

**PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, Annual Procurement Plan for FY 2020**

| Code (PAP)  | Procurement Program/Project  | PMO / End-User | Mode of Procurement             | Schedule for Each Procurement Activity |                         |                 |                  | Source of Funds | Estimated Budget (PHP) |              |    | Remarks (brief description of Program/Project)   |
|---|--|----------------|---------------------------------|--|-------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|   |  |                |                                 | Ads/Post of IB/RE                      | Sub/Open of Bids        | Notice of Award | Contract Signing |                 | Total                  | MODE         | CO |  |
| <b>CIVIL REGISTRATION AND ADMINISTRATIVE SUPPORT DIVISION (CRASD)</b> |  |                |                                 |  |                         |                 |                  |                 |                        |              |    |  |
| <b>A. I.a. GENERAL ADMINISTRATIVE SUPPORT</b>                         |  |                |                                 |  |                         |                 |                  |                 |                        |              |    |  |
| <b>Sub A</b>  |  |                |                                 |  |                         |                 |                  |                 |                        |              |    |  |
| A.1   | Travel Expenses-Local  | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GAA             | 848,000.00             | 848,000.00   |    | For Office (100%) and employees to travel. Office and Employees for Civil Registration and Administrative Support Trainings and Seminars. Pursuant to RA 10029.  |
| A.2   | Travel Expenses-Foreign  | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00   |    | For travel expenses related to training, seminars and RA 10029.  |
| <b>Sub B</b>  |  |                |                                 |  |                         |                 |                  |                 |                        |              |    |  |
| B.1   | Regional Planning Workshop   | PSA IX         | MF-02.0 Small Value Procurement |  | October - December 2020 |                 |                  | GAA             | 500,000.00             | 500,000.00   |    | Training expenses including food, venue and accommodation on the conduct of PSA IX Regional Planning Workshop.   |
| B.2   | Gender And Development Activities  | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GAA             | 150,000.00             | 150,000.00   |    | Training expenses including food, venue and accommodation on the conduct of PSA IX Gender And Development activities.  |
| B.3   | Health Awareness in the Region and Province                                  | PSA IX         | MF-02.0 Small Value Procurement |  | October - December 2020 |                 |                  | GAA             | 250,000.00             | 200,000.00   |    | Training expenses including food, venue and accommodation on the conduct of PSA IX Health Awareness.   |
| B.4   | Mid-Year Assessment Workshop   | PSA IX         | MF-02.0 Small Value Procurement |  | April - June 2020       |                 |                  | GAA             | 300,000.00             | 300,000.00   |    | Training expenses including food, venue and accommodation on the conduct of PSA IX Mid Year Assessment Workshop.   |
| B.5   | Year End Assessment Workshop   | PSA IX         | MF-02.0 Small Value Procurement |  | October - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00   |    | Training expenses including food, venue and accommodation on the conduct of PSA IX Year End Assessment Workshop.   |
| B.6   | Values Formation Training I PSA IX Anniversaries                             | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00   |    | Training expenses including food, venue and accommodation on the conduct of PSA IX Values Formation Training.  |
| B.7   | Conduct Training with Davao on the PRASD and Strategic Monitoring            | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00    |    | Training expenses including food, venue and accommodation on the conduct of PSA IX Training of Davao on the PRASD and STRATEGIC MONITORING.  |
| B.8   | Social Responsibility Activities   | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 300,000.00   |    | Proposed in the conduct of social responsibility activities like Tree Planting, Coastal Cleanup, Children/Women Health Awareness Program and other community activities including food, venue and accommodation at PSA IX. |
| B.9   | 2021 Annual Procurement Management Plan and Annual Procurement Plan Workshop | PSA IX         | MF-02.0 Small Value Procurement |  | July - August 2020      |                 |                  | GAA             | 40,000.00              | 40,000.00    |    | Training/Workshop expenses including food, venue and accommodation on the conduct of PSA IX Annual Procurement Management Plan 2021.   |
| <b>Sub C</b>  |  |                |                                 |  |                         |                 |                  |                 |                        |              |    |  |
| C.1   | Supplies and Materials Expenses  | PSA IX         | MF-02.0 Small Value Procurement |  |                         |                 |                  | GAA             | 6,115,772.22           | 6,115,772.22 |    | Material expenses for office supplies including 20% of total PSA IX 2020 9 / MF-02.0 2019 PROCUREMENT OF SUPPLIES (GROUP AND MATERIALS) needed for food and info.  |
| C.2   | Drugs and Medicines  | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GoP             | 50,000.00              | 50,000.00    |    | Procurement of medical supplies, construction materials and other to offset projects.  |
| C.3   | Other NCE Expenses: Unallocated Supplies and Stock                           | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GoP             | 400,000.00             | 400,000.00   |    | Supply of fuel, oil, maintenance and other operational expenses and material operations pursuant to RA 10029.  |
| C.4   | Fuel Oil and Lubricants  | PSA IX         | MF-02.0 Small Value Procurement |  | January - December 2020 |                 |                  | GAA             | 750,000.00             | 750,000.00   |    | Procurement of fuel oil and lubricants for PSA IX vehicles needed for the day to day requirement of PSA IX in accordance of RA 10029 2019.   |
| C.5   | Carbon-Less Supplies and Materials in support of COMSIS                      | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | GAA             | 5,187,790.00           | 5,187,790.00 |    |  |
| C.6   | Daily Tuna Speed Floor Machine on  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | GAA             | 12,000.00              | 12,000.00    |    |  |
| C.7   | Daily Tuna Speed Floor Parts   | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | GAA             | 12,000.00              | 12,000.00    |    |  |
| <b>Sub D</b>  |  |                |                                 |  |                         |                 |                  |                 |                        |              |    |  |
| D.1   | Water Supply   | PSA IX         | Direct Contracting              |  | January - December 2020 |                 |                  | GAA             | 210,000.00             | 210,000.00   |    | PSA IX will water supply for the office.   |
| D.2   | Electricity  | PSA IX         | Direct Contracting              |  | January - December 2020 |                 |                  | GAA             | 3,500,000.00           | 3,500,000.00 |    | PSA IX will power supply for the office.   |
| D.3   | Supply and delivery of drinking water  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00    |    | Procurement of 200 gallons of purified drinking water supply for the office.   |

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|---|---|----------------|--|--|-------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|   |   |                |  | Ads/Post of IB/REI                     | Sub/Open of Bids        | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
| <b>Year 1</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 1: Information Systems</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| E-1   | Postage, Internet and Courier Services                | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 347,000.00             | 347,000.00   |    | Postage, internet and courier requirements of PSA-X in various of regions primarily for PSA's office offices. |
| E-2   | Mobile Load/Plan, Subscription and Call Credit Limits | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00   |    |   |
| E-3   | Landline  | PSA-X          | Direct Contracting                         |  | January - December 2020 |                 |                  | GAA             | 230,000.00             | 230,000.00   |    | Provision of landline services to PSA-X   |
| E-4   | Internet Subscriptions                                | PSA-X          | Direct Contracting                         |  | January - December 2020 |                 |                  | GAA             | 95,000.00              | 95,000.00    |    | Provision of internet services connected to PSA-X national networks   |
| <b>Year 2</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 2: Information Systems</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| F-1   | Internet Services                                     | PSA-X          | Competitive Bidding                        |  | January - December 2020 |                 |                  | GAA             | 201,000.00             | 201,000.00   |    | Provision of 20 January throughout the year.  |
| F-2   | Security Services                                     | PSA-X          | Competitive Bidding                        |  | January - December 2020 |                 |                  | GAA             | 2,300,000.00           | 2,300,000.00 |    | Provision of IT Security/Cloud throughout the year.   |
| F-3   | Cloud Services  | PSA-X          | NP-019 Small Value Procurement             |  | January - December 2020 |                 |                  | GAA             | 4,000,000.00           | 4,000,000.00 |    | Provision of various cloud based services on the cloud assets.  |
| <b>Year 3</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 3: Vehicle Maintenance and Operating Expenses, Repair and Replacements</b> |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| G-1   | Building pest control and preventive maintenance      | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 200,000.00             | 200,000.00   |    | Control of all pest infestation and flying.   |
| G-2   | Office Structure                                      | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 200,000.00             | 200,000.00   |    | Repair and replacement of structural part of own building   |
| G-3   | Office Equipment                                      | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 100,000.00             | 100,000.00   |    | Repair and replacement of office equipment including labor and materials                                      |
| G-4   | Internet and Communication Technology Equipment       | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 300,000.00             | 300,000.00   |    | Repair and replacement of IT including labor and materials  |
| G-5   | Filing Equipment                                      | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 50,000.00              | 50,000.00    |    | Repair and replacement of filing, duplicating and other equipment including labor and materials               |
| G-7   | Office Machines and Office Equipment                  | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 200,000.00             | 200,000.00   |    | Maintenance and repair of various desktop, wide area network, access and other office equipment               |
| G-8   | Transportation (Auto Vehicle)                         | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 200,000.00             | 200,000.00   |    | Maintenance and repair of PSA single motorcycle and service vehicles including labor and materials            |
| G-9   | Furniture and Fixtures                                | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 100,000.00             | 100,000.00   |    | Repair and replacement of office table, chairs and desks including labor and materials                        |
| G-10  | Preventive Maintenance of Generator Sets              | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GoP             | 100,000.00             | 100,000.00   |    | Preventive Maintenance activities and repair on the next year.  |
| <b>Year 4</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 4: Operating Expenses and Other Items</b>                                  |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| H-1   | Registration and clearance of 20 delivery vehicles    | PSA-X          | NP-019 Agency-to-Agency                    |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00   |    | Registration and clearance of PSA's single motorcycle and delivery vehicles                                   |
| H-2   | Insurance of PSA-RSRO's Property                      | PSA-X          | NP-019 Agency-to-Agency                    |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00   |    | Insurance of PSA's property   |
| H-3   | Renewal of Contracts                                  | PSA-X          | NP-019 Agency-to-Agency                    |  | January - December 2020 |                 |                  | GAA             | 25,000.00              | 25,000.00    |    | Renewal of contracts of security personnel  |
| H-4   | Printing Bond Papers                                  | PSA-X          | NP-019 Agency-to-Agency                    |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00    |    | Printing of official correspondence and statistical reports   |
| H-5   | Transportation and Delivery Expenses                  | PSA-X          | NP-019 Small Value Procurement             |  | January - December 2020 |                 |                  | GAA             | 257,000.00             | 257,000.00   |    |   |
| <b>Year 5</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 5: Information Systems</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| I-1   | Printing and Publication                              | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 75,000.00              | 75,000.00    |    | Purchase of PSA printed and online  |
| <b>Year 6</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 6: Information Systems</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| J-1   | Rent - Building and Structure                         | PSA-X          | NP-019 Lease of Real Property and Interest |  | January - December 2020 |                 |                  | GAA             | 7,056,000.00           | 7,056,000.00 |    | Rent of PSA's office building, 20 and 22  |
| <b>Year 7</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 7: Information Systems</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| K-1   | Daily subscription of Newspaper                       | PSA-X          | NP-019 Small Value Procurement             |  | January - December 2020 |                 |                  | GAA             | 120,000.00             | 120,000.00   |    | Daily subscription of newspaper   |
| <b>Year 8</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| <b>Sub-Program 8: Information Systems</b>   |   |                |  |  |                         |                 |                  |                 |                        |              |    |   |
| L-1   | UPS (Generator Power Backup)                          | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00   |    | To be distributed to different PSOs and RSOs  |
| L-2   | LED Screen  | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00   |    | To be distributed to different PSOs and RSOs  |
| L-3   | Wall up Advertising Sign                              | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 150,000.00             | 150,000.00   |    | To be distributed to different PSOs and RSOs  |
| L-4   | CCTV Materials and Installation                       | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00    |    | National CCTV for RSOs and PSOs   |
| L-5   | Solar Power panels and installation                   | PSA-X          | Alternative                                |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00    |    | For RSO's power backup of CCTV and IT system  |

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|--------------|---|----------------|---------------------|--|-------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|              |   |                |                     | Ads/Post of (B/RE)                     | Sub/Open of Bids        | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
|              | Travel Passes   | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | To be distributed to different PSOs and RSOs.   |
|              | Printing/Supplies of Office   | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | To be distributed to different PSOs and RSOs.   |
|              | Laminating Machine  | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 30,000.00              | 30,000.00  |    | To be distributed to different PSOs and RSOs.   |
|              | Acrobat File/Laminating Pen   | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 20,000.00              | 20,000.00  |    | To be distributed to different PSOs and RSOs.   |
|              | Printing Ink (Various)  | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 25,000.00              | 25,000.00  |    | To be distributed to different PSOs and RSOs.   |
|              | Office Chair (High Back Executive type) (Various Brands/Models)     | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00  |    | To be distributed to different PSOs and RSOs.   |
| <b>Sub A</b> |   |                |                     |  |                         |                 |                  |                 |                        |            |    |   |
| L.1          | Procurement Turn-out with PSA Logo                                  | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00 |    | Procurement of procurement turn-out with PSA logo for the conduct of various PSA administrative and technical activities. |
| L.2          | Procurement Posters with PSA Logo                                   | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | Procurement of procurement turn-out with PSA logo for the conduct of various PSA administrative and technical activities. |
| L.3          | Procurement banners with PSA Logo                                   | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 10,000.00              | 10,000.00  |    | Procurement of procurement turn-out with PSA logo for the conduct of various PSA administrative and technical activities. |
| L.4          | Procurement Bag with PSA Logo                                       | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | Procurement of procurement turn-out with PSA logo for the conduct of various PSA administrative and technical activities. |
| L.5          | Procurement Office T-shirts   | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00  |    | Procurement of procurement turn-out with PSA logo for the conduct of various PSA administrative and technical activities. |
| L.6          | Procurement Laptop/PC + Procurement Hardware w/ study notes and pen | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00  |    | Procurement of procurement turn-out with PSA logo for the conduct of various PSA administrative and technical activities. |
| L.7          | Procurement Cash Investigation for MPW/ Misog                       | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | Procurement of procurement turn-out with PSA logo for the conduct of various PSA administrative and technical activities. |
| L.8          | Vehicle Tires for auto Data Visit                                   | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00  |    | To be distributed to different PSOs and RSOs. Official Vehicles.  |
| L.9          | Vehicle Tires for auto DBA/ Follow-up                               | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | To be distributed to different PSOs and RSOs. Official Vehicles.  |
| L.10         | Vehicle Tires for 2WD auto Automobile                               | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 50,000.00              | 50,000.00  |    | To be distributed to different PSOs and RSOs. Official Vehicles.  |
| L.11         | Vehicle Tires for 4WD auto SUV                                      | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 20,000.00              | 20,000.00  |    | To be distributed to different PSOs and RSOs. Official Vehicles.  |
| L.12         | Vehicle Tires for motor Cycle                                       | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 25,000.00              | 25,000.00  |    | To be distributed to different PSOs and RSOs. Official Vehicles.  |
| L.13         | Motorcycle Tires with inserts                                       | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 20,000.00              | 20,000.00  |    | To be distributed to different PSOs and RSOs. Official Vehicles.  |
| L.14         | Automotive Batteries for Vehicle                                    | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 90,000.00              | 90,000.00  |    | To be distributed to different PSOs and RSOs. Official Vehicles.  |
| L.15         | Automotive Batteries for Generator Sets                             | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 40,000.00              | 40,000.00  |    | To be distributed to different PSOs and RSOs. Official Generator Sets.  |
|              |   |                |                     |  |                         |                 |                  |                 |                        |            |    |   |
| <b>Sub B</b> |   |                |                     |  |                         |                 |                  |                 |                        |            |    |   |
| B.1          | CCTV Surveillance and Installation                                  | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | Additional CCTV for MPW.  |
| B.2          | Windows Operating System (Various)                                  | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00 |    | To be distributed to different PSOs and RSOs.   |
| B.3          | MS Office Applications (Various)                                    | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 200,000.00             | 200,000.00 |    | To be distributed to different PSOs and RSOs.   |
| B.4          | MS Office Software (Various)  | PSA IX         | Alternative         |  | January - December 2020 |                 |                  | GAA             | 100,000.00             | 100,000.00 |    | To be distributed to different PSOs and RSOs.   |

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|--|---|----------------|---------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|--|--|
|  |   |                |                                 | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO   |  |
| <b>A.III.a.1 Conduct of Censuses and Surveys</b>   |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| <b>Sub-A. Training Expenses</b>  |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| A.1  | Travel Expenses - Attendance to Training, Field Operations/Supervisors                                | PSA IX         |                                 | January - December 2020                |                  |                 | GAA              | 1,500,000.00    | 1,500,000.00           |      | Travel expenses for attendance to training, field operations and field supervision as support of operation of all PSA surveys as provided in field operation manual Pursuant to RA 10925 and RA 10926. |  |
| <b>Sub-B. Training and catering expenses (Food and venue) at different levels of NSO/STAT Activities</b> |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| B.1  | Training and catering expenses (Food and venue) at different levels of NSO/STAT Activities            | PSA IX         | Alternative                     | January - December 2020                |                  |                 | GAA              | 2,500,000.00    | 2,500,000.00           |      | Training expenses including catering for food and venue for the activity of training and service center as provided in Field Operation Manual Pursuant to RA 10925.                                    |  |
| <b>A.III.a.2 Conduct of Household-Based Censuses and Surveys</b>   |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| <b>Sub-A. Training Expenses</b>  |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| A.1  | Travel Expenses - For Attendance to Trainings, Field Operations/Supervisors                           | PSA IX         |                                 | January - December 2020                |                  |                 | GAA              | 830,000.00      | 830,000.00             |      | Travel expenses for attendance to training, field operations as support of operation of all PSA surveys as provided in field operation manual Pursuant to RA 10925.                                    |  |
| <b>Sub-B. Training and catering expenses (Food and venue) at different levels</b>                        |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| B.1  | Training and catering expenses (Food and venue) at different levels                                   | PSA IX         | Alternative                     | January - December 2020                |                  |                 | GAA              | 1,500,000.00    | 1,500,000.00           |      | Training expenses including catering for food and venue for the household survey on AFRS, LFS and FHS as provided in Field Operation Manual Pursuant to RA 10925.                                      |  |
| <b>A.III.b.3 Coordination of Statistical Activities</b>  |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| <b>Sub-A. Training Expenses</b>  |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| A.1  | Traveling Expenses - cost   | PSA IX         | NSP (Agency/Agency)             | January - December 2020                |                  |                 | GAA              | 100,000.00      | 100,000.00             |      | Expenses as support of operation of all PSA surveys as provided in field operation manual Pursuant to RA 10925.  |  |
| <b>Sub-B. Training and catering expenses (Food and venue) at different levels</b>                        |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| B.1  | Traveling and Catering  | PSA IX         | NSP/NSP Staff Value Procurement | January - December 2020                |                  |                 | GAA              | 100,000.00      | 100,000.00             |      | Training expenses including catering for food and venue pursuant to RA 10925.  |  |
| <b>Sub-C. Training and catering expenses (Food and venue) at different levels</b>                        |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| B.1  | Traveling Expenses (Catering - Food)  | PSA IX         | Alternative                     | January - December 2020                |                  |                 | GAA              | 100,000.00      | 100,000.00             |      | Training expenses including catering for food and venue pursuant to RA 10925.  |  |
| B.2  | National Statistics Month Celebrations - Opening and Closing Ceremonies, and other related activities | PSA IX         | Alternative                     | October 1-31, 2019                     |                  |                 | GAA              | 100,000.00      | 100,000.00             |      | Training expenses including catering for food and venue pursuant to RA 10925.  |  |
| B.3  | Regional Statistical Committee Meetings   | PSA IX         | Alternative                     | January - December 2019                |                  |                 |                  | 100,000.00      | 100,000.00             |      | Catering and Venue Expenses for RSC Meetings   |  |
| <b>A.III.c.1 Processing and Archiving of Civil Registration</b>  |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| <b>Sub-A. Training Expenses</b>  |   |                |                                 |  |                  |                 |                  |                 |                        |      |  |  |
| A.1  | Travel Expenses - Attendance to Training, Field Operations/Supervisors                                | PSA IX         | NSP/NSP Staff Value Procurement | January - December 2020                |                  |                 | GAA              | 100,000.00      | 100,000.00             |      | Travel expenses for attendance to training, field operations as support of operation of all PSA surveys as provided in field operation manual Pursuant to RA 10925.                                    |  |

PHILIPPINE STATISTICS AUTHORITY, Regional Statistical Services Office IX, Annual Procurement Plan for FY 2020

| Code (PAP)   | Procurement Program/Project  | PMO / End-User | Mode of Procurement             | Schedule for Each Procurement Activity |                         |                 |                  | Source of Funds | Estimated Budget (PhP) |                      |                   | Remarks (Brief description of Program/Project)  |
|--------------|--|----------------|---------------------------------|--|-------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------------------|---|
|              |  |                |                                 | Ads/Post of (IB/RE)                    | Sub/Open of Bids        | Notice of Award | Contract Signing |                 | Total                  | MOOE                 | CO                |   |
| <b>A</b>     | <b>Training Expenses</b>   |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |   |
|              | Training and training expenses (professional) for different training                                       | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | GAA             | 199,000.00             | 100,000.00           |                   | Training expenses including catering for food and venue pursuant to RA 10625  |
|              | <b>REGIONAL AND DEVELOPMENT TRAINING, SUPPLIES AND EQUIPMENT</b>   |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |   |
|              | Training Expenses  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | GAA             | 299,000.00             | 200,000.00           |                   |   |
|              | Procurement of office supplies and equipment in Office Activities  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | GAA             | 299,000.00             | 200,000.00           |                   | To be particular to different POCs and ROBO   |
|              | <b>LOCALITY NUMBER PROGRAMS / PROJECTS</b>   |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |   |
| <b>A</b>     | <b>Various Locally Funded Activity / Project</b>   |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |   |
|              | Training, Incentive and Expenses to different areas  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | LFA             | 6,872,389.00           | 6,872,389.00         |                   | Training expenses including accommodation, catering services food and venue for different local budget projects pursuant to RA 10625. Includes support for various local projects pursuant to RA 10625. Under approved for different locally funded projects pursuant to RA 10625 |
|              | Foodstuffs and Supplies for Trainings and Conferences  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | LFA             | 821,328.00             | 821,328.00           |                   | Projects pursuant to RA 10625   |
|              | Travel Expenses  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | LFA             | 4,041,710.00           | 4,041,710.00         |                   | Projects pursuant to RA 10625   |
|              | Other General Services   | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | LFA             | 6,300,000.00           | 6,300,000.00         |                   | Other general services for different locally funded projects pursuant to RA 10625   |
|              | Office Supplies  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | LFA             | 180,000.00             | 180,000.00           |                   | Office supplies expenses for different locally funded projects pursuant to RA 10625   |
|              | Procurement of various items (operational supplies and equipment)  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | LFA             | 1,200,000.00           | 1,200,000.00         |                   | So goods approved for different locally funded projects pursuant to RA 10625  |
|              | Procurement of 10 units of table type 2.5M' Armchairs for use in PSA IX Area, Training and Learning Center | PSA IX         | RFQ/COA Small Value Procurement |  | January - December 2020 |                 |                  | LFA             | 300,000.00             |                      | 300000            | Procurement of 10 units of table type 2.5M' Armchairs for use in PSA IX Area, Training and Learning Center  |
| <b>B</b>     | <b>2020 Census of Population and Housing</b>   |                |                                 |  |                         |                 |                  |                 |                        |                      |                   |   |
|              | Office Supplies for 2020 CP/H Training, Orientation and Reorientation of Enumerators                       | PSA IX         | RFQ/COA Small Value Procurement |  | January - June 2020     |                 |                  | LFA             | 2,237,364.00           | 2,237,364.00         |                   | Procurement of various office supplies for the 2020 CP/H Training, Orientation, and Reorientation such as food items, beverages, notebook, pen, etc. provided materials on and other office supplies  |
|              | Over 2020 CP/H Supplies for Orientation and Meeting of Enumerators   | PSA IX         | RFQ/COA Small Value Procurement |  | January - June 2020     |                 |                  | LFA             | 7,902,800.00           | 7,902,800.00         |                   | Procurement of various supplies for the 2020 CP/H and training, including pens, notebooks, pen, etc. provided materials on and other office supplies  |
|              | Multi-purpose Copy Paper - 8 1/2x11 Copy   | PSA IX         | RFQ/COA Small Value Procurement |  | January - June 2020     |                 |                  | LFA             | 112,000.00             | 112,000.00           |                   | Procurement of Multi-purpose Paper to be distributed to different Provincial Offices in the region  |
|              | Trains to Different Locals Period Statistical Release  | PSA IX         | Alternative                     |  | January - December 2020 |                 |                  | LFA             | 100,000.00             | 100,000.00           |                   | Procurement of supplies for train to be given to participants and respondents in different localities during statistical activities. To be particular to train, notebook, bag, and other office supplies  |
| <b>TOTAL</b> |  |                |                                 |  |                         |                 |                  |                 | <b>75,881,123.22</b>   | <b>75,881,123.22</b> | <b>300,000.00</b> |   |

RECOMMENDING APPROVAL

  
**SHELDA B. JABOR / BONIFACIO ALBINO**  
 Accounting / Budget Representative

  
**RIC MARK ANTHONY B. GARCIA**  
 Member, SAC

  
**LEONILA S. DURIO**  
 Member, SAC

  
**COURAD E. BONTILLAND**  
 Vice Chairman, SAC

  
**BELNOVIA B. GARCIA**  
 Chairman, SAC

  
**BENCHUAN W. PAMARAN**  
 Head of Producing Entity