

COMMISSION ON POPULATION AND DEVELOPMENT (POPCOM)-CENTRAL OFFICE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I	Security Services (CY2020-22)	AD-AMS	YES	Competitive Bidding	4th Qtr 2019	4th Qtr 2019	1st Qtr	1st Qtr	GoP	4,193,412.45	4,193,412.45	-	Multi-Year Contract for Security Services per approved DBM Multi Year Contracting Authority (MYCA) covering C.O., NCR & Region IV
A.I	Janitorial Services (CY2020-22)	AD-AMS	YES	Competitive Bidding	4th Qtr 2019	4th Qtr 2019	1st Qtr	1st Qtr	GoP	2,608,829.50	2,608,829.50	-	Multi-Year Contract for Janitorial Services per approved DBM Multi Year Contracting Authority (MYCA) covering C.O., NCR & Region IV
A.I	Infrastructure Project- Building and Grounds Maintenance- Various Repairs/improvements	AD-AMS	NO	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,625,000.00	7,625,000.00	-	1. Repair of sanitary system at male/female dorms; 2. Repair/improvement of Canteen; 3. improvement of workshop rooms, 4. Rehabilitation of drainage system & improvement of water pumphouse, 5. Improvement/extension of PADD/AD offices; 6. Enclosing of prayer room; 7. Repair of roofing and outdoor ceiling area, 8. Septic tank construction; 9. Tiling works at 2nd floor.
A.III.c	Various Capital Outlay Requirements (TBD)	OED	NO	Competitive Bidding	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	GoP	7,387,500.00	-	7,387,500.00	Various Capital Outlay Requirements (TBD)
A.III.c	Goods-ICT Equipment	OED-ITDMU	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,840,000.00	-	1,840,000.00	Procurement of Desktop Computers
A.III.c	Cloud Network Hosting	OED-ITDMU	YES	Competitive Bidding	4th Qtr 2019	4th Qtr 2019	N/A	N/A	GoP	1,200,000.00	1,200,000.00	-	Cloud Network Infrastructure for CY2020 (Failure of Bidding)
A	Professional Services	IMCD	NO	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	1,200,000.00	1,200,000.00	-	Social Media Management for the promotion of NPPFP
A	Consultancy Services	PMED	NO	Competitive Bidding	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	GoP	4,000,000.00	4,000,000.00	-	Hiring of Consultant for AHD Communication
A.III.b	Various Supplies & Training Kits	OED	NO	Shopping	1st Qtr - 3rd Qtr	N/A	1st Qtr - 3rd Qtr	1st Qtr - 3rd Qtr	GoP	140,382.00	140,382.00	-	Various Supplies & Training kits
A.I	Computer Software-Office Productivity Suite	OED-ITDMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	689,500.00	-	689,500.00	Computer Software-Office Productivity Suite procured thru PS-DBM
A.I	Commonly-used Supplies and Equipment (CSE)	AD-AMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,210,000.00	2,210,000.00	-	CSE procured thru PS-DBM
A.I	Property Insurance	AD-AMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	-	Property insured thru GSIS
A.I	Employee Wellness Program & Services	AD-HRDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,021,000.00	1,021,000.00	-	Annual Medical Check-up; Hospitalization Benefit; Mandatory Drug Test
A	Airfares	PADD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,100,000.00	1,100,000.00	-	Airline Tickets procured thru PS-DBM (GFA)
A	Airfares	OED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,350,000.00	3,350,000.00	-	Airline Tickets procured thru PS-DBM (GFA)
A.III.b	Individual Consultancy Services	PADD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 2nd Sem	1st & 2nd Sem	GoP	1,327,200.00	1,327,200.00	-	Hiring of Highly Technical Consultant for PPMP Advocacy and other related activities

A.III.c	Printing Services	PADD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	75,000.00	75,000.00	-	500 cps. Documentation of the RBIM
A.III.c	Printing Services	PADD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	75,000.00	75,000.00	-	500 cps. Finalization of the SPPR 7
A.III.c	Printing Services	PADD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	75,000.00	75,000.00	-	500 cps. Dissemination of Research Studies
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	500,000.00	500,000.00	-	1000 cps. Re-printing of Rafael Salas Biography
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	2nd Qtr - 3rd Qtr	N/A	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	GoP	100,000.00	100,000.00	-	100 cps. Printing of Annual Report
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00	-	10,000 pcs. Corporate Brochure
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	-	5,000 pcs. AHD Brochure
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	500,000.00	500,000.00	-	2,000 pcs. Corporate Journal
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	900,000.00	900,000.00	-	2,000 pcs. Corporate Bag
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	200,000.00	200,000.00	-	4,000 pcs. Training Notebook
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	800,000.00	800,000.00	-	4,000 pcs. Training Bag
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	125,000.00	125,000.00	-	500 pcs. Polo Shirt
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00	-	500 pcs. Certificate Holder
A	Printing Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	48,000.00	48,000.00	-	240 pcs. Lei
A	Printing Services	PMED	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	121,742.40	121,742.40	-	Printing of RPRHL Annual Report with Freight Charges
A	Printing Services	PMED	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	60,000.00	60,000.00	-	Printing of the AHD Comm. assessment report
A	Printing Services	PMED	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	-	Printing of KATROPA Module
A	Printing Services	PMED	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	-	Printing of PPMP-DP Primer
A	Printing Services	AD-HRDS	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	240,000.00	240,000.00	-	Printing of Personnel Handbook
A.III.c	Professional Services	PADD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	Documentation of the RBIM
A.III.c	Professional Services	PADD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	150,000.00	150,000.00	-	Further Analysis of the LSAHP
A.III.c	Professional Services	PADD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	300,000.00	300,000.00	-	Further Analysis of UNFPA/NEDA Cohort Study
A.III.c	Professional Services	PADD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP	450,000.00	450,000.00	-	Further Analysis of the National Migration Survey
A.III.c	Professional Services	PADD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00	-	Finalization of the SPPR 7
A.III.c	Professional Services	PADD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00	-	Dissemination of Research Studies
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	146,293.20	146,293.20	-	Media Relations Specialist
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	146,293.20	146,293.20	-	Digital media and IEC Specialist
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	275,000.00	275,000.00	-	Process Documentation Specialist
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	300,000.00	300,000.00	-	Agency to conduct Capability Building and Mobilization Session of Media Practitioners
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00	-	Layouting of RMS book Project
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00	-	Intro AVP for KPA Nominees
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00	-	Loop Video

A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP		150,000.00	150,000.00	-	LED Wall, Lights and Sounds, Stage Platform and Live Feed
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP		350,000.00	350,000.00	-	Events Coordination, Stage Design, Photo and Video Coverage and SDE
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	3rd Qtr - 4th Qtr	N/A	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	GoP		500,000.00	500,000.00	-	AVP for KPA Documentation
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		50,000.00	50,000.00	-	Intro AVP for AHD Filmfest Nominees
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		50,000.00	50,000.00	-	Loop Video
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		150,000.00	150,000.00	-	LED Wall, Lights and Sounds, Stage Platform and Live Feed
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		350,000.00	350,000.00	-	Events Coordination, Stage Design, Photo and Video Coverage and SDE
A	Professional Services	IMCD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP		150,000.00	150,000.00	-	Enhancement of PPMP Video
A	Professional Services	PMED	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP		500,000.00	500,000.00	-	Consultant for the Development of RPRHL Annual Report
A	Professional Services	PMED	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP		60,000.00	60,000.00	-	Hiring of Style Editor for the KATROPA Module
A	Professional Services	PMED	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP		60,000.00	60,000.00	-	Hiring of Style Editor for the PPMP- DP
A.I	Professional Services	AD-AMS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP		25,000.00	25,000.00	-	Electrical Maintenance of panel boards/breakers
A.I	Professional Services	AD-HRDS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP		300,000.00	300,000.00	-	Individual Consultant for the Development of HRD Tools
A.I	Professional Services	AD-HRDS	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP		60,000.00	60,000.00	-	Individual Consultant for the Layouting & Style Editing of Personnel Handbook
A.III.b	Professional Services	OED	NO	NP-53.9 - Small Value Procurement	1st Qtr & 3rd Qtr	N/A	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	GoP		432,000.00	432,000.00	-	Consultant for FP Logistics & RFP4Life Project
A.III.b	Professional Services	OED	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP		506,729.80	506,729.80	-	Hiring of Warehouse Manager/Pharmacist
A.I	Employee Wellness Program & Services for Jos	AD-HRDS	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP		17,000.00	17,000.00	-	Annual Medical Check-up & Drug Test for JOs
A.I	Equipment Repair & Maintenance Services	AD-AMS	NO	NP-53.9 - Small Value Procurement	1st - 4Qtr	N/A	1st - 4Qtr	1st - 4Qtr	GoP		36,000.00	36,000.00	-	Preventive Maintenance of Aircon units
A.I	Equipment Repair & Maintenance Services	AD-AMS	NO	NP-53.9 - Small Value Procurement	1st - 4Qtr	N/A	1st - 4Qtr	1st - 4Qtr	GoP		300,000.00	300,000.00	-	Repair of Defective Aircon units
A.I	Equipment Repair & Maintenance Services	AD-AMS	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP		100,000.00	100,000.00	-	Repair of Damaged Furniture & Fixtures
A.I	Equipment Repair & Maintenance Services	AD-AMS	NO	NP-53.9 - Small Value Procurement	2nd Qtr	N/A	2nd Qtr	2nd Qtr	GoP		20,000.00	20,000.00	-	Repair of Defective Office and IT Equipment

A I	Equipment Repair & Maintenance Services	AD-AMS	NO	NP-53.9 - Small Value Procurement	3rd Qtr	N/A	3rd Qtr	3rd Qtr	GoP		25,000.00	25,000.00	-	Repair/Refill of Fire Extinguishers
A I	Various Vehicle Repair & Maintenance Services	AD-GSS	NO	NP-53.9 - Small Value Procurement	1st - 4Qtr	N/A	1st - 4Qtr	1st - 4Qtr	GoP		2,000,000.00	2,000,000.00		Major and Minor Vehicle Maintenance & Repairs
A	Transportation Services	IMCD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP		100,000.00	100,000.00		Van Rental for KP Awarding Ceremony
A.	Transportation Services	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		82,000.00	82,000.00		Van Rental for Filmfest Awarding Ceremony
A	Goods-Supplies & Materials	PADD	NO	NP-53.9 - Small Value Procurement	2nd Qtr - 4th Qtr	N/A	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	GoP		60,000.00	60,000.00		Supplies & Materials for Population Data Analysis for Policy Devt.
A.	Goods-Supplies & Materials	PADD	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP		20,000.00	20,000.00		Tokens to Presentors for the PPA Conference
A.	Goods-Supplies & Materials	IMCD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP		91,800.00	91,800.00		Glass Plaques for KP Awarding Ceremony
A	Goods-Supplies & Materials	IMCD	NQ	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP		5,600.00	5,600.00		Mock Cheques for KP Awarding Ceremony
A.	Goods-Supplies & Materials	IMCD	NO	NP-53.9 - Small Value Procurement	4th Qtr	N/A	4th Qtr	4th Qtr	GoP		39,000.00	39,000.00		Glass Plaques for Filmfest Awarding Ceremony
A.	Goods-Supplies & Materials	IMCD	NO	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		5,000.00	5,000.00		Mock Cheques for Filmfest Awarding Ceremony
A.I	Goods-Non-Commonly used Supplies & Equipment (Non-CSE)	AD-AMS	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	N/A	1st - 4th Qtr	1st - 4th Qtr	GoP		570,000.00	570,000.00		CSE not available thru PS-DBM
A.III.c	Web Hosting Services	OED	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP		578,400.00	578,400.00		Web Hosting for Online RPPF and Info. System
A.III.c	Subscription Services	OED	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP		230,000.00	230,000.00		Firewall License Subscription
A.III.c	Subscription Services	OED	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP		170,000.00	170,000.00		Endpoint License Subscription
A.III.c	Subscription Services	OED	NO	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	N/A	1st & 2nd Qtr	1st & 2nd Qtr	GoP		35,000.00	35,000.00		SSL Subscription
A.III.a	Venue, Meals & Accommodation	PADD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		300,000.00	300,000.00		Legislative Fora on Population and Development Related Bills
A.III.b	Venue, Meals & Accommodation	PADD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr-4th Qtr	2nd Qtr-4th Qtr	GoP		720,000.00	720,000.00		Population Data Analysis for Policy Development
A.III.b	Venue, Meals & Accommodation	PADD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		308,000.00	308,000.00		Family Planning Conference
A.III.b	Venue, Meals & Accommodation	PADD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		318,000.00	318,000.00		PPA Conference
A.III.b	Venue, Meals & Accommodation	PADD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr	3rd Qtr	GoP		180,000.00	180,000.00		Capacitating Regional Focal Persons on POPDEV
A.III.c	Venue, Meals & Accommodation	PADD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP		36,000.00	36,000.00		Documentation of the RBIM
A.III.c	Venue, Meals & Accommodation	PADD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		180,000.00	180,000.00		Advocacy for Policy Implementation at the Local Level
A.	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		290,250.00	290,250.00		FP Communication Planning Workshop Training
A	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Qtr	4th Qtr	GoP		382,000.00	382,000.00		Kaunlarang Pantao Award
A.	Event Venue & Meals	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd - 4th Qtr	3rd - 4th Qtr	GoP		391,000.00	391,000.00		Kaunlarang Pantao Award
A	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd - 4th Qtr	3rd - 4th Qtr	GoP		60,000.00	60,000.00		Kaunlarang Pantao Award TWG Meeting


A.	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd - 4th Qtr	3rd - 4th Qtr	GoP		56,000.00	56,000.00	-	World Contraception Day Training
A.	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		1,444,000.00	1,444,000.00	-	AHD Film Festival/Capacity Building for Champions and Advocates on AHD
A.	Event Venue & Meals	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		391,000.00	391,000.00	-	AHD Film Festival/Capacity Building for Champions and Advocates on AHD
A.	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP		72,000.00	72,000.00	-	The Challenge Initiative Launch Training
A.	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	GoP		192,500.00	192,500.00	-	World Population Day Training
A.	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr - 3rd Qtr	2nd Qtr - 3rd Qtr	GoP		400,000.00	400,000.00	-	National Comm. Planning Workshop/Knowledge Mgt. for the PPMP Training
A.	Venue, Meals & Accommodation	IMCD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP		336,000.00	336,000.00	-	Crisis Communication and Media Training
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	GoP		1,440,000.00	1,440,000.00	-	Regular Quarterly National Executive Meeting (NEC) Meeting
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		270,000.00	270,000.00	-	Special NEC Meeting
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		60,000.00	60,000.00	-	Convergence Budgeting for 2021 - Venue - Board and Lodging
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		840,000.00	840,000.00	-	Supply Chain Management Training on Basic Warehousing and Supply Management Reporting System
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		150,000.00	150,000.00	-	Revision of FP Forms and Development of Guidelines for RPPF
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		96,000.00	96,000.00	-	PPMP M&E Online System
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP		120,000.00	120,000.00	-	Demographic Dividend Roadmapping with RDCs
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Qtr	4th Qtr	GoP		150,000.00	150,000.00	-	AHD Comm. Dissemination of report to partner agencies - Venue
A.	Venue, Meals & Accommodation	PMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP		120,000.00	120,000.00	-	Midterm Review of the PPMP-DP
A.III.b	Venue, Meals & Accommodation	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		120,000.00	120,000.00	-	Workshop on the Preparation of ISO Forms
A.III.b	Venue, Meals & Accommodation	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		330,000.00	330,000.00	-	Conduct of Internal Quality Audit (IQA)
A.III.b	Venue, Meals & Accommodation	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr	1st Qtr	GoP		390,000.00	390,000.00	-	Conduct of Root Cause Analysis Training
A.III.b	Venue, Meals & Accommodation	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Qtr	3rd Qtr	GoP		320,000.00	320,000.00	-	Orientation on the Online RPPF monitoring System Enhancement

A.III.b	Venue, Meals & Accommodation	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	GoP	1,080,000.00	1,080,000.00	-	DOH, POPCOM FP Co-Management Conference
A.III.b	Venue, Meals & Accommodation	OED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	500,000.00	500,000.00	-	Roll-out of InterManagement Program Regional Offices
A.I	Venue, Meals & Accommodation	AD-ACAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	500,000.00	500,000.00	-	Leadership Program for Middle Managers
A.I	Venue, Meals & Accommodation	AD-ACAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	400,000.00	400,000.00	-	Institutional Capacity Development (CMT & POIV Meetings)
A.I	Venue, Meals & Accommodation	AD-ACAO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	400,000.00	400,000.00	-	Gender and Development (GAD) Program
A.I	Venue, Meals & Accommodation	AD-HRDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	400,000.00	400,000.00	-	Enhancement of HR Systems
A.I	Venue, Meals & Accommodation	AD-HRDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	495,000.00	495,000.00	-	Conduct of Mid-Year Assessment Workshop
A.I	Venue, Meals & Accommodation	AD-HRDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00	-	Leadership Program
A.I	Lease of Property	AD-GSS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th Qtr	1st-4th Qtr	GoP	400,000.00	400,000.00	-	Lease/Rental of Copiers & Printing Machines
A.I	Petroleum, Oil & Lubricants (POL)	AD-GSS	NO	NP-53.14 Direct Retail Purchase of POL & Airline Tickets	N/A	N/A	2nd Qtr - 4Qtr	2nd Qtr - 4Qtr	GoP	1,500,000.00	1,500,000.00	-	Petroleum, Oil & Lubricants (POL)
A.III.c	Internet Service Provider	OED-ITDMU	YES	Appendix 21 Guidelines on the Procurement of Internet Service Provider	N/A	N/A	1st Qtr	1st Qtr	GoP	681,600.00	681,600.00	-	Renewal of Internet Service Provider
									Sub-Total	72,166,032.55	82,269,032.55	9,897,000.00	

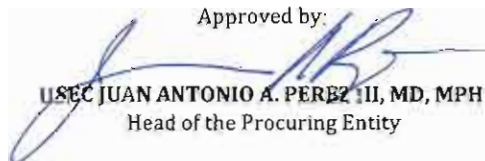
2019 CONTINUING APPROPRIATIONS

A.	Professional Services	OED	NO	NP-53.9 - Small Value Procurement	1st Qtr & 3rd Qtr	N/A	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	GoP	873,356.40	873,356.40	-	Hiring of Assistant Program Manager
A.	Professional Services	OED	NO	NP-53.9 - Small Value Procurement	1st Qtr & 3rd Qtr	N/A	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	GoP	547,366.00	547,366.00	-	Hiring of Program Coordinator for CSO/DPE
A.	Professional Services	OED	NO	NP-53.9 - Small Value Procurement	1st Qtr & 3rd Qtr	N/A	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	GoP	547,366.00	547,366.00	-	Hiring of Program Coordinator for Innovative Strategies
A.	Professional Services	OED	NO	NP-53.9 - Small Value Procurement	1st Qtr & 3rd Qtr	N/A	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	GoP	882,644.40	882,644.40	-	Hiring of Medical Specialist
A.	Professional Services	OED	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	420,000.00	420,000.00	-	Hiring of Senior Program Adviser for PDS
A.	Shipping/Freight Services	OED	NO	Competitive Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	GoP	10,000,000.00	10,000,000.00	-	Shipping, Distribution and Transfer of FP Commodities
									Sub-Total	13,270,732.80	13,270,732.80	-	
									GRAND Total	85,436,765.35	75,539,765.35	9,897,000.00	

Prepared by:


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