


# (Partido State University) Final Annual Procurement Plan for FY 2020

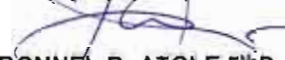
## INFRASTRUCTURE

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301000000	EXPANSION OF CBM BLDG PHASE 2 - GOA	HES	YES	Public Bidding	11-11-19	'12-10-19	1-18-20	1-31-20	101			10,000,000.00	
301000000	COMPLETION OF SCIENCE LABORATORY BLDG - LAGONOY	HES	YES	Public Bidding	11-11-19	'12-10-19	1-18-20	1-31-20	101			1,000,000.00	
200010000	COMPLETION OF LIBRARY - TINAMBAC	STO	YES	Public Bidding	11-11-19	1-22-20			101			2,000,000.00	
200010000	COMPLETION OF LIBRARY - CARAMOAN	STO	YES	Public Bidding	11-11-19	'12-11-19	1-18-20	1-31-20	101			2,000,000.00	
200010000	COMPLETION OF LIBRARY - SAGÑAY	STO	YES	Public Bidding	11-11-19	'12-11-19	1-18-20	1-31-20	101			2,000,000.00	
100010000	RETROFITTING OF GABALDON TYPE BUILDING (ADMINISTRATION BUILDING) GOA	GASS	NO	Public Bidding	1-20-20	2-11-20			101			20,000,000.00	
200010000	COMPLETION OF DORMITORY TINAMBAC	STO	YES	Public Bidding	11-11-19	'12-12-19	1-18-20	1-31-20	101			6,000,000.00	
200010000	COMPLETION OF DORMITORY CARAMOAN	STO	NO	Public Bidding	1-20-20	2-11-20			101			1,500,000.00	
200010000	CONSTRUCTION OF DORMITORY LAGONOY	STO	YES	Public Bidding	11-11-19	'12-12-19	1-18-20	1-31-19	101			12,500,000.00	
	<b>TOTAL</b>											<b>57,000,000.00</b>	<b>-page 1 of 1-</b>


Prepared by:

  
**JHONNA SALVE J. BUENAFLOR**  
Head, BAC Secretariat


Recommending Approval:

  
**RONNEL R. ATOLE PhD.**  
BAC Chairman

Certified Funds Available:

  
**AMALIA O. OCAMPO**  
AO V - Budget

Approved by:

  
**RAUL G. BRADECINA, PhD**  
SUC President III

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## SUPPLIES AND MATERIALS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Office Supplies	GASS	YES	Public Bidding	11/5/2019	12/12/2019			101		774,000.00		
301000000		HES	YES	Public Bidding							3,873,000.00		
302010000		ADV	YES	Public Bidding							268,000.00		
303010000		RES	YES	Public Bidding							158,000.00		
304010000		EXT	YES	Public Bidding							52,000.00		
301000000	ICT Supplies	HES	YES	Public Bidding	11/5/2019	12/10/2019			101		2,559,000.00		
100010000	Accountable forms	CASHIER	NO	Alternative					101		19,000.00		
100010000	Fuel, Oil and Lubricants	GASS	NO	Alternative					101		594,000.00		
301000000		HES	NO	Alternative					101		29,000.00		
302010000		ADV	NO	Alternative					101		8,000.00		
303010000		RES	NO	Alternative					101		3,000.00		
304010000		EXT	NO	Alternative					101		6,000.00		
301000000	Textbooks and Instructional Materials	HES	NO	Public Bidding					101		2,547,000.00		
100010000	Other Supplies	GASS,HES RES EXT	YES	Public Bidding	11/5/2019	12/12/2019			101		2,261,000.00		
	<b>TOTAL</b>										<b>13,151,000.00</b>		<b>-page 1 of 1-</b>

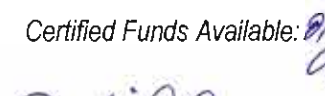
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**(Partido State University) Final Procurement Plan for FY 2020**

**RESEARCH & EXPLORATION EXPENSES**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
303010000	Research, Exploration & Development Expenses	RES	NO	Public Bidding/ Alternative Mode					101		7,892,000.00		
100010000	Extraordinary & Miscellaneous Expenses	GASS	NO	Alternative					101		132,000.00		
	<b>TOTAL</b>										<b>8,024,000.00</b>		
													<b>-page 1 of 1-</b>


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SUC President III

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## GENERAL SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Janitorial Services	GASS	YES	Public Bidding	11-8-19	12-11-19			101		2,834,000.00		
100010000	Security Services	GASS	NO	Public Bidding					101		7,296,000.00		
100010000	Other General Services	GASS	NO	Alternative					101		26,000.00		
301000000		HES	NO	Alternative							23,000.00		
	<b>TOTAL</b>										<b>10,179,000.00</b>		<b>-page 1 of 1-</b>

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## GENERAL SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Janitorial Services	GASS	YES	Public Bidding	11-8-19	12-11-19			441		1,420,880.00		
	<b>TOTAL</b>										<b>1,420,880.00</b>		

-page 1 of 1-

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SUC President III

# (Partido State University) Final Annual Procurement Plan for FY 2020

## MAINTENANCE AND OTHER OPERATING EXPENSES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Travelling Expenses - Local	GASS	NO						101		1,914,000.00		
301000000		HES	NO						101		3,739,000.00		
200010000		STO	NO						101		126,000.00		
302010000		ADV ED	NO						101		352,000.00		
303010000		RESEARCH	NO						101		312,000.00		
304010000		EXT	NO						101		152,000.00		
	<b>sub-total 1</b>										<b>6,595,000.00</b>		
100010000	Training Expenses	GASS	NO						101		601,000.00		
301000000		HES	NO						101		2,882,000.00		
302010000		ADV ED	NO						101		122,000.00		
303010000		RESEARCH	NO						101		158,000.00		
304010000		EXT	NO						101		230,000.00		
	<b>sub-total 2</b>										<b>3,993,000.00</b>		
	<b>TOTAL</b>										<b>10,588,000.00</b>		<b>-page 1 of 1-</b>

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BAC Chairman

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AMALIA O. OCAMPO  
AO V - Budget

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RAUL G. BRADECINA, PhD  
SUC President III

**(Partido State University) Final Annual Procurement Plan for FY 2020****OTHER MAINTENANCE & OPERATING EXPENSES**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Advertising Expenses	GASS	NO						101		9,000.00		
	<b>SUB-TOTAL 1</b>										<b>9,000.00</b>		
	Printing & Publication	GASS	NO	Alternative Mode					101		12,000.00		
		HES	NO	Alternative Mode							96,000.00		
		ADV	NO	Alternative Mode					101		8,000.00		
		RES	NO	Alternative Mode					101		26,000.00		
		EXT	NO	Alternative Mode					101		19,000.00		
	<b>SUB-TOTAL 2</b>										<b>161,000.00</b>		
100010000	REPRESENTATION EXPENSE	GASS	NO	Alternative Mode					101		287,000.00		
301000000		HES	NO	Alternative Mode					101		621,000.00		
302010000		ADV	NO	Alternative Mode					101		38,000.00		
303010000		RES	NO	Alternative Mode					101		57,000.00		
304010000		EXT	NO	Alternative Mode					101		315,000.00		
	<b>SUB-TOTAL 3</b>										<b>1,318,000.00</b>		
100010000	Membership Dues and Contributions	GASS	NO						101		20,000.00		
301000000		HES	NO						101		74,000.00		
303010000		RES	NO						101		57,000.00		
	<b>SUB-TOTAL 4</b>										<b>151,000.00</b>		
100010000	Subscription Expenses	GASS	NO	Alternative Mode					101		19,000.00		
301000000		HES	NO	Alternative Mode					101		46,000.00		
302010000		ADV	NO	Alternative Mode					101		19,000.00		
	<b>SUB-TOTAL 5</b>										<b>84,000.00</b>		
100010000	ISO/Accred	GASS	NO	Alternative Mode					101		1,200,000.00		
301000000		HES	NO	Alternative Mode					101		1,149,000.00		
	<b>SUB-TOTAL 6</b>										<b>2,349,000.00</b>		

Code (PAP)	Procurement Program/Project	PMO/ End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
303010000	Patenting	RESEARCH						101		77,000.00			
	<b>SUB-TOTAL 7</b>									<b>77,000.00</b>			
100010000	Tarpaulin	GASS	NO	Alternative Mode				101		17,000.00			
301000000		HES	NO	Alternative Mode				101		11,000.00			
302010000		ADV	NO	Alternative Mode				101		9,000.00			
303010000		RES	NO	Alternative Mode				101		14,000.00			
304010000		EXT	NO	Alternative Mode				101		9,000.00			
		<b>SUB-TOTAL 8</b>									<b>60,000.00</b>		
100010000	LTO Registration	GASS	NO					101		20,000.00			
	<b>SUB-TOTAL 9</b>									<b>20,000.00</b>			
100010000	SOCIO	GASS	NO	Alternative Mode				101		144,000.00			
301000000	CULTURAL/ATHLETIC UNIFORM	HES		Alternative Mode				101		453,000.00			
	<b>SUB-TOTAL 10</b>									<b>597,000.00</b>			
100010000	Rent/Lease expense	GASS	NO					101		9,000.00			
301000000		HES	NO					101		10,000.00			
302010000		ADV	NO					101		13,000.00			
303010000		RES	NO					101		11,000.00			
304010000		EXT	NO					101		19,000.00			
	<b>SUB-TOTAL 11</b>									<b>62,000.00</b>			
	<b>GRAND TOTAL</b>									<b>4,888,000.00</b>			

Prepared by:

  
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**RONNEL R. ATOLE PhD.**  
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Certified Funds Available:

  
**AMALIA O. OCAMPO**  
 AO V - Budget

Approved by:

  
**RAUL G. BRADECINA, PhD**  
 SUC President III

*Regular Agency Fund*



# (Partido State University) Final Annual Procurement Plan for FY 2020

## REPAIRS & MAINTENANCE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301000000	School Building	HES	NO	Alternative					101		766,000.00		
	<b>sub-total 1</b>										<b>766,000.00</b>		
100010000	Other Structures	GASS	NO	Alternative					101		115,000.00		
		HES	NO	Alternative					101		96,000.00		
	<b>sub-total 2</b>										<b>211,000.00</b>		
100010000	Office Equipment	GASS	NO	Alternative					101		9,000.00		
301000000		HES	NO	Alternative					101		11,000.00		
302010000		ADV	NO	Alternative					101		6,000.00		
303010000		RES	NO	Alternative					101		6,000.00		
304010000		EXT	NO	Alternative					101		9,000.00		
	<b>sub-total 3</b>										<b>41,000.00</b>		
301000000	Machinery & Equipment	HES	NO	Alternative					101		335,000.00		
	<b>sub-total 4</b>										<b>335,000.00</b>		
100010000	Transportation equipment	GASS	NO	Alternative					101		230,000.00		
301000000		HES	NO	Alternative					101		4,000.00		
	<b>sub-total 5</b>										<b>234,000.00</b>		
301000000	Other Property, Plant & Equipment	HES	NO	Alternative					101		1,000.00		
	<b>sub-total 6</b>										<b>1,000.00</b>		
	<b>TOTAL</b>										<b>1,588,000.00</b>		

-page 1 of 1-

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RONNEL R. ATOLE PhD.  
BAC Chairman

Certified Funds Available: *01*

  
AMALIA O. OCAMPO  
AO V - Budget

Approved by:


  
RAUL B. BRADECINA, PhD  
SUC President III

# (Partido State University) Final Annual Procurement Plan for FY 2020

## UTILITY EXPENSES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Water Expenses	GASS							101		1,159,000.00		
100010000	Utility Expenses	GASS							101		13,119,000.00		
	<b>TOTAL</b>										<b>14,278,000.00</b>		
													<b>-page 1 of 1-</b>

Prepared by:


  
**JHONNA SALVE J. BUENAFLOR**  
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Recommending Approval:

**RONNEL R. ATOLE Ph.D.**  
BAC Chairman

Certified Funds Available: *01 Regular Agency Fund* Approved by:

  
**AMALIA O. OCAMPO**  
AO V - Budget

  
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# (Partido State University) Final Annual Procurement Plan for FY 2020

## TAXES, INSURANCE AND OTHER EXPENSES

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Fidelity Bond Premiums	GASS	NO						101		78,000.00		
100010000	Insurance Expenses - Buildings and Vehicles	GASS	NO						101		1,448,000.00		
	<b>TOTAL</b>										<b>1,526,000.00</b>		
													<b>-page 1 of 1-</b>

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Recommending Approval:

**RONNEL R. ATOLE PhD.**  
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Certified Funds Available:

  
Agency Fund

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## PROFESSIONAL SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early procurement activity? Yes or No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Auditing Services	GASS	NO						101		192,000.00		
	<b>TOTAL</b>										<b>192,000.00</b>		
													<b>-page 1 of 1-</b>

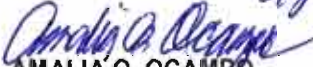
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**COMMUNICATION EXPENSES**

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Postage and Deliveries	GASS	NO						101		16,000.00		
301000000		HES	NO						101		4,000.00		
302010000		ADV	NO						101		2,000.00		
303010000		RES	NO						101		2,000.00		
304010000		EXT	NO						101		2,000.00		
	<b>sub-total 1</b>										<b>26,000.00</b>		
100010000	Telephone Expenses Landline	GASS	NO						101		249,000.00		
	<b>sub-total 2</b>										<b>249,000.00</b>		
100010000	Internet Expenses	<b>GASS</b>	NO						101		1,200,000.00		
	<b>sub-total 3</b>										<b>1,200,000.00</b>		
100010000	Cable satellite and Radio Expenses	GASS	NO						101		16,000.00		
301000000		HES	NO						101		3,000.00		
	<b>sub-total 4</b>										<b>19,000.00</b>		
100010000	Telephone Expenses	GASS	NO	Alternative					101		11,000.00		
	<b>sub-total 5</b>										<b>11,000.00</b>		
	<b>TOTAL</b>										<b>1,505,000.00</b>		

Prepared by:



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Head, BAC Secretariat

Recommending Approval:



**RONNEL R. ATOLE Ph.D.**  
BAC Chairman

Certified Funds Available:



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