

PHILIPPINE NORMAL UNIVERSITY-MINDANAO

ANNUAL PROCUREMENT PLAN

Fiscal Year 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
A Procurement of Goods and Services													
1	Office Supplies	Various Offices	NO	Public Bidding/AMP					GF/STF	738,000.00	738,000.00		
2	Medical and Dental Supplies	Medical/Dental Clinic	NO	Public Bidding/AMP					STF	169,500.00	169,500.00		
3	Other Supplies and Materials	Various Offices	NO	Public Bidding/AMP					GAA/STF	740,247.80	740,247.80		
	Janitorial Supplies and Other Supplies and Materials												
4	Books and Instructional Materials	Library	NO	Public Bidding/AMP					GAA/STF	250,000.00	250,000.00		
5	Utilities		NO	Public Bidding/AMP						-			
	Water Services	Various Offices	NO	Public Bidding/AMP					GAA/STF	305,000.00	305,000.00		
	Electricity Expenses	Various Offices	NO	Public Bidding/AMP					GAA/STF	464,000.00	464,000.00		
6	Communication	Various Offices	NO	Public Bidding/AMP						-			
	Internet	Various Offices	NO	Public Bidding/AMP					GAA	54,000.00	54,000.00		
	Landline	Various Offices	NO	Public Bidding/AMP					GAA	142,000.00	142,000.00		
	Postage and Courier	Various Offices	NO	Public Bidding/AMP						-			
7	General/Maintenance Services	Various Offices	NO	Public Bidding/AMP						-			
	Security Services	Various Offices	YES	Public Bidding					GF/STF	1,655,000.00	1,655,000.00		
	Janitorial Services	Various Offices	YES	Public Bidding/AMP					STF	800,000.00	800,000.00		
8	Other General Services	Various Offices	NO	Public Bidding/AMP					STF	-			
	Part-Time Physician and Dentist	Various Offices	NO	Public Bidding/AMP					GAA/STF	-			
	Job Order Personnel	Various Offices	NO	Public Bidding/AMP						1,600,000.00	1,600,000.00		
	Retainer Architect	Various Offices	NO	Public Bidding/AMP					GF Continuing	40,000.00	40,000.00		
	Job Order of Corporate Video	Various Offices	NO	Public Bidding/AMP					STF	40,000.00	40,000.00		
9	Professional Services- ISO Consultant	Various Offices	YES	Public Bidding/AMP					STF	500,000.00	500,000.00		
10	Repairs and Maintenance	Various Offices	NO	Public Bidding/AMP						-			
	Office Equipment	Various Offices	NO	Public Bidding/AMP					GAA	125,000.00	125,000.00		
	Buildings and Other Structures	Various Offices	NO	Public Bidding/AMP					GAA	2,385,000.00	2,385,000.00		

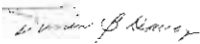
PHILIPPINE NORMAL UNIVERSITY
 BOARD OF REGENTS
APPROVED
 Resolution No. 11-3010
 Date Feb. 3, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	is this an Early Procurement? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Property, Plant and Equipment	Various Offices	NO	Public Bidding/AMP					GAA	58,000.00	58,000.00		Maintenance of Generator, Computers and Other PPE
	Cleaning of Airconditioning Units								GAA	10,000.00	10,000.00		
	Vehicle	Various Offices	NO	Public Bidding/AMP						60,000.00	60,000.00		
	Buildings and Other Structures	Various Offices	NO	Public Bidding/AMP					GAA Continuing	554,700.00	554,700.00		
11	Insurance Premiums	Various Offices	NO	Public Bidding/AMP						-			
	Properties	Various Offices	NO	Public Bidding/AMP					GAA	268,000.00	268,000.00		
	Life Insurance (Students)	Students	NO	Public Bidding/AMP					STF	172,157.40	172,157.40		
12	Library and Other Reading Materials Subscriptions	Library	NO	Public Bidding/AMP					GAA	33,000.00	33,000.00		
13	Training Expenses	Various Offices	NO	Public Bidding/AMP					GF/STF	855,000.00	855,000.00		
	Fare, Food, Venue and Accommodation												
14	Printing and Publication Expenses	Various Offices	NO	Public Bidding/AMP					GAA	135,000.00	135,000.00		
15	Auxilliary Services(Supplies and Materials/Goods		NO	Public Bidding/AMP					STF	150,000.00	150,000.00		
	Canteen and Cafeteria	Various Offices	NO	Public Bidding/AMP						-			
	Dormitory and Guest House	Various Offices	NO	Public Bidding/AMP						-			
16	Rent	Various Offices	NO	Public Bidding/AMP					GAA	10,000.00	10,000.00		
17	Advertising	Various Offices	NO	Public Bidding/AMP					GAA	15,000.00	15,000.00		
18	Extraordinary and Miscellaneous Expenses	Various Offices	NO	Public Bidding/AMP					GAA	20,000.00	20,000.00		
19	Instructional Materials and Equipment	Various Offices	NO	Public Bidding/AMP					STF	250,000.00		250,000.00	
	LCD Projectors and Other Instructional Equipments												
20	Equipment for IGP Projects	Administration	NO	Public Bidding/AMP					STF	280,000.00		280,000.00	
21	Travelling Expenses	Various Offices	NO	Public Bidding/AMP					GF/STF	1,188,000.00	1,188,000.00		
B. Procurement of Infrastructure Projects													
1	Renovation of Guest House	Administration		Public Bidding					GAA	2,600,000.00	2,600,000.00		
2	Construction of STEM Building (Completion)	Academics and Administration		Public Bidding					GAA	74,000,000.00			
C. Other PAPS													
1	Cultural		NO	Public Bidding/AMP					STF	134,750.00	34,750.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Athletics		NO	Public Bidding/AMP					STF	159,750.00	159,750.00		
3	ROTC/NSTP		NO	Public Bidding/AMP					STF	158,246.33	158,246.33		
4	Let Review		NO	Public Bidding/AMP					STF	542,236.42	542,236.42		
5	Let Final Coaching		NO	Public Bidding/AMP					STF	677,591.46	677,591.46		
6	Pre-School		NO	Public Bidding/AMP					STF	1,001,651.55	1,001,651.55		
7	Torch Magazine Publication		NO	Public Bidding/AMP					STF	545,141.36	545,141.36		
	Camera, Other Printing and Publication Expenses												
8	Student Government Activities		NO	Public Bidding/AMP					STF	172,157.40	172,157.40		
12	ISO Accreditation and Quality Assurance		NO	Public Bidding/AMP					STF	500,000.00	500,000.00		
	Supplies and Materials, Semi-Expendable Equipments, Other Quality Assurance related expenses												
13	Salikha Grant		NO	Public Bidding/AMP					TF	3,435,148.00	3,435,148.00		
	Food, Venue and Accommodation and other MOOE												
14	Institutional Development Innovation Grant (IDIG)		NO	Public Bidding/AMP					TF	9,312,300.00	8,096,300.00	1,216,000.00	
	Food, Venue and Accommodation												
	Desktop, Laptop, Printers, Airconditioning Units, Video Camera												
	Books												
	Fixtures												
15	Yearbook 2019		NO	Public Bidding/AMP					TF	628,205.00	628,205.00		
16	Yearbook 2018		NO	Public Bidding/AMP					TF	623,155.00	623,155.00		
17	Facilities Development		NO	Public Bidding/AMP						-			
	Laptop, Camera, Grascutter and Other Equipment Outlay		NO	Public Bidding/AMP					STF	200,000.00		200,000.00	
	Other Facilities Development Expenses		NO	Public Bidding/AMP					STF	150,000.00	150,000.00		JOB Order of Software for Inventory Management, Printers
18	Other Maintenance and Operating Expenses		NO	Public Bidding/AMP						825,000.00	825,000.00		
									TOTAL	109,731,937.72	33,765,937.72	75,946,000.00	

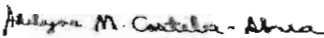
Prepared by:


Vivinia B. Daug, PhD
Chair, Bids and Awards Committee


Certified Funds Available / Certified Appropriate
Funds Available:


Argea Linn P. Palabrica, CPA
Accountant 1

Recommending Approval:


Adelyne M. Costelo-Abrea, PhD
Executive Director and Provost

Approved By:


BERT J. LUGA, PhD
President

PHILIPPINE NORMAL UNIVERSITY
BOARD OF REGENTS
APPROVED
Resolution No. U-3050
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