Pedestal	NLG	NO	Small Value Procurement	02/03/2020	N/A	02/06/2020	02/11/2020	COB	14,000.00	14,000.00	-	For replacement

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
755025	Office Table	TACLOBAN	NO	Small Value Procurement]	02/12/2020	N/A	02/18/2020	02/21/2020	COB	15,000.00	15,000.00	-	Replacement
755025	Mobile Pedestal	NLG	NO	Small Value Procurement]	02/12/2020	N/A	02/18/2020	02/21/2020	COB	14,000.00	14,000.00	-	Replacement
755025	Chair	ILOILO	NO	Small Value Procurement]	03/24/2020	N/A	03/27/2020	03/31/2020	COB	6,000.00	6,000.00	-	Replacement
755025	Clerical Chairs	ILOILO	NO	Small Value Procurement]	03/24/2020	N/A	03/27/2020	03/31/2020	COB	12,000.00	12,000.00	-	Replacement
755025	Mobile Pedestal	ILOILO	NO	Small Value Procurement]	03/24/2020	N/A	03/27/2020	03/31/2020	COB	12,000.00	12,000.00	-	Replacement
755025	Office Table	ILOILO	NO	Small Value Procurement]	03/24/2020	N/A	03/27/2020	03/31/2020	COB	10,000.00	10,000.00	-	Replacement
755025	Clerical Chairs	TACLOBAN	NO	Small Value Procurement]	03/24/2020	N/A	03/27/2020	03/31/2020	COB	9,000.00	9,000.00	-	Replacement
755025	Executive Chair	BUKIDNON	NO	Small Value Procurement]	05/04/2020	N/A	05/07/2020	05/12/2020	COB	7,000.00	7,000.00	-	New
755025	Executive Tables	BUKIDNON	NO	Small Value Procurement]	05/04/2020	N/A	05/07/2020	05/12/2020	COB	10,000.00	10,000.00	-	New
755025	Executive Chair	ZAMBOANGA	NO	Small Value Procurement]	05/04/2020	N/A	05/07/2020	05/12/2020	COB	7,000.00	7,000.00	-	Replacement
755025	Executive Tables	ZAMBOANGA	NO	Small Value Procurement]	05/04/2020	N/A	05/07/2020	05/12/2020	COB	10,000.00	10,000.00	-	Replacement
755025	Executive Chair	GENSAN	NO	Small Value Procurement]	06/02/2020	N/A	06/05/2020	06/10/2020	COB	7,000.00	7,000.00	-	Replacement
755025	Executive Tables	GENSAN	NO	Small Value Procurement]	06/02/2020	N/A	06/05/2020	06/10/2020	COB	10,000.00	10,000.00	-	Replacement
755025	Executive Chair	MG	NO	Small Value Procurement]	06/02/2020	N/A	06/05/2020	06/10/2020	COB	42,000.00	42,000.00	-	Replacement
755025	Executive Chair	SIBUGAY	NO	Small Value Procurement]	06/02/2020	N/A	06/05/2020	06/10/2020	COB	7,000.00	7,000.00	-	New
755025	Executive Tables	SIBUGAY	NO	Small Value Procurement]	06/02/2020	N/A	06/05/2020	06/10/2020	COB	10,000.00	10,000.00	-	New
755025	Executive Chair	CDO	NO	Small Value Procurement]	07/01/2020	N/A	07/06/2020	07/10/2020	COB	7,000.00	7,000.00	-	Replacement
755025	Executive Tables	CDO	NO	Small Value Procurement]	07/01/2020	N/A	07/06/2020	07/10/2020	COB	10,000.00	10,000.00	-	Additional
755025	Executive Chair	KIDAPAWAN	NO	Small Value Procurement]	07/01/2020	N/A	07/06/2020	07/10/2020	COB	7,000.00	7,000.00	-	Replacement
755025	Executive Tables	KIDAPAWAN	NO	Small Value Procurement]	07/01/2020	N/A	07/06/2020	07/10/2020	COB	10,000.00	10,000.00	-	Replacement
755035	Electric Fan	ILOILO	NO	Small Value Procurement]	02/12/2020	N/A	02/18/2020	02/21/2020	COB	3,000.00	3,000.00	-	Replacement
755040	Printer, All in One	ILOILO	NO	Small Value Procurement]	02/12/2020	N/A	02/18/2020	02/21/2020	COB	12,000.00	12,000.00	-	Replacement
755040	Uninterrupted Power Supply	ILOILO	NO	Small Value Procurement]	03/02/2020	N/A	02/05/2020	03/10/2020	COB	5,000.00	5,000.00	-	Replacement
755040	Printer, Dot Matrix	VG	NO	Small Value Procurement]	05/04/2020	N/A	05/07/2020	05/12/2020	COB	15,000.00	15,000.00	-	Replacement
755040	Printer, All in One	NLG	NO	Small Value Procurement]	06/02/2020	N/A	06/05/2020	06/10/2020	COB	21,000.00	21,000.00	-	Additional
TOTAL -- MOOE -- SEMI-EXPENDABLE										1,134,000.00	1,134,000.00		

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SMALL BUSINESS CORPORATION

ANNUAL PROCUREMENT PLAN FOR Y2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE												
753000	Training Expenses	SBC	NO	Small Value Procurement	---	---	---	---	COB	3,267,245.00	3,267,245.00	-	
755000	Supplies & Materials	SBC	NO	Agency-to-Agency	---	---	---	---	COB	1,339,013.63	1,339,013.63	-	Procurement Service
755010	Textbooks and Instructional Materials Expense	SBC	NO	Small Value Procurement	---	---	---	---	COB	30,000.00	30,000.00	-	
756000	Accountable Forms Expenses	SBC	NO	Agency-to-Agency	---	---	---	---	COB	215,000.00	215,000.00	-	National Printing Office
761000	Gasoline, Oil & Lubricants Exp.	SBC	NO	Small Value Procurement	---	---	---	---	COB	929,000.00	929,000.00	-	Use of fleet card
766000	Water Expense	SBC	NO	Small Value Procurement	---	---	---	---	COB	560,032.00	560,032.00	-	payment on monthly basis
767000	Electricity Expenses	SBC	NO	Direct Contracting	---	---	---	---	COB	2,142,200.00	2,142,200.00	-	payment on monthly basis
771000	Postage and Deliveries	SBC	NO	Small Value Procurement	---	---	---	---	COB	743,700.00	743,700.00	-	Courier service
772000	Telephone Expenses-Landline	SBC	NO	Direct Contracting	---	---	---	---	COB	730,344.00	730,344.00	-	PLDT / Globe
773000	Telephone Exp.-Mobile	SBC	NO	Small Value Procurement	---	---	---	---	COB	1,084,912.00	1,084,912.00	-	Postpaid / Prepaid
774000	Internet Expenses	SBC	NO	Direct Contracting	---	---	---	---	COB	1,519,968.00	1,519,968.00	-	payment on monthly basis
780000	Advertising Expenses	SBC	NO	Small Value Procurement	---	---	---	---	COB	508,000.00	508,000.00	-	media and print advertisement
781000	Printing and Binding Expense	SBC	NO	Small Value Procurement	---	---	---	---	COB	534,000.00	534,000.00	-	
782000	Rental Expense	SBC	NO	Lease of Real Prop. & Ven	---	---	---	---	COB	3,097,800.00	3,097,800.00	-	
782005	Condominium Dues	SBC	NO	Direct Contracting	---	---	---	---	COB	1,520,000.00	1,520,000.00	-	Corporate Center Condominium Corp.
783015	Business Dev't. Exp.	SBC	NO	Small Value Procurement	---	---	---	---	COB	756,000.00	756,000.00	-	
783020	Year End/Christmas Expense	SBC	NO	SVP / Lease of Venue	---	---	---	---	COB	1,460,000.00	1,460,000.00	-	Decor, venue, food
786000	Subscriptions Expense	SBC	NO	Small Value Procurement	---	---	---	---	COB	713,850.00	713,850.00	-	
793000	Consultancy Services	SBC	NO	Small Value Procurement	---	---	---	---	COB	2,636,200.00	2,636,200.00	-	Project based
796000	Janitorial Services	SBC	NO	Competitive Bidding	---	---	---	---	COB	1,424,100.00	1,424,100.00	-	3-year contract - Y2018 - Y2021
797000	Security Services	SBC	NO	Competitive Bidding	---	---	---	---	COB	1,134,000.00	1,134,000.00	-	3-year contract - Y2018 - Y2021
811000	Repairs & Maint.-Office Buildings	SBC	NO	Small Value Procurement	---	---	---	---	COB	125,000.00	125,000.00	-	
819000	Repairs & Maint. - Leasehold & Improvements, Bldg.	SBC	NO	Small Value Procurement	---	---	---	---	COB	172,000.00	172,000.00	-	
821000	Repairs & Maint.- Office Equipment	SBC	NO	Small Value Procurement	---	---	---	---	COB	283,316.00	283,316.00	-	
822000	Repairs & Maint.- Furn. & Fixtures	SBC	NO	Small Value Procurement	---	---	---	---	COB	152,500.00	152,500.00	-	
823000	Repairs & Maint.- IT Equipment & Software	SBC	NO	Small Value Procurement	---	---	---	---	COB	3,699,000.00	3,699,000.00	-	Maintenance program
841000	Rep. & Maint.-MotorV.-Labor	SBC	NO	Small Value Procurement	---	---	---	---	COB	545,000.00	545,000.00	-	Preventive maintenance
841005	Rep. & Maint.-MotorV.-Parts	SBC	NO	Small Value Procurement	---	---	---	---	COB	848,240.00	848,240.00	-	
850000	Repairs & Maint.-Other	SBC	NO	Small Value Procurement	---	---	---	---	COB	361,356.00	361,356.00	-	Emergency repairs
969005	Development Cost - RBL	SBC	NO	Small Value Procurement	---	---	---	---	COB	4,000,000.00	4,000,000.00	-	
969055	P3 Expenses									75,000,000.00	75,000,000.00	-	
	TOTAL - MOOE									111,531,776.63	111,531,776.63		

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SMALL BUSINESS CORPORATION

ANNUAL PROCUREMENT PLAN FOR Y2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
979000	Broker's Fee												
979000	Other Financial Charges	CARSG	NO	Competitive Bidding	---	---	---	---	COB	9,754,137.00	9,754,137.00	-	Commision-based
		CARSG	NO	Competitive Bidding	---	---	---	---	COB	25,966,697.88	25,966,697.88	-	Commision-based
	TOTAL - FINANCIAL EXPENSES									35,720,834.88	35,720,834.88		
	GRAND TOTAL									163,386,611.51	148,386,611.51	15,000,000.00	

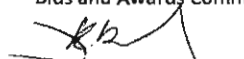
Prepared by:



Ma. Elizabeth C. Mendoza
BAC Secretariat Staff

Reviewed by:


Annabella A. Reyes
BAC Secretariat Head

Bids and Awards Committee

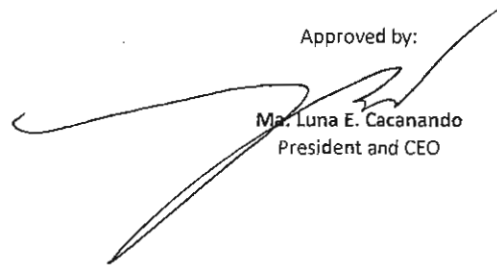

Atty. Richard B. Dasal
Chairperson


Josefina P. Flores
Vice-Chairperson

Atty. Jessie R. Reotutar
Member


Evelyn P. Felias
Member

Approved by:


Ma. Luna E. Cacanando
President and CEO