

PAROLE AND PROBATION ADMINISTRATION - Region XII - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training and Seminars	RO	NO	NP-53.10 Lease of Real Property	N/A	N/A	Quarterly	Quarterly	GoP	585,000.00	585,000.00	0	Therapeutic Community, GAD Seminar, Team Building, VPA Basic
50203010	Office Supplies and Materials	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January - Dec. 2020	January - Dec. 2020	GoP	866,496.91	866,496.91	0	CSE 2020
50203010	Office Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	January - Dec. 2020	N/A	January - Dec. 2020	January - Dec. 2020	GoP	384,503.09	384,503.09	0	CSE 2020
50203090	Fuel, Oil and Lubricants	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	378,000.00	378,000.00	0	Fuel Consumption
50204010	Water Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00	0	Provided by Water District
50204020	Electricity Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	286,000.00	286,000.00	0	Provided by SOCOTECO
50205010	Postage and Couriers	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	118,000.00	118,000.00	0	Mailing of official documents
50205020	Telephone - Mobile	Heads	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	138,000.00	138,000.00	0	Smart Post-paid plans
50205020	Telephone - Landline	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	122,000.00	122,000.00	0	Provided by PLDT
50211990	Other Professional Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,394,000.00	1,394,000.00	0	Subscription, Laundry, Driver, J.O.
50212020	Janitorial Services	AD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	92,000.00	92,000.00	0	Eleven (11) Janitors for all offices
50212990	Other General Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	143,000.00	143,000.00	0	Prof. Fee Bldg. Plan, Awards & Indemnitas, VPA
50213050	Repair & Maintenance - Office Equip	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	January - Dec. 2020	January - Dec. 2020	GoP	12,000.00	12,000.00	0	Various Office Equipment, as needed
50213060	Repair & Maintenance - Motor Vehicle	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	January - Dec. 2020	January - Dec. 2020	GoP	29,000.00	29,000.00	0	Two (2) Vehicles, as needed
50299010	Advertising	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	0	Tarpauline for trainings & seminars
50299020	Printing and Binding	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00	0	Annual Reports, Newsletter, Manual
50299050	Rents - Bldg.	AD	NO	NP-53.10 Lease of Real Property	N/A	N/A	January	January	GoP	401,000.00	401,000.00	0	RO Office Bldg. & 1 Field Office Bldg.
50299050	Rents - Equipment	AD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	January - Dec. 2020	January - Dec. 2020	GoP	60,000.00	60,000.00	0	RO Office Bldg. & 1 Field Office Bldg.
50600000	Capital Outlay - Office Equipment	RO	YES	NP-53.9 - Small Value Procurement	January - Dec. 2020	N/A	January - Dec. 2020	January - Dec. 2020	GoP	298,000.00	298,000.00	0	For New Regional Office & Field Office - Office Equipment
50600000	Capital Outlay - Furniture & Fixtures	RO	YES	NP-53.9 - Small Value Procurement	January - Dec. 2020	N/A	January - Dec. 2020	January - Dec. 2020	GoP	1,414,000.00	1,414,000.00	0	For New Regional Office & Field Office Furniture & Fixtures

Prepared by:

Recommending Approval: **BIDS AND AWARDS COMMITTEE**

JOANNE KATHLEEN R. BECISLAO
AA VI / Des. Property Officer

RUBEN F. MABALOT
BAC Chairman

MA. BENNEL L. LADEMORA
BAC Member

ELMA A. ARANETA
BAC Member

MARIETTA N. LINGGANG
BAC Member

RONALD L. BAUTISTA
BAC Member

Funds available:

KRISTIAN JOSEPH T. FACTORA
AO II / Budget Officer

Approved by:

RODRIGO G. MANUEL, JR.
Regional Director