

DENR Bohol Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010500045	Reforestation Projects	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.12 Community Participation	N/A	N/A	01/06/2020	01/13/2020	GOP	5,105,000.00		5,105,000.00	Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Buildings	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	Competitive Bidding	12/02/2019	12/23/2019	12/27/2019	01/06/2020	GOP	2,000,000.00		2,000,000.00	Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Information & Communication Technology (ICT) Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	Competitive Bidding	11/05/2019	11/25/2019	11/28/2019	01/06/2020	GOP	1,120,000.00		1,120,000.00	Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Communication Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	10/21/2019	N/A	11/05/2019	01/06/2020	GOP	50,000.00		50,000.00	Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Technical & Scientific Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	10/21/2019	N/A	11/05/2019	01/06/2020	GOP	600,000.00		600,000.00	Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Motor Vehicles	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	10/21/2019	N/A	11/05/2019	01/06/2020	GOP	550,000.00		550,000.00	Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Computer Software	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	10/21/2019	N/A	11/05/2019	01/06/2020	GOP	200,000.00		200,000.00	Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Training Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.10 Lease of Real Property and Venue	undetermined	N/A	undetermined	undetermined	GOP	630,000.00	630,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Fuel, Oil & Lubricants Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	2,355,000.00	2,355,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Janitorial Services	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	50,000.00	50,000.00		Budget based on NEP 2020 subject for approval as GAA 2020


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100010500045	Security Services	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	244,000.00	244,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - Reforestation Projects	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	500,000.00	500,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - Buildings	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	795,000.00	795,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - Other Structures	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	325,000.00	325,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - Machinery	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	10,000.00	10,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - Office Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	355,000.00	355,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - ICT Equipment	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	660,000.00	660,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - Motor Vehicles	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	1,004,000.00	1,004,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Repairs & Maintenance - Semi-Expendable Machinery & Equipment (Office Equipment)	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	150,000.00	150,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Financial Assistance to NGOs/POs	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.12 Community Participation	undetermined	N/A	undetermined	undetermined	GOP	300,000.00	300,000.00		Budget based on NEP 2020 subject for approval as GAA 2020

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100010500045	Printing & Publication Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	4,195,000.00	4,195,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Representation Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.10 Lease of Real Property and Venue	undetermined	N/A	undetermined	undetermined	GOP	2,374,000.00	2,374,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Transportation & Delivery Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	10,000.00	10,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Other Subscription Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	20,000.00	20,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
100010500045	Other Maintenance & Operating Expenses	PENRO Bohol/CENRO Tagbilaran City/CENRO Talibon	NP-53.9 - Small Value Procurement	undetermined	N/A	undetermined	undetermined	GOP	210,000.00	210,000.00		Budget based on NEP 2020 subject for approval as GAA 2020
									23,812,000.00	14,187,000.00	9,625,000.00	

Prepared by:


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Certified Funds Available/
 Certified Appropriate Funds Available:


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