

Republic of the Philippines  
**Commission on Population and Development**  
**Region 02**  
**Tuguegarao City**

**Annual Procurement Plan (Non-CSE) for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. REPAIRS AND MAINTENANCE</b>											
	<b>1. Building:</b>											
5021304001	Maintenance and emergency repair of building facilities including electrical services and supplies	Admin	NP-53.9 - Small Value Procurement	March - Nov. 2020	N/A	March - Nov. 2020	March - Nov. 2020	GoP	40,000.00	40,000.00	0.00	For POPCOM II Building
	<b>2. Motor Vehicles:</b>											
5021306001	Rim with tire .	Admin	Shopping	Q1 2020	N/A	Q1 2020	Q1 2020	GoP	15,000.00	15,000.00	0.00	1 set. for Toyota Land Cruiser
5021306001	Check up transmission/under chassis	Admin	Shopping	Q1 2020	N/A	Q1 2020	Q1 2020	GoP	10,000.00	10,000.00	0.00	For Toyota Land Cruiser
5021306001	2 pc Tire	Admin	Shopping	Q2 2020	N/A	Q2 2020	Q2 2020	GoP	11,000.00	11,000.00	0.00	for Toyota Innova
5021306001	2 sets Disk pad	Admin	Shopping	Q1 2020	N/A	Q1 2020	Q1 2020	GoP	3,000.00	3,000.00	0.00	For Toyota Land Cruiser & Innova
5021306001	Timing belt	Admin	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	Q1 2020	GoP	10,000.00	10,000.00	0.00	For Toyota Land Cruiser
5021306001	Maintenance and emergency repair of motor vehicles	Admin	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	21,000.00	21,000.00	0.00	For all POPCOM II vehicles
	<b>3. ICT Equipment:</b>											
5021305003	Maintenance and emergency repair of ICT equipment	Admin	NP-53.9 - Small Value Procurement	Feb.-Nov. 2020	N/A	Feb.-Nov. 2020	Feb.-Nov. 2020	GoP	5,000.00	5,000.00	0.00	For printers, laptops, notebooks, desktop computers and other accessories
	<b>4. Other property:</b>											
5021321002	Cleaning of window type Aircon	Admin	Shopping	April / Oct. 2020	N/A	April / Oct. 2020	April / Oct. 2020	GoP	7,800.00	7,800.00	0.00	13 units
5021321002	Cleaning of Aircon inverter	Admin	Shopping	April / Oct. 2020	N/A	April / Oct. 2020	April / Oct. 2020	GoP	5,600.00	5,600.00	0.00	4 units
5021321002	Other property emergency repair and maintenance	Admin	NP-53.9 - Small Value Procurement	Jan.-Dec. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	13,600.00	13,600.00	0.00	For the other office properties- emergency repair & maintenance

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	<b>B. PRINTING AND BINDING</b>											
5029902000	Tarpaulin	Admin	Shopping	Q1 2020	N/A	Q1 2020	Jan.-Dec. 2020	GoP	5,000.00	5,000.00	0.00	Support to other partner agencies
5029902000	Photocopy	Admin	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	Jan.-Dec. 2020	GoP	6,000.00	6,000.00	0.00	For various documents to be used in the office
	<b>C. WATER</b>											
5020401000	Water and water refill	Admin	Small Value / Direct Contracting	Q1 2020	N/A	Q1 2020	Jan.-Dec. 2020	GoP	31,000.00	31,000.00	0.00	Utilities (MTWD) and for POPCOM II staff
	<b>D. ELECTRICITY</b>											
5020402000	Electricity	Admin	Direct Contracting	N/A	N/A	Q1 2020	Jan.-Dec. 2020	GoP	185,000.00	185,000.00	0.00	Utilities (for POPCOM II office)
	<b>E. TAXES</b>											
5021501001/ 5021503000	Registration and Insurance	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	Q1 2020	Jan.-Dec. 2020	GoP	75,000.00	75,000.00	0.00	For motor vehicle and building
	<b>F. SECURITY SERVICES</b>											
5021203000	Security services	Admin	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	369,268.08	369,268.08	0.00	Utilities (for 1 year)
	<b>G. JANITORIAL SERVICES</b>											
5021202000	Janitorial services	Admin	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	257,352.00	257,352.00	0.00	Utilities (for 1 year)
	<b>H. COMMUNICATION</b>											
5020502002	Communication Expense	Admin	Direct Contracting	N/A	N/A	Q1 2020	Jan.-Dec. 2020	GoP	83,000.00	83,000.00	0.00	Telephone and internet services for 1 year
	<b>I. SUPPLIES</b>											
5020399000	LED bulbs	Admin	Shopping	Feb/July 2020	N/A	Feb/July 2020	Feb/July 2020	GoP	10,000.00	10,000.00	0.00	Replacement of busted bulbs in the office
5020399000	MDS Checkbook	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	March / Nov. 2020	March / Nov. 2020	GoP	1,600.00	1,600.00	0.00	For creditors who do not have Landbank account



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5020399000	Supplies - Token	Tech	Shopping	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	5,000.00	5,000.00	0.00	Prizes during 4th Quarter meeting cum Christmas Party
5020309000	- Kits	Tech	Shopping	Jan/April/July/Oct 2020	N/A	Jan/April/July/Oct 2020	Jan/April/July/Oct 2020	GoP	8,000.00	8,000.00	0.00	for the members
5020309000	- Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	Feb/May/Aug/Nov 2020	GoP	5,000.00	5,000.00	0.00	During the conduct of the quarterly meetings
	<b>B. REGIONAL POPULATION MANAGEMENT COMMITTEE (RPMC) MEETINGS</b>											Coordinating mechanism to monitor the implementation of population policies and programs and thresh out issues on program implementation at the local level; conducted every quarter.
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	Feb / Nov.2020	N/A	Feb / Nov.2020	Feb / Nov.2020	GoP	27,500.00	27,500.00	0.00	1 blast, 2 snacks, 1 lunch, 1 dinner & accommodation @ 1 day meeting - 2 meetings
5029902000	Printing - Photocopy	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	Feb / Nov.2020	GoP	3,000.00	3,000.00	0.00	Photocopy services for various documents
5020399000	Supplies - Token	Tech	Shopping	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	5,000.00	5,000.00	0.00	Prizes during 4th Quarter meeting cum Christmas Party
5020309000	- Kits	Tech	Shopping	Jan / Oct. 2020	N/A	Jan / Oct. 2020	Jan / Oct. 2020	GoP	8,000.00	8,000.00	0.00	for the members
5020309000	- Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	Feb/May/Aug/Nov 2020	GoP	10,000.00	10,000.00	0.00	During the conduct of the quarterly meetings
	<b>C. MEETING WITH PARTNER AGENCIES AND OTHER PROGRAM STAKEHOLDERS</b>											Avenue to discuss specific program concerns along the 3 program components, GAD, PMOC, Adhoc Com, RWG- 100 Mnth), SPGs & RIT
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	Feb/March / June/Aug/Oct. 2020	N/A	Feb/March / June/Aug/Oct. 2020	Feb/March / June/Aug/Oct. 2020	GoP	48,619.00	48,619.00	0.00	meals / snacks @ 5 meetings
5020399000	Supplies - Token	Tech	Shopping	June 2020	N/A	June 2020	June 2020	GoP	10,999.00	10,999.00	0.00	Prizes during 4th Quarter meeting cum Christmas Party
5020309000	- Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	June 2020	GoP	5,000.00	5,000.00	0.00	During the conduct of the quarterly meetings
5029902000	Printing - Photocopy	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	March/June/Oct 2020	GoP	6,500.00	6,500.00	0.00	Photocopy services for various documents

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	<b>D. CONSULTATION MEETINGS WITH LGO ON THE PPMP</b>											Aims to continuously orient the newly-eclected officials of R2 on the different Programs, Projects and Activities (PPAs) being undertaken in the region and PPAs conducted at the local level to generate support of the LCEs as well as legislators in the implementation of PPMPs
5029902000	Printing - Photocopy	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	January 2020	GoP	1,000.00	1,000.00	0.00	Photocopy services for various documents/targets
5020201000	Training/Meeting	Tech	NP-53.9 - Small Value Procurement	Jan-june / Sept-Nov 2020	N/A	Jan-june / Sept-Nov 2020	Jan-june / Sept-Nov 2020	GoP	64,000.00	64,000.00	0.00	meals and snacks
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	Jan-june / Sept-Nov 2020	GoP	5,000.00	5,000.00	0.00	During the meetings conducted
	<b>E. MONITORING AND TECHNICAL ASSISTANCE IN BATANES AND OTHER ISLAND MUNICIPALITIES</b>											To ensure the continuous implementation of the local Population Management Program in the Province.
5020101000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	April/June/July 2020	GoP	15,000.00	15,000.00	0.00	To and from the venue/airport.
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	80,000.00	80,000.00	0.00	meals and snacks
5020309000	Other Supplies	Tech	Shopping	April-July 2020	N/A	April-July 2020	April-July 2020	GoP	12,000.00	12,000.00	0.00	for the training/participants
5020101000	Plane Ticket/Freight	Tech	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	30,000.00	30,000.00	0.00	Airfare for 2 pax (VV)
	<b>F. 2020 QUARTERLY MEETINGS OF THE REGION 02 REGIONAL IMPLEMENTATION TEAM (R2 RIT)</b>											Conduct Quarterly Meetings of the R2RIT for the RPRH Law
5029902000	Printing - Photocopy	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	March/June/Sept/Dec 2020	GoP	4,000.00	4,000.00	0.00	Photocopy services for various documents

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5020309000	Supplies - Fuel	Tech	Shopping	Oct. 2020	N/A	Oct. 2020	March/June/Sept /Dec 2020	GoP	12,000.00	12,000.00	0.00	During the meetings conducted
	<b>A. RESPONSIBLE PARENTHOOD AND FAMILY PLANNING (RPFP)</b>											
	<b>A. 2020 SEMESTRAL PLANNING AND ASSESSMENT MEETING ON THE RPFP</b>											To plan the targets in terms of couples and individuals to be reached per province/city/municipality for 2019; to assess the RPFP implementation in 2018 and to identify strategies to reach those couples and individuals with unmet need.
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	March /Aug 2020	N/A	March /Aug 2020	March /Aug 2020	GoP	144,000.00	144,000.00	0.00	2 snacks & 1 lunch @ 2 meetings
	<b>B. ENCODERS OF RPFP ACCOMPLISHMENTS</b>											Monitoring and encoding of RPFP Accomplishments
50211990	Encoders	Tech	Shopping	Jan.-Dec. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	84,000.00	84,000.00	0.00	3 encoders
	<b>C. RPFP MONITORING ACTIVITIES</b>											This project covers the different monitoring activities in the conduct of RPFP classes and referral of couples with unmet need for modern family planning methods.
5020309000	Supplies - Fuel, Oil, Lubricants and Oil Filters	Tech	Shopping	Jan.-Dec. 2020	N/A	Jan.-Dec. 2020	Jan.-Dec. 2020	GoP	180,000.00	180,000.00	0.00	During the conduct of various monitoring activities;supplies for the maintenance of the vehicles



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5020309000	Supplies - Fuel	Tech	Shopping	July 2020	N/A	July 2020	July 2020	GoP	2,600.00	2,600.00		During delivery of the gift packs to the provinces
5020399000	- Gift packs	Tech	Shopping	July 2020	N/A	July 2020	July 2020	GoP	45,000.00	45,000.00		For the 6 symbolic babies
	<b>C. ASSESSMENT OF THE REGIONAL POPULATION MANAGEMENT PROGRAM (RPMP) STRATEGIC PLAN FOR 2017-2022</b>											To identify strategic activities that need to be prioritized in order to lower fertility rate and the incidence of teenage pregnancy which will be conducive to the attainment of replacement fertility of 2.1 which will contribute to the attainment of demographic transition.
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	October 2020	N/A	October 2020	October 2020	GoP	22,000.00	22,000.00	0.00	1 lunch & 2 snacks @ 1 day meeting/activity
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	Oct. 2020	GoP	5,000.00	5,000.00	0.00	During the conduct of the activity
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	Oct. 2020	GoP	8,000.00	8,000.00	0.00	Photocopy services for various documents/tarpaulin
	<b>D. REGIONAL POPULATION CONGRESS</b>											To give due recognition and honor to individuals, groups and institutions that continuously pursue the vision of PPMP./ Annual congress conducted
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	April-May 2020	GoP	5,000.00	5,000.00	0.00	Photocopy services for various documents and tarpaulin
5020101000	Training	Tech	NP-53.9 - Small Value Procurement	April-May 2020	N/A	April-May 2020	April-May 2020	GoP	9,000.00	9,000.00	0.00	Accommodation of invited guests and RPs
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	April-May 2020	GoP	3,000.00	3,000.00	0.00	During the travel to and from the venue
	<b>E. CELEBRATION OF POPULATION EVENTS</b>											Aims to stir and enhance the awareness of the general public on population concepts, issues and concerns through conduct of activities such as press conference, a media activity, discussion of the theme of the event in radio and TV programs, hanging streamers and sharing of advocacy/IEC materials to media partners and stakeholders.
5020201000	Training / Meeting											



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502020100	- World Population Day	Tech	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	30,000.00	30,000.00	0.00	AM snack and lunch - 1 day activity
502020100	- FP Month Celeb. (ISD Caravan)	Tech	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Aug 2020	Aug 2020	GoP	30,000.00	30,000.00	0.00	AM snack and lunch - 1 day activity
502020100	- POPDEV Week	Tech	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	24,000.00	24,000.00	0.00	AM snack and lunch - 1 day activity
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	July-Nov 2020	GoP	3,000.00	3,000.00	0.00	Photocopy services for various documents and tarpaulin
	<b>F. ORIENTATION OF MEDIA ON PPMP</b>											To promote PPMPs to the media partners both from the public and private entities including the OJTs
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	April 2020	GoP	88,250.00	88,250.00	0.00	meals, snacks and accommodation
5020309000	Supplies - Tokens (Tshirts & Flashdrive)	Tech	Shopping	January 2020	N/A	January 2020	January 2020	GoP	20,750.00	20,750.00	0.00	for the participants
5020309000	- Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	April 2020	GoP	4,000.00	4,000.00	0.00	to and from the venue
5020101000	Van Rental	Tech	Shopping	January 2020	N/A	January 2020	April 2020	GoP	9,000.00	9,000.00	0.00	to and from the venue (participants)
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	March / Nov 2020	GoP	1,229.73	1,229.73	0.00	Photocopy services for various documents and tarpaulin
	<b>A. INTEGRATION OF GENDER ISSUES (TECHNICAL ASSISTANCE)</b>											To provide TA to MPOs in the conduct of their GAD activities, with the intent of mainstreaming related gender issues on RPPF and AHD in their GAD plan and budget
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	2020	GoP	20,000.00	20,000.00	0.00	During TA to various municipalities
	<b>B. BASIC TRAINING FOR NEWLY DESIGNATED/APPOINTED AND UNTRAINED POPULATION OFFICERS</b>											To enable the newly designated, untrained and created Population Officers to understand the basic population concepts, the PPMP, their roles as Population Officer and identify and plan strategic activities
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	91,800.00	91,800.00	0.00	Meals and accommodation @ 3 day training
5029902000	Printing - Photocopy	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	March 2020	GoP	3,000.00	3,000.00	0.00	Photocopy services for various documents

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5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	April 2020	GoP	2,200.00	2,200.00	0.00	During the travel to and from the venue
5020201000	<b>C. QUALITY MANAGEMENT SYSTEM (QMS) MEETING</b>											In preparation for the ISO
	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	30,000.00	30,000.00	0.00	Meals and snacks of guests and staff and accommodation of guests
5020201000	<b>D. TRAINING ON THE PRE-MARRIAGE ORIENTATION AND COUNSELING MANUAL : MODULE 1 FOR PMOC COUNSELORS</b>											To equip the PMOC Counselors with knowledge, skills and capabilities in the PMOC Program Implementation
	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	108,000.00	108,000.00	0.00	meals, snacks and accommodation @ 3 day activity
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	Feb. 2020	GoP	6,000.00	6,000.00	0.00	Photocopy services for various documents & tarpaulin
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	March 2020	GoP	2,100.00	2,100.00	0.00	During the conduct of the activity'
5020201000	<b>E. TEAM BUILDING FOR RPOII STAFF</b>											Team building cum Valentine Fellowship
	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	51,200.00	51,200.00	0.00	meals and snacks
5020309000	Supplies - Token	Tech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	5,000.00	5,000.00	0.00	Token for the RP
50211990	Other Professional Services	Tech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	20,000.00	20,000.00	0.00	For the RP
5029902000	<b>F. WOMEN'S MONTH CELEBRATION</b>											POPCOM II Joins in the celebration of the Women's Month Celebration
	Printing	Tech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	320.00	320.00	0.00	Tarpaulin
5020101000	Meeting	Tech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	1,680.00	1,680.00	0.00	snacks, 32 pax
5020399000	Supplies - Tshirt	Tech	NP-53.9 - Small Value Procurement	Feb 2020	N/A	Feb 2020	Feb 2020	GoP	8,000.00	8,000.00	0.00	For the staff , 20 pcs

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5020201000	<b>G. FAMILY DAY CUM ACHIEVER'S PROGRAM</b>											Family day cum Achiever's Program
	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	27,000.00	27,000.00	0.00	Venue, meals and snacks
5020201000	<b>H. TOT ON AHD LEARNING PACKAGES (back-to-back)</b>											To train guidance counsellors and young teachers and other youth service providers on knowledge and skills on parent and peer education on AHD, U4U and other AHD
	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	210,000.00	210,000.00	0.00	meals and snacks @ 2 batches
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	June 2020	GoP	20,000.00	20,000.00	0.00	During the travel to and from the venue and delivery of letters to various municipalities - 2
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	June 2020	GoP	2,000.00	2,000.00	0.00	Photocopy services for various documents & tarpaulin
5020201000	<b>I. TOT ON KATROPA</b>											To create awareness among them on the importance of men's involvement in RPRH and to eventually add the, to the other KATROPA advocates.
	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	72,000.00	72,000.00	0.00	meals, snacks and accommodation @ 2 day activity
	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	June 2020	GoP	5,000.00	5,000.00	0.00	During the travel to and from the venue inc coordination
	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	May 2020	GoP	6,000.00	6,000.00	0.00	Photocopy services for various documents & tarpaulin
5020201000	<b>T. ADOLESCENT HEALTH AND DEVELOPMENT</b>											
	<b>A. 2020 AHD FILM DISSEMINATION</b>											The winning films at the AHD Film Festival will be utilized for information dissemination on AHD concerns.
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	Aug-Nov 2020	N/A	Aug-Nov 2020	Aug-Nov 2020	GoP	46,000.00	46,000.00	0.00	Meals / snacks during the activity
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	Aug-Nov 2020	GoP	16,000.00	16,000.00	0.00	During the travel to and from the venue

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Code (PAP)	Procurement Program/Project	PMO/ Ead- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Subml sion/ Openl ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	Aug-Nov 2020	GoP	4,180.00	4,180.00	0.00	Photocopy services for various documents & tarpaulin
	<b>B. CONDUCT OF NATIONAL AND REGIONAL POPULATION QUIZ (POPQUIZ) AND ON-THE-SPOT POPDEV SKILLS EXHIBITION</b>											To sustain the interest of the In-school youth (ISY) on the PMP; and as one of the strategies in the implementation of the comprehensive sexuality education (CSE).
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	Feb/Nov 2020	N/A	Feb/Nov 2020	Feb/Nov 2020	GoP	88,000.00	88,000.00	0.00	Meals, snacks and accommodation (participants and CO staff)
5020309000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	Feb/Nov 2020	GoP	12,000.00	12,000.00	0.00	During the travel to and from the venue
5020101000	Van Rental	Tech	Shopping	Jan/Feb 2020	N/A	Jan/Feb 2020	Jan/Feb 2020	GoP	50,000.00	50,000.00	0.00	to and from the venue (CO staff)
5029902000	Supplies-Tokens (Goodies and Tote bags)	Tech	Shopping	Jan/Nov. 2020	N/A	Jan/Nov. 2020	Jan/Nov. 2020	GoP	60,000.00	60,000.00	0.00	For the NPO participants
	<b>C. ESTABLISHMENT OF ISDN ON AHD (LGUs of Lallo &amp; Claveria, Cagayan; Cities of Itagan &amp; Cauayan; Diffun &amp; Saguday, Quirino)</b>											The activities that were undertaken in Santiago City as the first pilot LGU for ISDN will be replicated in 6 LGUs. 50% cost-sharing of LGUs in the conduct of activities like risk-mapping and workshop.
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	March - May 2020	N/A	March - May 2020	March - May 2020	GoP	42,000.00	42,000.00	0.00	Meals and snacks during the conduct of risk mapping and workshop
	<b>D. DEVELOPMENT AND PRODUCTION OF INFORMATION, EDUCATION AND COMMUNICATION (IEC) MATERIALS</b>											To intensify advocacy campaigns about the program components of the PMP to complement other advocacy and IEC activities.
5029902000	Printing - POPDEV Mentoring Brochure	Tech	NP-53.9 - Small Value Procurement	March 2020	N/A	March 2020	March 2020	GoP	75,000.00	75,000.00	0.00	1,500 copies
5029902000	- Modules of PMOC,NFP, AHD LP	Tech	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	50,000.00	50,000.00	0.00	50 copies per module
5029902000	- Flyers on RFPF and AHD	Tech	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	25,000.00	25,000.00	0.00	2,000 copies

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	<b>E. FABRICATION OF PARENT-TEEN TRAIL STANDEE</b>											For the Parent Teen Trail Panels
	Supplies - Standee	Tech	Shopping	April 2020	N/A	April 2020	April 2020	GoP	40,000.00	40,000.00	0.00	22 pcs
5020201000	<b>A. SPECIAL POPULATION GROUPS (SPGs)</b>											
	<b>A. RH ORIENTATION FOR YOUNG WOMEN OF THE RRCY AND HAVEN</b>											An attempt to orient them on their sexuality and fertility.
5020201000	Training / Meeting	Tech	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	GoP	34,150.00	34,150.00	0.00	Meals and snacks @ 1 day orientation
5020399000	Supplies /Materials	Tech	Shopping	March 2020	N/A	March 2020	March 2020	GoP	20,020.00	20,020.00	0.00	During the travel to and from the venue and coordinations
5020399000	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	April 2020	GoP	2,000.00	2,000.00	0.00	During the travel to and from the venue
5029902000	Printing	Tech	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	March 2020	GoP	2,000.00	2,000.00	0.00	Photocopy services for various documents & tarpaulin, if any
5020309000	<b>B. COLLATERALS FOR PWDs and SCs</b>											Aims to continuously provide support to SCs and children-PWDs.
	Supplies - Fuel	Tech	Shopping	Q1 2020	N/A	Q1 2020	June /Sept 2020	GoP	4,000.00	4,000.00	0.00	During the travel to and from the venue of distribution of collaterals
5020399000	- School bags(PWDs)	Tech	Shopping	April 2020	N/A	April 2020	April 2020	GoP	30,000.00	30,000.00	0.00	100 pcs, customized
5020399000	- School supplies(PWDs)	Tech	Shopping	April 2020	N/A	April 2020	April 2020	GoP	20,000.00	20,000.00	0.00	100 sets of supplies
5020399000	- Sling bags (SC)	Tech	Shopping	August 2020	N/A	August 2020	August 2020	GoP	36,000.00	36,000.00	0.00	100 pcs, customized
5020399000	- Hygiene supplies (SC)	Tech	Shopping	August 2020	N/A	August 2020	August 2020	GoP	10,941.00	10,941.00	0.00	100 sets of supplies
5020201000	<b>B. FIELD SUPPORT</b>											
	<b>A. DISTRIBUTION/REDISTRIBUTION OF FAMILY PLANNING COMMODITIES</b>											2019 NPPFP Continuing Appropriations
5020201000	Training / Meeting	FST	NP-53.9 - Small Value Procurement	Jan-June 2020	N/A	Jan-June 2020	Jan-June 2020	GoP	60,000.00	60,000.00	0.00	meals and snacks for FST monthly meetings and sancks during Caravans

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020501000	Courier	FST	NP-53.9 - Small Value Procurement	Feb-June 2020	N/A	Feb-june 2020	Feb-June 2020	GoP	12,000.00	12,000.00	0.00	to transport FP commodities within the region
5020502002	Communication	FST	Shopping	Jan-June 2020	N/A	Jan-June 2020	Jan-June 2020	GoP	21,600.00	21,600.00	0.00	CP load for FST staff
	<b>B. COORDINATION ACTIVITIES FOR THE PROVISION OF MODERN FAMILY PLANNING SERVICES</b>											
5029902000	Printing	FST	NP-53.9 - Small Value Procurement	Q1 2020	N/A	Q1 2020	Jan-June/Dec. 2020	GoP	12,500.00	12,500.00	0.00	Photocopy services for various documents & tarpaulin, if any

**Total 4,227,635.01**

Prepared by:

  
**SHIRLAINE C. DONATO**  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**LEVIE P. LUIS** / **OLIVIA C. RICARDO**  
Accountant / Local Budget Officer

Approved by:

  
**HERITA O. MACARUBBO, DPA**  
Head of Office / Agency