

PHILIPPINE INTERNATIONAL CONVENTION CENTER

ANNUAL PROCUREMENT PLAN CY 2020

Line Item No.	Code	Procurement Program/Project	End-User	Filing of Purchase Request	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity / Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Competitive Bidding														
1	APP 2020-001	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot I: Carpentry Works.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	2,688,664.15	2,688,664.15		To replenish stocks of various building materials for the maintenance of building facilities.
2.	APP 2020-002	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot II: Painting/Varnishing Works.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	310,505.10	310,505.10		To replenish stocks of various building materials for the maintenance of building facilities.
3.	APP 2020-003	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot III: Plumbing Works.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	774,460.00	774,460.00		To replenish stocks of various building materials for the maintenance of building facilities.
4.	APP 2020-004	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot IV: Metal works.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	203,393.00	203,393.00		To replenish stocks of various building materials for the maintenance of building facilities.
5	APP 2020-005	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot V: Masonry Works.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	166,240.00	166,240.00		To replenish stocks of various building materials for the maintenance of building facilities.
6	APP 2020-006	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot VI: Parts and Tools.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	119,696.80	119,696.80		To replenish stocks of various building materials for the maintenance of building facilities.
7	APP 2020-007	Supply and delivery of various building supplies, parts and materials (SPM-Main and Forum) Lot VII: Fire Protection Equipment.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	223,500.00	223,500.00		To replenish stocks of various building materials for the maintenance of building facilities.

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8	APP 2020-008	Supply of Labor and Materials, for the rewaterproofing of the balcony near the Executive Offices and roofdeck above Meeting Room 10.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	5,400,000.00		5,400,000.00	Replacement of the existing waterproofing membrane. This is to prevent from water leaks and to prolong the building integrity.
9	APP 2020-009	Out-sourced contractor to supply manpower (skilled and unskilled) services to compliment the existing workforce of the BSD.	BSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	2,805,320.00	2,805,320.00		To compliment the existing workforce of the BSD. The skilled and unskilled personnels are the following: a. Three (3) varnishers b. One (1) plumber c. One (1) Mason painter d. One (1) utility/Helper e. Two (2) Auto CADD operator/planner. f. One (1)
10	APP 2020-010	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot I - Equipment and Devices.	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	1,440,290.00	1,440,290.00		Replenishment of electrical & electronics parts and materials.
11	APP 2020-011	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot II - Safety Equipment.	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	729,000.00	729,000.00		Replenishment of electrical & electronics parts and materials.
12	APP 2020-012	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot III - Lamps and Ballast.	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	622,505.00	622,505.00		Replenishment of electrical & electronics parts and materials.
13	APP 2020-013	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot IV - LED Bulbs.	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	2,449,000.00	2,449,000.00		Replenishment of electrical & electronics parts and materials.
14	APP 2020-014	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot V-Wires and Cables.	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	91,672.00	91,672.00		Replenishment of electrical & electronics parts and materials.
15	APP 2020-015	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot VI-Metering Devices.	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	279,120.00	279,120.00		Replenishment of electrical & electronics parts and materials.

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16	APP 2020-016	Supply and delivery of various electrical supplies, parts and materials (SPM) Lot VII-Electronic Materials.	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	452,350.00	452,350.00		Replenishment of electrical & electronics parts and materials.
17	APP 2020-017	Monthly preventive maintenance of x-ray machines	EECS	January	Competitive Bidding	February	March	March	April	Corporate Budget	1,491,000.00	1,491,000.00		Preventive maintenance of nine (9) x-ray machines and eight (8) walk through metal detector.
18	APP 2020-018	Supply, delivery, installation and configuration of additional 96 units of Wi-Fi Access Points with Fiber Optics, CAT6 Cable and it's accessories in various areas of the Center.	IT-OGM	January	Competitive Bidding	February	March	March	April	Corporate Budget	5,877,120.00		5,877,120.00	To address deadspot and improve wi-fi signal in various areas and also in replacement of Globe 148 Wi-Fi access point and network infrastrucuro installed in the Center. At present, PICC has 73 Wi-Fi Access Point and 35 LAN pert installed.
19	APP 2020-019	Supply and delivery of various computer and peripherals.	IT-OGM	January	Competitive Bidding	February	March	March	April	Corporate Budget	639,800.00	639,800.00		Replacement of defective units.
20	APP 2020-020	Supply and delivery of Regular Housekeeping Supplies	FPD	January	Competitive Bidding	March	April	April	May	Corporate Budget	1,664,395.00			
		Lot I: Toilet Tissue Paper, Interfolded Paper Towel, Jumbo Roll tissue paper) for MainComplex and (Toilet Tissue Paper, Interfolded Paper Towel) for Forum.										1,405,200.00		To be used during events.
		Lot II: Facial tissue, hand sanitizer 500ml, hand sanitizer refill, liquid hand soap,- small odor deodorizer) for Main Complex. (Liquid hand soap and odor deodorizer) for Forum.										259,195.00		To be used during events.
21	APP 2020-021	Supply and delivery of racks for the Storage Pantry.	FPD	January	Competitive Bidding	February	March	March	April	Corporate Budget	5,137,756.10		5,137,756.10	To procure racks for the storage pantry to increase storage capacity.
22	APP 2020-022	Supply of labor and materials for the installation of new carpets at the Plenary Hall.	FPD	January	Competitive Bidding	February	March	March	April	Corporate Budget	14,689,962.00		14,689,962.00	Replacement of the Plenary Hall carpets to carpet tiles and broadloom carpet for the stairs.

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23	APP 2020-023	Supply and delivery of one (1) unit Mobile Vertical Lift	MSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	1,926,000.00		1,926,000.00	Proposed electric scissor-type lifter will be used during the conduct of preventive maintenance of the fan coil units installed at the Delegation Main Lobby and other high-ceiling areas as well other fixtures and equipment installed at high ceiling.
24	APP 2020-024	Supply and installation of VRV/VRF Multi-split Packaged Airconditioners at the Foyer, Delegation Main Entrance.	MSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	1,385,934.00		1,385,934.00	To upgrade the existing AC system at various areas which will reduce power consumption.
25	APP 2020-025	Supply and installation of DX-type, inverter-type Packaged Air Handling Units (PAHU's) at PH/RH lobby.	MSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	11,040,000.00		11,040,000.00	To upgrade the existing AC system at various areas which will reduce power consumption.
26	APP 2020-026	Supply of labor and materials for corrective maintenance/repair works of fire engine pump and its control system (Main Complex)	MSD	January	Competitive Bidding	February	March	March	April	Corporate Budget	650,000.00	650,000.00		For the repair works of Fire Engine Pump and its control system (Main Complex).
27	APP 2020-027	Supply and delivery of Conference Table.	MEMD	January	Competitive Bidding	February	March	March	April	Corporate Budget	3,410,000.00		3,410,000.00	Same tech specs as those procured in 2018.
28	APP 2020-028	Supply of labor and materials for the construction of passenger and freight elevators at Bridgeway to service 3rd floor Plenary Hall and 5th floor Reception Hall offices.	BSD	February	Competitive Bidding	March	April	April	May	Corporate Budget	53,394,000.00		53,394,000.00	Lift units for tenants at 3rd floor Plenary and 5th floor Reception Hall.
29	APP 2020-029	Supply of labor and materials for the repair and realignment of the operable wall partition at Summit Hall C & D.	BSD	February	Competitive Bidding	March	April	April	May	Corporate Budget	2,952,340.50	2,952,340.50		Replacement of the cross junction, bearing, rubber seals, rollers, magnet strips, crank tube, mechanism and crank cap. Adjustment of the panels. Removal of the stainless steel strips.
30	APP 2020-030	Supply of labor and materials for the replacement of two (2) units High Voltage Oil Circuit Breaker at the Powerhouse.	EECS	February	Competitive Bidding	March	April	April	May	Corporate Budget	8,000,000.00		6,000,000.00	Replacement of old and defective circuit breakers.
31	APP 2020-031	Supply of labor and materials for the installation of distribution panelboards at the Time Tunnel and Bowling Alley.	EECS	February	Competitive Bidding	March	April	April	May	Corporate Budget	870,000.00		870,000.00	Provision of power supply for tenants.

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32	APP 2020-032	Supply of labor and materials for the installation of New Power Line from the Electrical Room at the Service Pantry to PICC Warehouse.	EECSO	February	Competitive Bidding	March	April	April	May	Corporate Budget	2,828,000.00		2,828,000.00	Transfer of power source from Forum to Main Complex.
33	APP 2020-033	Refurbishing works of PICC's furniture.	FPD	February	Competitive Bidding	March	April	April	May	Corporate Budget	2,417,934.00			
		Lot I: 228 pieces Castelli Chairs fully upholstered seat and back with fabric cover for conference / meetings use.										1,938,000.00		Refurbishing of worn-out 228 pieces Castelli Upholstered Chairs. Refurbishing covers the restoration such as replacement of the molded set and back, buffing, re-upholstery and replacement of defective gliders. Fabric: 48 pcs. Beige. Fabric: 18 pcs Rust (pulled out from disposal). Fabric: 162 pcs Oak (pull out from disposal).
		Lot II: 21 pieces Senior Executive Chairs.										52,920.00		The leatherette headrest of the Senior Executive Chairs are cracked and peeled. Change material from leatherette to fabric cover is recommended for durability and easy maintenance.
		Lot III: 21 pieces of various lounge sets located at the Reservations Office, Office of the Corporate Secretary, Heroes Room, Delegates Lounge and Storage Pantry.										329,280.00		Refurbishing of 21 pieces frayed various Lounge sets.
		Lot IV: Tables and chairs of parasol sets located at the Courtyard and Executive Lounge balcony.										97,734.00		The fiber glass tables and chairs of the Parasol sets were procured last 2006 and are now worn-out and chipped off.
34	APP 2020-034	Supply and delivery of materials for the Child Minding Space.	FPD	February	Competitive Bidding	March	April	April	May	Corporate Budget	334,450.00			
		1. Soft foam paddings in leatherette cover as protective barriers for glass panels (60 cm W x 120 cm H x 2" thk). 2. Soft foam paddings in leatherette cover as protective barriers for glass panels (60 cm W x 90 cm H x 2" thk)										324,450.00		To provide safety soft wall paddings for the Child Minding Space.
		2. Coloring books and art materials.										10,000.00		To be used by children who will use the Child Minding Space.

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35	APP 2020-035	Hiring of services of a Contractor to provide reproduction equipment by way of rental.	FPD	February	Competitive Bidding	March	April	April	May	Corporate Budget	593,722.08	593,722.08		For production of documents like agenda matters, bidding documents, reports, weekly/monthly accomplishment reports, etc.
36	APP 2020-036	Supply and installation of one (1) unit new Gate Valve 14" diam. for the condenser water pipe at the Powerhouse.	MSD	February	Competitive Bidding	March	April	April	May	Corporate Budget	589,967.00		589,967.00	For the replacement of the already defective isolation/discharge valve of the condenser water pump No. 1 of the Centralized Airconditioning system.
37	APP 2020-037	Supply and installation of the submersible pumps including its sump pit and electrical control of the reflecting pool.	MSD	February	Competitive Bidding	March	April	April	May	Corporate Budget	926,000.00		926,000.00	For the higher capacity submersible pumps needed to draw-out water at the PH back stage area to prevent flooding at the Hall's flat/carpeted area of the Hall.
38	APP 2020-038	Reconditioning of one (1) unit drive motor of York Chiller No. 8	MSD	February	Competitive Bidding	March	April	April	May	Corporate Budget	800,000.00	800,000.00		To prolong the economic life of the subject chiller.
39	APP 2020-039	Supply and delivery of the following PICC furniture cover:: (Gray training tables and Venus chairs)	MEMD	February	Competitive Bidding	March	April	April	May	Corporate Budget	761,500.00	761,500.00		
40	APP 2020-040	Supply, delivery and installation of additional cameras, NVR's, Decoders, Monitors and storage for integration to the existing CCTV System at newly renovated Pienary and Reception Halls offices, to include re-alignment and installation of additional cameras at the Main Building.	SECURITY OFFICE	February	Competitive Bidding	March	April	April	May	Corporate Budget	6,489,289.62		6,489,289.62	To expand the coverage of existing CCTV system and address blind spot.
41	APP 2020-041	Supply and delivery of Incident Management System software and hardware.	SECURITY OFFICE	February	Competitive Bidding	March	April	April	May	Corporate Budget	8,099,334.43		8,099,334.43	To integrate multiple modules on a common operating environment such as emergency call, mobile unit dispatch.
42	APP 2020-042	Supply of labor and materials for the rehabilitation of the roof of Meeting Room 1	BSD	March	Competitive Bidding	April	May	May	July	Corporate Budget	5,894,000.00		5,894,000.00	The existing external foam covering of the GI sheet roof, used as an insulation and anti-corrosion is already deteriorated. Such condition might cause the GI sheet to corrode.

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43	APP 2020-043	Supply of labor and materials for the construction of additional catch basin and replacement of the sewer pipes at the main kitchen.	BSD	March	Competitive Bidding	April	May	May	June	Corporate Budget	1,399,400.00	1,399,400.00		Additional catch basin, serving also as grease trap to be constructed at Courtyard. Replacement of the drain pipe at the Main Kitchen to avoid clogging.
44	APP 2020-044	Supply, delivery and installation of LED lamp at the stage area of Plenary and Reception Hall.	EECS	March	Competitive Bidding	April	May	May	June	Corporate Budget	1,650,000.00		1,650,000.00	Upgrading of existing stage from halogen to LED Halogen lamp have been phase-out and no longer available in the market.
45	APP 2020-045	Preventive maintenance of Fire Detection and Alarm System (FDAS).	EECS	March	Competitive Bidding	April	May	May	June	Corporate Budget	441,600.00	441,600.00		Regular maintenance of FDAS for one (1) year period.
46	APP 2020-046	Supply and delivery of audio-visual equipment (Projector screen, Handheld microphone, condenser microphone and voice amplifier)	EECS	March	Competitive Bidding	April	May	May	June	Corporate Budget	892,000.00			Equipment for rental to be used for events.
		a. Projector and projector screen											530,000.00	
		b. Handheld wired microphone										210,000.00		
		c. Condenser microphone											120,000.00	
		d. Voice amplifier										32,000.00		
47	APP 2020-047	Supply, delivery, installation and configuration of Human Resource Information System, Payroll System and Timekeeping System with Biometrics.	IT-OGM	March	Competitive Bidding	April	May	May	June	Corporate Budget	1,280,000.00		1,280,000.00	To maintain employment records of all staff members and used it to collect compensation and benefits activities.
48	APP 2020-048	Annual support / maintenance of precision Air-conditioning units (PACU), Novec 1230 Fire Suppression, uninterrupted power supply (UPS)/120 pieces battery replacement and raised flooring.	IT-OGM	March	Competitive Bidding	April	May	May	June	Corporate Budget	950,000.00	950,000.00		Annual contract will start June 2020.

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49	APP 2020-049	Specialized professional cleaning and shampooing of the following: heavily used carpeted areas; Plenary Hall; Reception Hall; Delegation Grand Stairway; Delegation Twin Stairway and PH/RH Main Lobby Stairway.	FPD	March	Competitive Bidding	April	May	May	June	Corporate Budget	967,941.09	967,941.09		Carpet shampooing of Plenary Hall, Reception Hall, Delegation Grand Stairway, Delegation Twin Stairway and PH/RH main lobby stairway.
50	APP 2020-050	Supply of labor and materials for the installation of curtains with motorized tracks and remote for Meeting Rooms 4 and 5.	FPD	March	Competitive Bidding	April	May	May	June	Corporate Budget	303,244.54	303,244.54		To control the front curtains easily via single remote control and effortlessly protect curtain from tearing and falling off the rack due to manual moving, keeping them perfectly aligned.
51	APP 2020-051	Preventive maintenance of Building Management System (BMS).	MSD	March	Competitive Bidding	April	May	May	June	Corporate Budget	477,000.00	477,000.00		Regular (bi-monthly) Preventive Maintenance Services of the PICC Building Management System.
52	APP 2020-052	One (1) year contract for the quarterly preventive maintenance services of 36-sets record/blasi Automatic Doors.	MSD	March	Competitive Bidding	April	May	May	June	Corporate Budget	310,800.00	310,800.00		To prolong the economic life of the subject record/blasi automatic doors.
53	APP 2020-053	Supply and delivery of sixteen inches high Portable Stage Module and Step Rise.	MEMD	March	Competitive Bidding	April	May	May	June	Corporate Budget	2,372,800.00		2,372,800.00	Same tech specs as those procured in 2018.
54	APP 2020-054	Supply and delivery of Portable Dance Floor 24 panels with trims.	MEMD	March	Competitive Bidding	April	May	May	June	Corporate Budget	1,559,600.00		1,559,600.00	Same tech specs as the present dance floor.
55	APP 2020-055	Training modules on the following subject:	HRMDD	March	Competitive Bidding	April	May	May	June	Corporate Budget	567,000.00			Resource speakers for the trainings.
		a. Developing Service-Oriented Support Teams										336,000.00		
		b. Warehouse Operations and Inventory Control											61,000.00	
		c. Management Supervisory Fundamentals											102,000.00	
		d. Strategic Planning											68,000.00	
56	APP 2020-056	Supply of labor and materials for the improvement of the emergency exit near Meeting Room 5.	BSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	3,320,000.00		3,320,000.00	In compliance with the Fire Code of the Philippines. The existing emergency exit will be re-designed to conform with the code.

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57	APP 2020-057	Supply of labor and materials for the renovation/improvement of the employees entrance	BSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	1,750,000.00	1,750,000.00		To improve the employees entrance due to high traffic. The employees entrance serves not only to PICC employees but also for the use of tenants and event contractors.
58	APP 2020-058	Supply and delivery of diesel fuel	MSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	553,150.00	553,150.00		For fuel consumption during the emergency use of the subject generator sets.
59	APP 2020-059	Supply and delivery of various mechanical Supplies, Parts and Materials (SPM) Lot I: Electrical Controls & Devices	MSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	112,115.95	112,115.95		To maintain adequate stock of critical supplies, parts and materials.
60	APP 2020-060	Supply and delivery of various mechanical Supplies, Parts and Materials (SPM) Lot II: Air-Conditioning System Parts and Accessories	MSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	6,626,576.90	6,626,576.90		To maintain adequate stock of critical supplies, parts and materials.
61	APP 2020-061	Supply and delivery of various mechanical Supplies, Parts and Materials (SPM) Lot III: Various Consumable Materials and Devices.	MSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	101,637.00	101,637.00		To maintain adequate stock of critical supplies, parts and materials.
62	APP 2020-062	Supply and delivery of various mechanical Supplies, Parts and Materials (SPM) Lot IV: Mitsubishi Elevator Parts	MSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	108,358.75	108,358.75		To maintain adequate stock of critical supplies, parts and materials.
63	APP 2020-063	Supply and delivery of various mechanical Supplies, Parts and Materials (SPM) Lot V: Fire Suppression System for Main and Satellite Kitchen.	MSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	753,636.40	753,636.40		To maintain adequate stock of critical supplies, parts and materials.
64	APP 2020-064	Supply and delivery of various mechanical Supplies, Parts and Materials (SPM) Lot VI: Materials for Various Mechanical Fabrication Works	MSD	April	Competitive Bidding	May	June	June	July	Corporate Budget	65,144.25	65,144.25		To maintain adequate stock of critical supplies, parts and materials.

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65	APP 2020-065	One (1) year contract for Regular Landscaping and Ground Maintenance Services.	FPD	April	Competitive Bidding	May	June	June	July	Corporate Budget	9,121,706.00	9,121,706.00		Regular landscaping and grounds maintenance services. Contract Duration: Sep. 1, 2019 to Aug. 31 2020.
66	APP 2020-066	Corporate Give-aways Executive - 500 pieces Regular - 750 pieces Sales Call - 1,500 pieces	MEMD	April	Competitive Bidding	May	June	June	July	Corporate Budget	1,762,500.00	1,762,500.00		Token or gifts given to new clients, regular clients or special guests/visitors or valued business partner of the Center.
67	APP 2020-067	One (1) Year Contract for Regular Monthly Pest Control and Extermination Services.	FPD	April	Competitive Bidding	May	June	June	July	Corporate Budget	540,573.24	540,573.24		Regular Monthly Pest Control and Extermination Services. Contract Duration: July 31, 2019 to July 30, 2020.
68	APP 2020-068	Supply and delivery of two-way radio system with conventional repeater.	SECURITY OFFICE	April	Competitive Bidding	May	June	June	July	Corporate Budget	1,383,000.00		1,383,000.00	To provide a reliable and secured means of communication with expanded signal coverage.
69	APP 2020-069	Supply and delivery of security equipment	SECURITY OFFICE	April	Competitive Bidding	May	June	June	July	Corporate Budget	842,305.60			
		a. Electronic Security Surveillance (Voice Recorder)										5,000.00		Digital voice recorder record in MP3/LPCM with a high sensitivity S-microphone up to 4G of built-in-storage expandable via Micro SD (SDHC/SDXC) cards. Focus and wide microphone modes to suit lectures or meetings. Direct USB for easy connection to PC. FM radio to listen or record radio broadcast.
		b. One (1) set of basic EOD Hook and Line kit.											220,000.00	For used during recovery or damage control against suspected IED.
		c. Binocular unit											20,000.00	Multi layers of anti reflective coating on all air-to-glass surfaces bright, high contrast images, IPX7 waterproof construction.
		d. One (1) unit EOD Bomb Basket with trolley.											293,455.60	For used against suspected IED/Hazardous explosive items.
		e. One (1) unit EOD Bomb Basket with Safety Circle											280,000.00	For used against bomb threat or suspected items.
		f. Projector											23,850.00	10,000 hours lamp life in Dynamic Mode, HDMI connectivity, High brightness, High 17,000:1 contrast ratio, display 3D content from blue ray PC's and more, compact design and weighs only 5.18 lbs. Accurate and vivid color reproduction with brilliant color technology.
70	APP 2020-070	Supply of labor and materials for the installation of water line from the treated water storage of STP to the PICC garden.	BSD	May	Competitive Bidding	June	July	July	August	Corporate Budget	4,990,807.00	4,990,807.00		To re-use the treated water from the STP, to be distributed to PICC garden.

Line Item No.	Code	Procurement Program/Project	End-User	Filing of Purchase Request	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity / Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
71	APP 2020-071	General maintenance, cleaning of all Packaged Airconditioning Units (PACU) at Main Complex.	MSD	May	Competitive Bidding	June	July	July	August	Corporate Budget	2,646,236.80	2,646,236.80		Regular (semi-annual) Preventive Maintenance Services of the Packaged Airconditioning Units at the Main Complex.
72	APP 2020-072	Outsourcing of Physical Arrangements Team (PAT)	MEMD	May	Competitive Bidding	June	July	July	August	Corporate Budget	3,499,000.00	3,499,000.00		Outsource services of 14-personnel.
73	APP 2020-073	Show/Entertainment Production and Speaker's Fees for Philippine International Floral Show.	MEMD	May	Competitive Bidding	June	July	July	August	Corporate Budget	600,000.00	600,000.00		
74	APP 2020-074	Replacement of mirrors at various areas	BSD	June	Competitive Bidding	July	August	August	September	Corporate Budget	1,311,700.00	1,311,700.00		Mirror with damaged (mirror rot) silver backing (silver nitrate), copper sulfate paint) causing black spots. The black spots are around the edge is typically caused by moisture of cleaner reaching the back of the mirror and causing damage.
75	APP 2020-075	Procurement of Christmas decorations and repair of lanterns	FPD	June	Competitive Bidding	July	August	August	September	Corporate Budget	400,000.00	400,000.00		For additional Christmas decoration of the Center.
76	APP 2020-076	Installation of steel ladder and catwalk platforms at Sewage Treatment Plant (STP).	MSD	June	Competitive Bidding	July	August	August	September	Corporate Budget	795,000.00		795,000.00	For safe and easy access to the said areas during cleaning, maintenance and repair of various mechanical equipment.
77	APP 2020-077	Supply and installation of new escalators as replacement of the old/existing units serving 2/F to 3/F Delegation Lobby.	MSD	June	Competitive Bidding	July	August	August	September	Corporate Budget	24,800,000.00		24,800,000.00	For replacement of the old/existing escalators of the Center.
78	APP 2020-078	Supply and installation of exhaust ventilation system at Reception Hall office space (M/F toilets)	MSD	June	Competitive Bidding	July	August	August	September	Corporate Budget	584,802.00		584,802.00	For extracting outside the building the unpleasant smell that is being accumulated inside the toilets.
79	APP 2020-079	Media Advertising / Promotions and Public Relations	MEMD	June	Competitive Bidding	July	August	August	September	Corporate Budget	9,200,000.00	9,200,000.00		Consists of (1) Digital Marketing, (2) Public Relations, (3) Christmas Giveaways, (4) Radio Ads, (5) Marketing flyers, (6) LED Billboards
80	APP 2020-080	One (1) year CCTV System Preventive Maintenance	SECURITY OFFICE	June	Competitive Bidding	July	August	August	September	Corporate Budget	1,494,346.00	1,494,346.00		To ensure the operational status of the CCTV System and replace defective, worn-out camera and fast moving electronic spare parts.
81	APP 2020-081	Annual Subscription for SOPHOS Firewalls SG310 & SG450 Series (maintenance support)	IT-OGM	August	Competitive Bidding	September	October	October	November	Corporate Budget	590,000.00	590,000.00		Annual contract will end November 5, 2020.
82	APP 2020-082	Group Life Term Insurance	HRMDD	August	Competitive Bidding	September	October	October	November	Corporate Budget	305,000.00	305,000.00		Life Insurance Coverage and Burial Assistance for employees.

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						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
83	APP 2020-083	Audio-visual equipment operation and maintenance	EECS	September	Competitive Bidding	October	November	November	December	Corporate Budget	2,658,850.00	2,658,850.00		Regular outsourcing of services for Audio Visual equipment operation and maintenance for one (1) year period.
84	APP 2020-084	One (1) year contract for the daily operation and Preventive Maintenance Service of PICC Sewage Treatment Plant (STP).	MSD	September	Competitive Bidding	October	November	November	December	Corporate Budget	834,900.00	834,900.00		For the daily operation and maintenance of the PICC Sewage Treatment Plant (STP).
85	APP 2020-085	Annual subscription of 80 mbps Internet bandwidth speed.	IT-OGM	September	Competitive Bidding	October	November	November	December	Corporate Budget	540,000.00	540,000.00		Annual contract will end January 6, 2021.
86	APP 2020-086	Specialized Termite Control and Colony Elimination Services	FPD	September	Competitive Bidding	October	November	November	December	Corporate Budget	932,449.07	932,449.07		Termite control and colony elimination services. Contract duration: Mar 1, 2020 to Feb 28, 2021
87	APP 2020-087	Regular Janitorial, sanitation, carpet/fabric upholstered furniture maintenance services for the Main Complex and the PICC Forum	FPD	September	Competitive Bidding	October	November	November	December	Corporate Budget	20,845,215.09	20,845,215.09		Regular Janitorial, sanitation, carpet/fabric upholstered furniture maintenance services for the Main Complex and the PICC Forum. Contract Duration: Jan. 1, 2021 to Dec. 31, 2022.
88	APP 2020-088	Out-sourced Security Services Posting 56 Guards on 8 Hours duty (without night differential pay) 20 Guards on 8 Hours duty (with night differential pay) 1 Detachment Commander	SECURITY OFFICE	September	Competitive Bidding	October	November	November	December	Corporate Budget	24,994,595.76	24,994,595.76		With existing two (2) years security services (January 1, 2019 to December 31, 2020).
TOTAL - COMPETITIVE BIDDING											301,853,212.22	128,663,341.47	173,189,870.75	
B. Alternative Method of Procurement														

Line Item No.	Code	Procurement Program/Project	End-User	Filing of Purchase Request	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks - (brief description of Program/Activity / Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	APP 2020-089	Conduct testing and analysis of water. a. Bacteriological analysis of water b. Physicochemical test for drinking water	BSO	January	NP-53.5 Agency-to-Agency	February	March	March	April	Corporate Budget	84,000.00	84,000.00		To monitor the water supply of water: a. Bacteriological analysis of drinking water will determine the total count of bacteria and coliform. b. Physicochemical test for drinking water will determine the following :pH, alcanity, calcium, chloride, conductivity, iron, magnesium, sulfate, total dissolved solids and total hardness.
2	APP 2020-090	Annual support / maintenance and hosting service of PICC Website.	IT-OGM	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	150,000.00	150,000.00		Annual contract will end May 10, 2020.
3	APP 2020-091	Supply and delivery of printers, printer A3, Vacuum Blower 600 watts.	IT-OGM	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	114,700.00	114,700.00		Replacement of defective units.
4	APP 2020-092	Supply and delivery of Laptop.	IT-OGM	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	168,000.00		168,000.00	To be used by PICC Officers (2) MEMD (1) and IT Office (1).
5	APP 2020-093	Subscription of Business World's 1,000 Corporation in the Philippines (2019 Edition).	MEMD	January	Direct Contracting	February	March	March	April	Corporate Budget	1,000.00	1,000.00		
6	APP 2020-94	Supply and delivery of events equipment:	MEMD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	141,000.00			
		Lot I: Flip Charts										63,000.00		Must be same look as existing flip charts.
		Lot II: Whiteboard											78,000.00	
7	APP 2020-95	Supply and delivery of Lateral Steel Cabinets		January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	129,050.00			
			MEMD									82,750.00		
			HRMDD									22,000.00		
			PROC UNIT									24,300.00		

Line Item No.	Code	Procurement Program/Project	End-User	Filing of Purchase Request	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity / Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	APP 2020-96	Supply and delivery of printing services of the following:		January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	179,970.00			
		Lot I: Sticker, PICC Logo; Sticker, Number Label and Event Folders	MEMD									52,470.00		
		Lot II: GAD Materials	HRMDD											
		a. Information, Education, and Communications (IEC) (Campaign Briefers-PCW Designed)	HRMDD									80,000.00		For GAD related projects.
		b. Information, Education, and Communications (IEC) (Campaign Briefers-Magna Carta of Women)	HRMDD									12,500.00		For GAD related activity (National Women's Month Celebration).
		c. Campaign Materials (foldable fan and bag tag)	HRMDD									15,000.00		
		d. Tarpaulin	HRMDD									20,000.00		
9	APP 2020-97	Ad Placements for Invitation to Bid	PROC	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	82,790.40	82,790.40		For Invitation to Bid
10	APP 2020-98	Test Forms (Answer Sheets) for Psychometric Testing Materials.	HRMDD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	127,600.00	127,600.00		Answer sheets for Psychological Test materials.
11	APP 2020-99	Token for Retirees	HRMDD	January and July	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	26,000.00	26,000.00		Simple tokens to be given to PICC Retirees in April and October.
12	APP 2020-100	New PICC ID for employees	HRMDD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	15,000.00	15,000.00		New ID
13	APP 2020-101	Supply and delivery of shirts (Corporate Social Responsibility Shirts and Advocacy for GAD activity).	HRMDD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	161,400.00	161,400.00		To be used for all CSR activities.
14	APP 2020-102	One (1) year supply of flower arrangement (with vase) to be placed at the Information Counter of the Delegation Building Main Lobby	FPD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	130,000.00	130,000.00		Flower arrangements (with vase) to be placed at the Information Counter of the Delegation Building. To be ordered during big events. Contract Duration: May 17, 2019 to May 16, 2020.

Line Item No.	Code	Procurement Program/Project	End-User	Filing of Purchase Request	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity / Project)
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15	APP 2020-103	Supply of services for the moving and tuning of the 2-units Upright Pianos and 1-unit Baby Grand Piano.	FPD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	119,700.00	119,700.00		Regular maintenance of pianos. Contract duration: May 6, 2019 to May 5, 2020 (until contract amount of P94,000.00 is utilized whichever comes first).
16	APP 2020-104	Supply of labor and materials for water treatment of Condenser/Cooling Tower Water of Air Conditioning System at Meeting Room 1	MSD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	278,000.00	276,000.00		For the monthly closing of water treatment chemical and cleaning of cooling tower to prevent growth of algae/scales at the cooling tower basin as well as to control formation of rust inside water pipeline and condenser of the Airconditioning System of Meeting Room 1.
17	APP 2020-105	Preventive maintenance of Fire Engine Pump and Jockey Pump serving Forum.	MSD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	97,086.00	97,086.00		For the preventive maintenance of Fire Engine Pump and Jockey Pump serving Forum.
18	APP 2020-106	Bi-monthly preventive maintenance of Fire Engine pump and its control system (Main Complex)	MSD	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	127,330.50	127,330.50		Regular (bi-monthly) PM services of the Fire Engine Pump and its control system (Main Complex).
19	APP 2020-107	Supply and delivery of folding bed.	SECURITY OFFICE	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	58,500.00	58,500.00		Portable sleeping dimension: 75" L x 27" W. Folded dimension: 40.5" Lx 8.6" W x 5.5" H.
20	APP 2020-108	Supply and delivery of one (1) paper shredder machine.	SECURITY OFFICE	January	NP-53.9 - Small Value Procurement	February	March	March	April	Corporate Budget	24,600.00		24,600.00	To dispose documents securely.
21	APP 2020-109	Supply and delivery of various office supplies, calling cards, time cards, computer ink cartridges for the PICC office/units/divisions.	FPD	February	NP-53.5 Agency-to-Agency	March	April	April	May	Corporate Budget	1,514,216.30	1,514,216.30		Direct contracting, Agency to Agency-PS-DBM.
22	APP 2020-110	Additional Concessions for clients	MEMD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	70,000.00	70,000.00		To provide clients with basic meeting / conference requirements.
23	APP 2020-111	Supply and delivery of stage skirting	MEMD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	44,100.00	44,100.00		For 16" platforms
24	APP 2020-112	Influenza Vaccines	HRMDD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	96,000.00	96,000.00		Yearly influenza vaccines for all employees.

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25	APP 2020-113	Specilized professional fabric extraction of 1,200 pieces of heavily used conference chairs: General seating armchairs - 300 pieces. C-2 Banquet Chairs - 300 pieces Castelli Chairs - 300 pieces Azuma Chairs - 300 pieces	FPD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	134,400.00	134,400.00		Fabric extraction of heavily used conference related chairs: General Seating Armchairs, C-2 Banquet Chairs, Castelli Chairs and Azuma Chairs.
26	APP 2020-114	Supply and Delivery of Glue Board, UV bulbs and starter for electronic glue board insect trap.	FPD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	31,500.00	31,500.00		Replenishment of the Electronic Glue Board Inset Trap.
27	APP 2020-115	Supply and delivery of 20 sets of waste segregation outdoor trashbins	FPD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	200,000.00	200,000.00		To replace the worn-out plastic outdoor segregation trashbins.
28	APP 2020-116	Procurement of additional personal equipment (PPE), and safety tools, for fire brigade and TSD Personnel	OD-TSD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	134,000.00	134,000.00		These will help the fire fighter to extinguish the fire and to carry out the rescue work in adverse circumstances where there are full of dense smoke, poisonous gas or lack of oxygen.
29	APP 2020-117	Supply and delivery of additional Personal Protective Equipment (PPE) individual kit and safety tools to PICC employees.	OD-TSD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	262,500.00	262,500.00		These are additional Personal Protective Equipment classified as emergency kit that will allow an individual to survive in short term when trapped during devastating unforeseen events. It contains personal vital items for survival.
30	APP 2020-118	Supply of labor and materials for corrective maintenance/repair of Building Management System (BMS) - software and defective devices.	MSD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	200,000.00	200,000.00		For light and emergency repair of the Building Management System (BMS).
31	APP 2020-119	Supply of labor and materials for corrective maintenance/repair works of 20- sets Stanley automatic glass doors.	MSD	February	Direct Contracting	March	April	April	May	Corporate Budget	684,279.75	684,279.75		For the replacement of 3-units Stanley DC motor, 2 units Stanley Micro-Processor Control (MC) and 15-units already malfunctioning sensors.
32	APP 2020-120	Supply of labor and materials for corrective maintenance/repair works of 36- sets record/blasi doors.	MSD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	265,781.00	265,781.00		For the replacement of two (2) Motor Assembly for Automatic Sliding Door and two (2) units Programmer, Switch at PH/RH entrance.
33	APP 2020-121	Supply of labor and materials for corrective maintenance/rewinding works at Sewage Treatment Plant (STP) equipment.	MSD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	150,000.00	150,000.00		For the rewinding/repair works of Sewage Treatment Plant (STP) equipment.

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34	APP 2020-122	Supply and delivery of power tools: 1. Cut-off machine, 2,000W, 14", 3,800 rpm no. load speed #153 carbon brush 2. Table saw, tilted, 3,800r/min., 25.4mm spindle diameter, 305 mm maximum diameter saw blade, 65mm/95mm maximum working thickness, 1,000 x 760mm table size, 1100 x 180 x 900mm	BSD	February	NP-53.9 - Small Value Procurement	March	April	April	May	Corporate Budget	90,000.00		90,000.00	1. The existing cut-off machine was procured in the year 2004. Due to its wear and tear, procurement of additional unit is needed. The cut-off machine is for cutting of metals for fabrication and repair works. 2. To replace the existing table saw which was procured in 2005 and already not working due to wear and tear.
35	APP 2020-123	Supply and delivery of First Aid Medicines and Medical Supplies	HRMDD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	80,000.00	80,000.00		First aid medicines and medical supplies for employees, guests and delegates.
36	APP 2020-124	Bowling activity	HRMDD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	135,000.00	135,000.00		For rental of bowling lanes and shoes for the tournament and with meal provision.
37	APP 2020-125	Annual support and maintenance for Document Management System and Scanning Services	IT-OGM	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	280,000.00	280,000.00		Annual contract will end June 15, 2020.
38	APP 2020-126	Event organizers/production service for the appreciation functions for the Head of Schools, Associations, Board of Directors	MEMD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	300,000.00	300,000.00		
39	APP 2020-127	Courier Services Overseas - 9,600.00 Domestic - 69,000.00 Comptrollership - 66,000.00	MEMD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	144,600.00	144,600.00		Delivery and courier of relevant documents and files to events.
40	APP 2020-128	On-site laundry services of stage curtains at Meeting Rooms 4 and 5, Plenary and Reception Halls.	FPD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	291,019.95	291,019.95		Regular sanitation service of stage curtains.
41	APP 2020-129	Supply and delivery of 319 pieces of Goblet crates	FPD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	245,630.00	245,630.00		For proper storage of various drinking glasses at the Service Pantry.
42	APP 2020-130	Supply and delivery of 6 pieces Wall Clocks	FPD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	15,000.00	15,000.00		Replacement units for defective wall clocks.

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43	APP 2020-132	Supply and delivery of 18 pieces Office Chairs	FPD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	117,000.00	117,000.00		For the organic employees and COA.
44	APP 2020-133	Supply, delivery and installation of motorized projector screens at Meeting Rooms 11 and 12.	EECS	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	80,000.00	-	80,000.00	To be used for events.
45	APP 2020-134	Supply and delivery of telephone units.	EECS	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	240,000.00	240,000.00		Upgrading of telephone units of PCCC employees.
46	APP 2020-135	One (1) year contract for the quarterly Preventive Maintenance Services of 20-sets Stanley Automatic Doors.	MSD	March	Direct Contracting	April	May	May	June	Corporate Budget	187,425.00	187,425.00		For the quarterly Preventive Maintenance of the subject Stanley Automatic Doors.
47	APP 2020-136	Supply of labor and materials for corrective maintenance/repair works for various pump motors; 8-units condenser and chiller pump motors; 4-units domestic pumps, submersible pumps, other pumps and accessories/devices.	MSD	March	NP-53.9 - Small Value Procurement	April	May	May	June	Corporate Budget	210,000.00	210,000.00		For the reconditioning /repair of chilled water pump drive motor No. 4 that is becoming noisy in its operation..
48	APP 2020-137	Supply and delivery of Clothes Rack	MEMD	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	28,000.00	28,000.00		
49	APP 2020-138	Team Building Activity	HRMDD	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	276,000.00	276,000.00		
50	APP 2020-139	Services for bus rental for Team Building activity.	HRMDD	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	60,000.00	60,000.00		Transportation for team building activity.
51	APP 2020-140	Props and materials for Team Building Activity.	HRMDD	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	10,000.00	10,000.00		For Team Building Activity.
52	APP 2020-141	Preventive Maintenance of Exhaust Fans/Ventilation System at the Forum.	MSO	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	285,000.00	285,000.00		For the Preventive Maintenance Service of Exhaust Fans/Ventilation system at the Forum.
53	APP 2020-142	Preventive Maintenance of 53 units -Packaged Airconditioning Units (PACU's) at Forum.	MSD	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	180,000.00	180,000.00		For the Preventive Maintenance of 53-units Packaged Airconditioners at Forum.

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54	APP 2020-143	General maintenance, cleaning of all centralized Air Handling Units (AHU's) and Fan Coil Units (FCU's).	MSD	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	165,984.00	165,984.00		Regular (semi-annual) Preventive Maintenance Services of the subject AHU's and FCU's.
55	APP 2020-144	Dismantling/Hauling of Air Handling Units, D-28, D-25A, D-25B, D4-1, D4 -2, SP-21, R-42, and PL-32 for disposal.	MSD	April	NP-53.9 - Small Value Procurement	May	June	June	July	Corporate Budget	279,400.00	279,400.00		For the cleaning/clearing of machine rooms and disposal of the unutilized AHU's.
56	APP 2020-145	Gifts to clients Red Wine - 500 bottles White Wine - 500 bottles	MEMD	May	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	240,000.00	240,000.00		Gifts for clients during special occasions like birthdays and company anniversaries.
57	APP 2020-146	Supply and delivery of Stanchion cords	MEMD	May	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	166,320.00	166,320.00		Red velvet cord.
58	APP 2020-147	Supply and delivery of Cloth Steamers	MEMD	May	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	15,000.00	15,000.00		Heavy duty.
59	APP 2020-148	Services for bus rental for Corporate Social Responsibility	HRMDD	May	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	60,000.00	60,000.00		Transportation for tree planting activity.
60	APP 2020-149	De-rusting/repainting and/or other repair of mechanical installation, e.g. genset piping, Powerhouse condenser and chilled water piping, AHU frames and parts, shafting and accessories, roll-up doors, exhaust fans, and other with no specific budget which includes dismantling and hauling works, etc.	MSD	May	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	168,300.00	168,300.00		To prolong the economic life of the subject mechanical building components.
61	APP 2020-150	Exhaust System/Emission Testing of air pollution source equipment.	MSD	May	NP-53.9 - Small Value Procurement	June	July	July	August	Corporate Budget	150,000.00	150,000.00		Regular testing and reporting in compliance with the DENR-EMB policy/requirement.
62	APP 2020-151	Supply of labor and materials for corrective maintenance/repair works of four (4) units elevators and eighteen escalators (Mitsubishi).	MSD	May	Direct Contracting	June	July	July	August	Corporate Budget	300,000.00	300,000.00		For regular and emergency repair of escalators and elevators including manpower services to critical events.

Line Item No.	Code	Procurement Program/Project	End-User	Filing of Purchase Request	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks- (brief description of Program/Activity / Project)
						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
63	APP 2020-152	Tokens and giveaways for Survey Respondents	MEMD	June	NP-53.9 - Small Value Procurement	July	August	August	September	Corporate Budget	40,000.00	40,000.00		For new, repeat and non-clients survey respondents (e.g. gift checks)
64	APP 2020-153	Mechanical installation repair works and fabrications at Forum.	MSD	June	NP-53.9 - Small Value Procurement	July	August	August	September	Corporate Budget	200,000.00	200,000.00		For the major/emergency repair of PICC's various Mechanical Equipment at Forum.
65	APP 2020-154	Maintenance servicing and cleaning of kitchen exhaust system at the Main Kitchen and Amoroso Kitchen	MSD	June	NP-53.9 - Small Value Procurement	July	August	August	September	Corporate Budget	120,697.50	120,697.50		For the semi annual servicing and cleaning of the kitchen exhaust system at the Main Kitchen and Amoroso Kitchen.
66	APP 2020-155	Hauling/Disposal of sludge of Sewage Treatment Plant (STP), batteries, used oil and other hazardous wastes.	MSD	June	NP-53.9 - Small Value Procurement	July	August	August	September	Corporate Budget	150,000.00	150,000.00		For the disposal of various hazardous waste in compliance for the DENR-EMB.
67	APP 2020-156	One (1) year contract for the monthly service maintenance of four (4) units Elevators and 18-units Escalators	MSD	June	Direct Contracting	July	August	August	September	Corporate Budget	1,340,215.80	1,340,215.80		Regular (monthly) PM services of the subject elevators and escalators
68	APP 2020-157	Supply and delivery of Mobile Tent	SECURITY OFFICE	June	NP-53.9 - Small Value Procurement	July	August	August	September	Corporate Budget	150,600.00		150,600.00	Tunnel shape, light weight, 8 - 10 years shelf life. Waterproof , rot resistance, UV resistance, fire retardant, 8 x 3 x 2m dimension.
69	APP 2020-158	On-Site Drug Test to all employees	HRMDD	July	NP-53.9 - Small Value Procurement	August	September	September	October	Corporate Budget	60,000.00	60,000.00		On-site drug test for all employees.
70	APP 2020-159	Renewal of DENR permits/registration	MSD	July	NP-53.9 - Small Value Procurement	August	September	September	October	Corporate Budget	30,000.00	30,000.00		In compliance with the environmental law.
71	APP 2020-161	CADD plotting and reproduction of engineering As-Built plans and other testing miscellaneous fees/expenses.	MSD	July	NP-53.9 - Small Value Procurement	August	September	September	October	Corporate Budget	70,000.00	70,000.00		Requirement for the renewal of DENR permits and reproduction of engineering plans.
72	APP 2021-162	Newspapers and Periodicals	HRMDD	August	NP-53.9 - Small Value Procurement	September	October	October	November	Corporate Budget	44,788.00	44,788.00		Newspapers allocations for different department/offices.
73	APP 2020-163	Christmas Package/Basket	HRMDD	August	NP-53.9 - Small Value Procurement	September	October	October	November	Corporate Budget	300,000.00	300,000.00		Christmas package/basket for employees.
74	APP 2020-164	Preventive maintenance of substation equipment	EECS	August	NP-53.9 - Small Value Procurement	September	October	October	November	Corporate Budget	211,750.00	211,750.00		Annual cleaning and testing of substation equipment..

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75	APP 2020-165	Assorted Goodies for Children's Christmas Loot Bags.	HRMDD	September	NP-53.9 - Small Value Procurement	October	November	November	December	Corporate Budget	15,000.00	15,000.00		Christmas loot bags for the children of PICC employees.
76	APP 2020-166	Cable television subscription	EECSD	September	NP-53.9 - Small Value Procurement	October	November	November	December	Corporate Budget	65,340.00	65,340.00		One (1) year cable subscription.
77	APP 2020-167	Props and materials for Anniversary Celebration.	HRMDD	as rerequired or needed	NP-53.9 - Small Value Procurement					Corporate Budget	15,000.00	15,000.00		Props/materials to be used for Anniversary Celebration.
78	APP 2020-168	Props and materials for General Assembly	HRMDD	as rerequired or needed	NP-53.9 - Small Value Procurement					Corporate Budget	10,000.00	10,000.00		Props/materials to be used for General Assembly.
79	APP 2020-169	Props and materials for Christmas Celebration.	HRMDD	as rerequired or needed	NP-53.9 - Small Value Procurement					Corporate Budget	15,000.00	15,000.00		Props/materials to be used for Christmas Party.
80	APP 2020-170	Book or Reference Materials	HRMDD	as rerequired or needed	NP-53.9 - Small Value Procurement					Corporate Budget	20,000.00	20,000.00		Procurement of book/s as per request of other department/offices.
81	APP 2020-171	Preventive maintenance of bundy clock	FPD	as rerequired or needed	NP-53.9 - Small Value Procurement					Corporate Budget	4,928.18	4,928.18		Regular maintenance of bundy clock.
82	APP 2020-172	Supply, Delivery & Installation of materials for the replacement of defective parts and repair service fee/s of bundy clock.	FPD	as rerequired or needed	NP-53.9 - Small Value Procurement					Corporate Budget	6,063.75	6,063.75		Replacement of defective parts of bundy clock.
83	APP 2020-173	Procurement of services for the repairs and maintenance of PICC Motor Vehicles including tires and batteries	FPD	as rerequired or needed	NP-53.9 - Small Value Procurement					Corporate Budget	758,850.00	758,850.00		Preventive maintenance and repair of vehicles.
						TOTAL - ALTERNATIVE METHOD OF PROCUREMENT					14,430,416.13	13,839,216.13	591,200.00	
	C. Non-BAC (Utilities)													
1	APP 2020-174	Water consumption (Main Complex and Forum)	BSD	Non-BAC (Utilities)	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	24,136,315.15	24,136,315.15		One (1) -year supply of water
2	APP 2020-175	One (1) - year supply of electricity (Main Complex and Forum)	EECSD	Non-BAC (Utilities)	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	105,658,611.03	105,658,611.03		One (1) -year supply of electricity

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						Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	APP 2020-176	One (1) - year telephone subscription	EECS	Non-BAC (Utilities)	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,851,665.51	1,851,665.51	-	One (1) -year telephone subscription
TOTAL - Non-BAC (Utilities)											131,646,591.69	131,646,591.69	-	
D. Non-BAC (Multi-year contracts)														
1	APP 2020-177	Annual Preventive Maintenance of Server, Computers and Printers	IT-OGM	June	Non-BAC: First year of Contract to Unison Computer Systems (2-years contract: Sep 29, 2019 -Sep 28, 2021)	N/A	N/A	N/A	N/A	Corporate Budget	320,000.00	320,000.00	-	2-year contract will end September 28, 2021.
2	APP 2020-178	Annual subscription of G-Suite email service	IT-OGM		Non-BAC: Second year Contract to MyBusyBee, Inc. (3-years contract: Oct 14, 2018 - Oct 13, 2021)	N/A	N/A	N/A	N/A	Corporate Budget	190,000.00	190,000.00	-	
3	APP 2020-179	Internet subscription for 8 units of LTE Pocket Wi-Fi (5GB Monthly Data Allocation)	IT-OGM		Non-BAC: Second year of Contract to Smart Comm, Inc. (2-years contract: Sep 21, 2018 - Sep 20, 2020)	N/A	N/A	N/A	N/A	Corporate Budget	48,800.00	48,800.00	-	
4	APP 2020-180	Two (2) year contract of subscription and maintenance of anti-virus for 140 users (120 work stations, laptops and 20 servers)	IT-OGM		Non-BAC: First year of Contract to Tiger Consulting and Software Development, Inc. (2-years contract: Jan 13, 2020 to Jan. 12, 2022)	N/A	N/A	N/A	N/A	Corporate Budget	74,561.20	74,561.20	-	
5	APP 2020-189	Two (2) year contract for the operation of PICC's air-conditioning and ventilation units/system and preventive maintenance service of Centralized Airconditioning units/system	MSD		Non-BAC: First year of Contract to RCAC Airconditioning Copr. (2-years contract: Oct, 1, 2019 to Sep 30, 2021)	N/A	N/A	N/A	N/A	Corporate Budget	3,564,000.00	3,564,000.00	-	

Line Item No.	Code	Procurement Program/Project	End-User	Filing of Purchase Request	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity / Project)
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6	APP 2020-190	Monthly preventive maintenance of PABX equipment	EECSD		Non-BAC: First year contract of Tricom (2-years contract Feb. 15, 2020 to Feb. 14, 2022)	N/A	N/A	N/A	N/A	Corporate Budget	282,585.00	282,585.00		
7	APP 2020-191	Bi-monthly Preventive Maintenance Service of lighting dimmer system.	EECSD		Non-BAC: Two years contract of Rimport (2-years contract Dec 1, 2019 to Nov. 30, 2021)	N/A	N/A	N/A	N/A	Corporate Budget	220,800.00	220,800.00		
TOTAL - Non-BAC (Multi-year contracts)											4,700,746.20	4,700,746.20	-	

SUMMARY

Mode of Procurement	No. of Procurement Program/Project	Amount		
		Total	MOOE	CO
A. Competitive Bidding	88	301,853,212.22	128,663,341.47	173,189,870.75
B. Alternative Method of Procurement	83	14,430,416.13	13,839,216.13	591,200.00
C. Non-BAC (Utilities)	3	131,646,591.69	131,646,591.69	-
D. Non-BAC (Multi-year contracts)	7	4,700,746.20	4,700,746.20	-
TOTAL (P)	181	452,630,966.24	278,849,895.49	173,781,070.75
Contingency (P)			10,000,000.00	-
GRAND TOTAL (P)		452,630,966.24	288,849,895.49	173,781,070.75

Legend:

APP - Annual Procurement Plan

IB/REI - Invitation to Bid / Request for Expression of Interest

MOOE - Maintenance and Other Operating Expenses

CO - Capital Outlay

Prepared by:

ENGR. ALBERTO C. GONZALES
Officer-in-Charge, BAC Secretariat

Checked by:

MS. SUSAN M. GALANG
Cost Control and Budget Officer

Recommended Approval:

ATTY. MELPIN A. GONZAGA
Chairman, Bids and Awards Committee

Recommended Approval:

ATTY. RENATO B. PADILLA
General Manager

Approved:

Executive Committee