

Philippine Normal University Annual Procurement Plan for CY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated/Actual Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. PROCUREMENT OF GOODS AND SERVICES													
1	Office Supplies	AS-SPU	No	Public Bidding/AMP			NA		GAA	7,068,000.00	7,068,000.00		Common-use supplies available at DBM-PS. To be procured on a quarterly basis or as the need arises. Items not available at PS shall be procured through AMP.
2	Airline Tickets	Various Offices	No	Public Bidding/AMP			NA		GAA	3,000,000.00	3,000,000.00		Procurement of Airline tickets through Government Fare Agreement (GFA) at DBM-PS
3	Accountable Forms	CDU	No	Public Bidding/AMP			NA		GAA	500,000.00	500,000.00		Procurement of accountable forms at National Printing Office (NPO).
4	Documentary Stamp	OUR & ITL	No	Public Bidding/AMP			NA		STF	30,000.00	30,000.00		Procurement of documentary stamps at Bureau of Internal Revenue (BIR)
5	Medical, Dental and Laboratory Supplies	UHSU	No	Public Bidding/AMP			NA		STF/GAA	415,000.00	415,000.00		Procurement of medicines, medical/dental/laboratory supplies
6	Fuel, Oil and Lubricants	FMSS	No	Public Bidding/AMP			NA		GAA	585,000.00	585,000.00		
7	Other Supplies and Materials	Various Offices	No	Public Bidding/AMP			NA		GAA	12,017,000.00	12,017,000.00		Various items not available at DBM-PS. To be procured as the need arises.
	Appliances (semi-expendable)												
	Audio-visual items (semi-expendable)												
	Bedcloths, Linens, Towels, Curtains, Garments												
	Construction/Hardware Materials and Supplies												
	Furniture (semi-expendable)												
	Hand tools (semi-expendable)												
	IT Parts, Accessories and Peripherals												
	ID cards and Lace												
	Printing Supplies and Materials												
	Pyrotechnics and Fireworks												
	Tokens/Corporate Giveaways												
	Tablet-laptop (semi-expendable)												
	General Merchandise												
	Miscellaneous Items												

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 Resolution No. 11-3080
 Date Feb. 3, 2020

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tablet-Laptop Hibrid (50 pcs.)												
	Construction tools												
	Construction Materials by Administration												
8	Books and other instructional Materials												
	Foreign Books	Univ. Lib.	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	2,000,000.00	2,000,000.00		
	Filipiniana Books	Univ. Lib.	No	Public Bidding/AMP	NA				GAA	500,000.00	500,000.00		
9	Utilities												
	Water Services	FMSS	No	Public Bidding/AMP	NA				GAA	12,106,000.00	12,106,000.00		
	Electricity Services	FMSS	No	Public Bidding/AMP	NA				GAA	18,396,000.00	18,396,000.00		
10	Communication												
	Postage and Courler Services	Various Offices	No	Public Bidding/AMP	NA				GAA	85,000.00	85,000.00		
	Landline (Telephone / PABX Service)	MISO	No	Public Bidding/AMP	NA				GAA	1,626,000.00	1,626,000.00		
	Internet Subscriptions	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	2,856,000.00	2,856,000.00		
	Cable, Satellite, Telegraph and Radio	MISO	No	Public Bidding/AMP	NA				GAA	99,000.00	99,000.00		
11	General/Maintenance Services												
	Janitorial Services	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,555,000.00	17,555,000.00		
	Security Services	AS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	17,689,000.00	17,689,000.00		
12	Other General Services								GAA	1,007,000.00	1,007,000.00		
	Pest Control	FMSS	No	Public Bidding/AMP	NA								
	Preventive Maintenance of Aircon units	FMSS	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20					
13	Professional Services												
	Design and Production Services of PNU Coffee Table Books	UBS	No	Public Bidding/AMP	NA				GAA	100,000.00	100,000.00		
	Development of System-based Solutions for Operational Efficiency	VPFA	No	Public Bidding/AMP	NA				GAA	1,000,000.00	1,000,000.00		
	Training Package	HRMDS	No	Public Bidding/AMP	NA				GAA	300,000.00	300,000.00		
14	Repairs and Maintenance												
	Office equipment	Various Offices	No	Public Bidding/AMP	NA				GAA	1,354,000.00	1,354,000.00		
	Preventive Maintenance of Printing Machine	AS-PPU	No	Public Bidding/AMP	NA								
	Calibration of Medical, Dental and Lab Equipment	FMSS	No	Public Bidding/AMP	NA								
	Motor Vehicles	FMSS	No	Public Bidding/AMP	NA				GAA	1,390,000.00	1,390,000.00		
	Furniture and Fixtures	FMSS	No	Public Bidding/AMP	NA				GAA	343,000.00	343,000.00		
	Other Property, Plant and Equipment	FMSS	No	Public Bidding/AMP	NA				GAA	1,374,000.00	1,374,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Advertising Services	Various Offices	No	Public Bidding/AMP	NA				GAA	167,000.00	167,000.00		
16	Insurance Premium (Vehicle, PPE)	AS-SPU	No	Public Bidding/AMP	NA				GAA	2,909,000.00	2,909,000.00		
17	Subscriptions												
	Library and Other Reading Materials Subscription	Univ. Lib.	No	Public Bidding/AMP	NA				GAA	699,000.00	699,000.00		
	Domain Name Registration	MISO	No	Public Bidding/AMP	NA				GAA	2,500.00	2,500.00		
	Software Licenses	MISO	No	Public Bidding/AMP	NA				GAA	500,000.00	500,000.00		
	Architectural Software	MISO	No	Public Bidding/AMP	NA				GAA	350,000.00	350,000.00		
	Firewall and Anti-virus	MISO	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA/STF	2,000,000.00	2,000,000.00		
	Back-up and Recovery Solution	MISO	No	Public Bidding/AMP	NA				GAA/STF	800,000.00	800,000.00		
	Secured Site Layer (SSL) Certificate	MISO	No	Public Bidding/AMP	NA				GAA/STF	200,000.00	200,000.00		
	Web Hosting (Online Commons Portal)	PO	No	Public Bidding/AMP	NA				STF	50,000.00	50,000.00		
	Domain Hosting (PO Research Portal)	PO	No	Public Bidding/AMP	NA				STF	50,000.00	50,000.00		
	Turnitin (Authenticity Software for 2020-2021 Subscription)	PO	No	Public Bidding/AMP	NA				STF	600,000.00	600,000.00		
	Facebook Boosting	PO	No	Public Bidding/AMP	NA				STF	10,000.00	10,000.00		
18	Rental	Various Offices	No	Public Bidding/AMP	NA				GAA/STF	470,000.00	470,000.00		
	Equipment/Vehicle												
19	Training Expenses	Various Offices	No	Public Bidding/AMP	NA				GAA/STF/TL	19,486,100.00	19,486,100.00		
	Venue and Accommodations												
20	Printing and Publication	Various Offices	No	Public Bidding/AMP	NA				GAA	490,000.00	490,000.00		
21	Auxiliary Services (Equipment, Goods, Repair/Renovation)	Aux Ser	No	Public Bidding/AMP	NA				STF	4,300,000.00	4,300,000.00		
	Cafeteria (Food Commodities)												
	Hostel												
	Laundry												
	Normal Hall												
22	PWEBSS	MISO	No	Public Bidding/AMP	NA				STF	2,200,000.00		2,200,000.00	
	Phase 6 - Open Source virtualization Server	MISO	No	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20					
	Data and Voice installation and Preventive Maintenance equipment and consumable materials	MISO	No	Public Bidding/AMP	NA								
									Sub-Total	138,678,600.00	136,478,800.00	2,200,000.00	

B. PROCUREMENT OF INFRASTRUCTURE PROJECTS


1	Provision of PWD Ramp	FMSS	No	Public Bidding/AMP	NA				GAA	200,000.00	200,000.00		
2	Repair/Renovation/Improvement of BPS 2nd Floor	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	15,780,000.00	15,780,000.00		
3	Repair/Renovation/Improvement of UARMU Office		Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA				
4	Exterior Improvement of 3 buildings (Pecson, Maceda and Faculty Center)		Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA				
6	Repair/Renovation/Improvement of Auxiliary Facilities	Aux Ser	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	STF	5,000,000.00	5,000,000.00		

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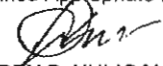
Resolution No. 12-3080
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6	Upgrading and Modification of Main Service Feeder of Six (6) Buildings	FMSS	Yes	Public Bidding	5-Nov-19	25-Nov-19	6-Jan-20	20-Jan-20	GAA	22,000,000.00		22,000,000.00	
									Sub-Total	42,980,000.00	20,980,000.00	22,000,000.00	
D. OTHER PAPS													
1	Culture and Sports	IPEHRDS	No	Public Bidding/AMP					GAA	1,990,000.00	1,990,000.00		
2	Facilities Development												
	Computer iCore 9, 32GB Memory, 8GB Video Card, 20" Monitor (2 units)	MISO	No	Public Bidding/AMP					STF	250,000.00		250,000.00	
	Upgrading of Ventilation on Various Facilities	FMSS	No	Public Bidding/AMP					STF	3,000,000.00		3,000,000.00	
									Sub-Total	5,240,000.00	1,990,000.00	3,250,000.00	
E. RESEARCH CENTER FOR TEACHER QUALITY													
1	Hotel Accomodation	RCTQ	No	Public Bidding/AMP					TL	420,000.00	420,000.00		
2	Travelling Expenses	RCTQ	No	Public Bidding/AMP					TL	250,000.00	250,000.00		
3	Supplies	RCTQ	No	Public Bidding/AMP					TL	165,000.00	165,000.00		
4	Communication	RCTQ	No	Public Bidding/AMP					TL	85,000.00	85,000.00		
5	Printing and Publication	RCTQ	No	Public Bidding/AMP					TL	120,000.00	120,000.00		
									Sub-Total	1,040,000.00	1,040,000.00	0.00	
									GRAND TOTAL	187,938,600.00	160,488,600.00	27,450,000.00	


Prepared by:


MR. RYAN ANTHONY A. OLALIA
Head, Procurement Management Unit


Certified Funds Available / Certified Appropriate Funds Available:



HARRY P. HULIGANGA
Director, Financial Management Services

Approved by:


BERT J. JUGA
University President

Endorsed by:


ZENAIDA G. REYES
Chairman, R-BAC


ROSEMARIEVIC V. DIAZ
Chairman, TR-BAC

Subject to approval by the Board of Regents.

