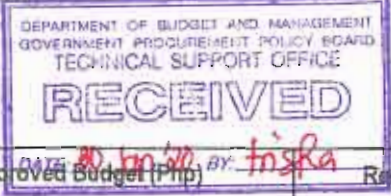


**PNP-SAF AIR UNIT ANNUAL PROCUREMENT PLAN (APP)  
For FY 2020**




Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000-001-20	Training Expense	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-002-20	Other Supplies Expense	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-003-20	Printing Expense	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-004-20	Other MOOE	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-005-20	Training Expense	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-006-20	Other Supplies Expense	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-007-20	Printing Expense	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-008-20	Other MOOE	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-009-20	Training Expense	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-010-20	Other Supplies Expense	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-011-20	Printing Expense	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-012-20	Other MOOE	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-013-20	Training Expense	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-014-20	Other Supplies Expense	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-015-20	Printing Expense	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-016-20	Other MOOE	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-017-20	Training Expense	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-018-20	Other Supplies Expense	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies


Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000-019-20	Printing Expense	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-020-20	Other MOOE	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-021-20	Training Expense	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-022-20	Other Supplies Expense	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-023-20	Printing Expense	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-024-20	Other MOOE	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-025-20	Training Expense	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-026-20	Other Supplies Expense	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-027-20	Printing Expense	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-028-20	Other MOOE	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-029-20	Training Expense	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-030-20	Other Supplies Expense	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-031-20	Printing Expense	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-032-20	Other MOOE	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-033-20	Training Expense	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-034-20	Other Supplies Expense	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-035-20	Printing Expense	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-036-20	Other MOOE	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-037-20	Training Expense	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-038-20	Other Supplies Expense	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000-039-20	Printing Expense	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-040-20	Other MOOE	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-041-20	Training Expense	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-042-20	Other Supplies Expense	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-043-20	Printing Expense	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-044-20	Other MOOE	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
5020201000-045-20	Training Expense	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	150,000.00	149,950.67	-	Procurement of Training Expense
5020399000-046-20	Other Supplies Expense	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	200,000.00	199,994.00	-	Procurement of Other Supplies
5029902000-047-20	Printing Expense	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	46,391.30	46,390.30	-	Procurement of Printing Expense
5029907000-048-20	Other MOOE	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	100,000.00	99,998.20	-	Procurement of Other MOOE
<b>Grand Total&gt;&gt;&gt;</b>								<b>5,956,695.60</b>	<b>5,955,998.04</b>		

Prepared by:

  
**ANTHONY B LOZADA**  
 Police Lieutenant Colonel  
 Head, BAC Secretariat

Recommend Approval:

  
**LUISITO P MAGNAYE**  
 Police Colonel  
 ADD/Chairman, BAC

Approved by:

  
**AMANDO CLIFTON B EMPISO**  
 Police Major General  
 Director, SAF

## SAF ANNUAL PROCUREMENT PLAN (APP)

For FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000-001-20	Traveling Expenses-Local	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES
5020201000-002-20	Training Expenses	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR
5020312000-003-20	Military,Police & Traffic Supplies Expenses	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE &
50203999000-004-20	Other Supplies & Material Expenses	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL
5029905003-005-20	Rents-Motor Vehicles Expense	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE
5021305002-006-20	Repair & Maint-IT Equipment & Software	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR
5021305007-007-20	Repair & Maint-Communication Equipment	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO
5021306001-008-20	Repair & Maint-Motor Vehicles	SAF	Feb 20, 2020	Mar 11, 2020	Mar 17, 2020	Mar 24, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES
5020101000-009-20	Traveling Expenses-Local	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES
5020201000-010-20	Training Expenses	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR
5020312000-011-20	Military,Police & Traffic Supplies Expenses	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES
50203999000-012-20	Other Supplies & Material Expenses	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-013-20	Rents-Motor Vehicles Expenses	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-014-20	Repair & Maint-IT Equipment & Software	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-015-20	Repair & Maint-Communication Equipment	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-016-20	Repair & Maint-Motor Vehicles	SAF	Feb 25, 2020	Mar 17, 2020	Mar 24, 2020	Mar 31, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000-017-20	Traveling Expenses-Local	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-018-20	Training Expenses	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-019-20	Military,Police & Traffic Supplies Expenses	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-020-20	Other Supplies & Material Expenses	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-021-20	Rents-Motor Vehicles Expenses	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-022-20	Repair & Maint-IT Equipment & Software	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-023-20	Repair & Main-Communication Equipment	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-024-20	Repair & Maint-Motor Vehicles	SAF	Mar 4, 2020	Mar 24, 2020	Mar 31, 2020	Apr 7, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-025-20	Traveling Expenses-Local	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-026-20	Training Expenses	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-027-20	Military,Police & Traffic Supplies Expenses	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-028-20	Other Supplies & Material Expenses	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905003-029-20	Rents-Motor Vehicles Expense	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-030-20	Repair & Maint-IT Equipment & Software	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-031-20	Repair & Maint-Communication Equipment	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-032-20	Repair & Maint-Motor Vehicles	SAF	Apr 2, 2020	Apr 22, 2020	Apr 28, 2020	May 5, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-033-20	Traveling Expenses-Local	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-034-20	Training Expenses	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-035-20	Military,Police & Traffic Supplies Expenses	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-036-20	Other Supplies & Material Expenses	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-037-20	Rents-Motor Vehicles Expenses	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-038-20	Repair & Maint-IT Equipment & Software	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-039-20	Repair & Maint-Communication Equipment	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-040-20	Repair & Maint-Motor Vehicles	SAF	May 1, 2020	May 20, 2020	May 26, 2020	Jun 2, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-041-20	Traveling Expenses-Local	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF



Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000-042-20	Training Expenses	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-043-20	Military,Police & Traffic Supplies Expenses	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-044-20	Other Supplies & Material Expenses	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-045-20	Rents-Motor Vehicles Expense	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-046-20	Repair & Maint-IT Equipment & Software	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-047-20	Repair & Maint-Communication Equipment	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-048-20	Repair & Maint-Motor Vehicles	SAF	Jun 2, 2020	Jun 23, 2020	Jun 30, 2020	Jul 7, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-049-20	Traveling Expenses-Local	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-050-20	Training Expenses	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-051-20	Military,Police & Traffic Supplies Expenses	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	850,000.00	859,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-052-20	Other Supplies & Material Expenses	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-053-20	Rents-Motor Vehicles Expense	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305002-054-20	Repair & Maint-IT Equipment & Software	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-055-20	Repair & Maint-Communication Equipment	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-056-20	Repair & Maint-Motor Vehicles	SAF	Jul 1, 2020	Jul 21, 2020	Jul 28, 2020	Aug 4, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-057-20	Traveling Expenses-Local	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-058-20	Training Expenses	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-059-20	Military,Police & Traffic Supplies Expenses	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-060-20	Other Supplies & Material Expenses	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-061-20	Rents-Motor Vehicles Expenses	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-062-20	Repair & Maint-IT Equipment & Software	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-063-20	Repair & Maint-Communication Equipment	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-064-20	Repair & Maint-Motor Vehicles	SAF	Aug 4, 2020	Aug 25, 2020	Sep 1, 2020	Sep 8, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-065-20	Traveling Expenses-Local	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-066-20	Training Expenses	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF

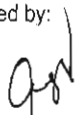


Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020312000-067-20	Military, Police & Traffic Supplies Expenses	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY, POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-068-20	Other Supplies & Material Expenses	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-069-20	Rents-Motor Vehicles Expense	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-070-20	Repair & Maint-IT Equipment & Software	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-071-20	Repair & Maint-Communication Equipment	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATION EQUIPMENT FOR SAF
5021306001-072-20	Repair & Maint-Motor Vehicles	SAF	Sep 1, 2020	Sep 18, 2020	Sep 25, 2020	Sep 30, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-073-20	Traveling Expenses-Local	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-074-20	Training Expenses	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-075-20	Military, Police & Traffic Supplies Expenses	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY, POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-076-20	Other Supplies & Material Expenses	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-077-20	Rents-Motor Vehicles Expenses	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-078-20	Repair & Maint-IT Equipment & Software	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305007-079-20	Repair & Maint-Communication Equipment	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-080-20	Repair & Maint-Motor Vehicles	SAF	Oct 1, 2020	Oct 20, 2020	Oct 27, 2020	Nov 3, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-081-20	Traveling Expenses-Local	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-082-20	Training Expenses	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF
5020312000-083-20	Military,Police & Traffic Supplies Expenses	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY,POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-084-20	Other Supplies & Material Expenses	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-085-20	Rents-Motor Vehicles Expenses	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS-MOTOR VEHICLE EXPENSES FOR SAF
5021305002-086-20	Repair & Maint-IT Equipment & Software	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-087-20	Repair & Maint-Communication Equipment	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-088-20	Repair & Maint-Motor Vehicles	SAF	Nov 3, 2020	Nov 24, 2020	Nov 30, 2020	Dec 7, 2020	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
5020101000-089-20	Traveling Expenses-Local	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	200,000.00	199,800.00	-	PROCUREMENT OF TRAVELING EXPENSES FOR SAF
5020201000-090-20	Training Expenses	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	750,000.00	749,850.00	-	PROCUREMENT OF TRAINING EXPENSES FOR SAF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for each Procurement Activity				Source of Fund	Approved Budget (Php)			Remarks (Brief Description of Program/Project)
			Ads/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020312000-091-20	Military, Police & Traffic Supplies Expenses	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	850,000.00	849,790.00	-	PROCUREMENT OF MILITARY, POLICE & TRAFFIC SUPPLIES EXPENSES FOR SAF
50203999000-092-20	Other Supplies & Material Expenses	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	725,700.53	725,000.00	-	PROCUREMENT OF OTHER SUPPLIES & MATERIAL EXPENSES FOR SAF
5029905003-093-20	Rents-Motor Vehicles Expense	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	200,000.00	199,900.00	-	PROCUREMENT OF RENTS- MOTOR VEHICLE EXPENSES FOR SAF
5021305002-094-20	Repair & Maint-IT Equipment & Software	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	100,000.00	99,900.00	-	PROCUREMENT OF REPAIR & MAINT-IT SOFTWARE FOR SAF
5021305007-095-20	Repair & Maint- Communication Equipment	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	350,000.00	349,000.00	-	PROCUREMENT OF REPAIR & MAINT-COMMUNICATIO EQUIPMENT FOR SAF
5021306001-096-20	Repair & Maint-Motor Vehicles	SAF	Dec 1, 2020	Dec 22, 2020	Dec 29, 2020	Jan 5, 2021	GAA	130,000.00	129,950.00	-	PROCUREMENT OF REPAIR & MAINT-MOTOR VEHICLES FOR SAF
<b>Grand Total&gt;&gt;&gt;</b>								<b>39,668,406.36</b>	<b>39,648,280.00</b>		

Prepared by:



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Head, BAC Secretariat

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Police Colonel  
ADD/Chairman, BAC

Approved by:



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