

(PHILIPPINE NUCLEAR RESEARCH INSTITUTE) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	TRAVELLING EXPENSE	DOST-PNRI	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR	1ST QTR	GoP	2,117,000.00	2,117,000.00	-	TO BE PROCURED TO DBM-PS
2	OFFICE SUPPLIES	DOST-PNRI	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR	1ST QTR	GoP	4,996,000.00	4,996,000.00	-	TO BE PROCURED TO DBM-PS
3	ICT OFFICE SUPPLIES	DOST-PNRI	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR	1ST QTR	GoP	1,179,000.00	1,179,000.00	-	TO BE PROCURED TO DBM-PS
4	TECHNICAL/SCIENTIFIC/MEDICAL	DOST-PNRI	NP-53.9 - Small Value Procurement	1ST-3RD QTR	N/A	1ST-3RD QTR	1ST-3RD QTR	GoP	7,155,000.00	7,155,000.00	-	VARIOUS LABORATORY SUPPLIES
5	CO-60 SOURCE, OSU/TLD	DOST-PNRI	Competitive Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GoP	22,000,000.00	22,000,000.00	-	RADIOACTIVE SOURCES
6	CONSULTANCY	DOST-PNRI	NP-53.9 - Small Value Procurement	2ND QTR	N/A	2ND QTR	2ND QTR	GoP	100,000.00	100,000.00	-	ISO CERTIFICATION
7	PRINTING & PUBLICATION	DOST-PNRI	NP-53.9 - Small Value Procurement	3RD QTR	N/A	3RD QTR	3RD QTR	GoP	220,000.00	220,000.00	-	PRINTING OF ANNUAL REPORTS
8	ICT SUBSCRIPTION	DOST-PNRI	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR	1ST QTR	GoP	447,000.00	447,000.00	-	TO BE PROCURED TO DBM-PS
9	REPAIR AND MAINTENANCE: OFFICE/IT EQUIPMENT	DOST-PNRI	NP-53.9 - Small Value Procurement	1ST-3RD QTR	N/A	1ST-3RD QTR	1ST-3RD QTR	GoP	80,000.00	80,000.00	-	REPAIR OF ICT EQUIPMENT
10	REPAIR AND MAINTENANCE: TECHNICAL AND SCIENTIFIC EQUIPMENT	DOST-PNRI	NP-53.9 - Small Value Procurement	1ST-3RD QTR	N/A	1ST-3RD QTR	1ST-3RD QTR	GoP	5,005,000.00	5,005,000.00	-	REPAIR AND MAINTENANCE OF VARIOUS TECHNICAL AND SCIENTIFIC EQUIPMENT
11	REPAIR AND MAINTENANCE: BUILDING AND OTHER STRUCTURES	DOST-PNRI	NP-53.9 - Small Value Procurement	1ST-3RD QTR	N/A	1ST-3RD QTR	1ST-3RD QTR	GoP	6,400,000.00	6,400,000.00	-	REPAIR AND MAINTENANCE OF BUILDING AND OTHER STRUCTURES
12	REPAIR AND MAINTENANCE: TRANSPORTATION EQUIPMENT	DOST-PNRI	NP-53.9 - Small Value Procurement	1ST-3RD QTR	N/A	1ST-3RD QTR	1ST-3RD QTR	GoP	400,000.00	400,000.00	-	REPAIR AND MAINTENANCE OF MOTOR VEHICLES
13	BUILDINGS	DOST-PNRI	Competitive Bidding	2ND QTR	2ND QTR	2ND QTR	2ND QTR	GoP	85,000,000.00	-	65,000,000.00	UPGRADING, ESTABLISHMENT OF VARIOUS OFFICE AND LABORATORY BUILDING
14	ICT AND COMMUNICATION TECHNOLOGY EQUIPMENT	DOST-PNRI	NP-53.5 Agency-to-Agency	N/A	N/A	1ST QTR	1ST QTR	GoP	2,700,000.00	-	2,700,000.00	TO BE PROCURED TO DBM-PS, IMPLEMENTATION OF STRATEGIC INFORMATION SYSTEMS
15	TECHNICAL AND SCIENTIFIC EQUIPMENT	DOST-PNRI	Competitive Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GoP	47,757,000.00	-	47,757,000.00	ESTABLISHMENT OF RADIATION PROTECTION SERVICES, REAL-TIME MONITORING SYSTEM, RE-ESTABLISHMENT OF NUCLEAR KNOWLEDGE AND SKILLS

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