

**PHILIPPINE CARABAO CENTER Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405003	Supply and delivery of ICT Equipment	MITHI	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	7,307,000.00	-	7,307,000.00	
50203010 00	Supply and delivery of ICT Supplies and Printer Consumables	Various	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	1,122,368.00	1,122,368.00	-	
50203040 00	Supply and delivery of Ruminant Feed Concentrates (11,072 Bags) (1 lot )	Various	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	12,344,420.00	12,344,420.00	-	
50203040 00	Supply and delivery of Trypanocidal Drugs, Hemorrhagic Septecemia Vaccine and NZI Trap for Tabanus (1 lot)	Various	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	3,405,000.00	3,405,000.00	-	
50203040 00	Supply and delivery of Prostaglandin	Various	YES	Competitive Bidding	Dec-19	Jan-20	Jan-20	Jan-20	GoP	2,336,240.00	2,336,240.00	-	
50203040 00	Supply and delivery of Veterinary Drugs, Chemicals and Supplies	Various	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	8,720,544.66	8,720,544.66	-	
50203080 00	Supply and delivery of Specific Genetic Analyzer Supplies and other Reagents	Various	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	3,698,391.00	3,698,391.00	-	
50203080 00	Supply and delivery of Specific Reagents, Kits and Supplies	Various	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	2,356,412.24	2,356,412.24	-	
50203080 00	Supply and delivery of Laboratory Supplies and Equipment	Various	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	4,005,197.49	4,005,197.49	-	
50212020 00	Janitorial Manpower services	GSS/GP	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	5,986,425.36	5,986,425.36	-	
50212030 00	Security Services	GSS/LBR AF	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	3,520,092.60	3,520,092.60	-	
50211020 00	Consultancy Services / Enhancing Extension and Advisory Services	MITHI	YES	Competitive Bidding	Dec-19	Jan-20	Jan-20	Jan-20	GoP	2,500,000.00	2,500,000.00	-	
50299020 00	Printing & Publication Expenses	KMD	YES	Competitive Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	1,000,000.00	1,000,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Other Printer Consumables	MITHI	YES	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	73,500.00	73,500.00	-	
50203010 00	Supply and delivery of Specific Printer/Copier Parts and Consumables	Various	YES	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	354,276.00	354,276.00	-	
50203010 00	Supply and delivery of Specific Binding Consumables	Various	NO	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	362,900.00	362,900.00	-	
50203080 00	Supply and delivery of Liquid Nitrogen	Various	NO	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	9,000,000.00	9,000,000.00	-	
50203080 00	Supply and delivery of Special Gases Refill	Various	NO	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	14,699.95	14,699.95	-	
50203080 00	Supply and delivery of Specific dNTP mixture	BES/RPS	YES	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	82,250.00	82,250.00	-	
50203080 00	Supply and delivery of Specific cDNA Synthesis Kit	BES/RPS	YES	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	56,000.00	56,000.00	-	
50203080 00	Supply and delivery of Specific Petrifilms	CEDS	YES	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	254,466.00	254,466.00	-	
50203080 00	Supply and delivery of Specific Nucleic Acid Gel Stain	CRYO	YES	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	27,120.00	27,120.00	-	
50203010 00	Supply and delivery of Office Supplies	Various	NO	Shopping	Jan-20	N/A	Jan-20	Jan-20	GoP	537,337.46	537,337.46	-	
50203010 00	Common Use Office Supplies	Various	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Jan-20	GoP	2,194,639.39	2,194,639.39	-	for download to PS-DBM
50203010 00	Supply and delivery of ICT Supplies and Printer Consumables	MITHI	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	960,610.00	960,610.00	-	as need arise need complete design / specifications
50203990 00	Supply/ Fabrication and delivery Customized Items	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	442,812.25	442,812.25	-	need complete design / specifications

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Fabrication, supply and delivery of Goblets and Conical Tubes	ABGS	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	141,000.00	141,000.00	-	.
50203990 00	Supply and delivery of Office Furniture and Fixtures	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	312,867.50	312,867.50	-	.
50203990 00	Supply and delivery of Sports Supplies	HRMS	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	19,881.96	19,881.96	-	.
50203990 00	Supply and delivery of Small Office Appliances	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	125,160.02	125,160.02	-	.
50203990 00	Supply and delivery of Housekeeping and Janitorial Supplies	MLO	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	31,825.00	31,825.00	-	.
50203990 00	Supply and delivery of Various Processing Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	590,678.33	590,678.33	-	.
50203990 00	Supply and delivery of Various Janitorial Supplies	VARIOUS	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	415,597.07	415,597.07	-	.
50203990 00	Supply and delivery of Janitorial Chemical Supplies	GSS	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	788,588.93	788,588.93	-	.
50203990 00	Supply and delivery of Electrical Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	316,633.73	316,633.73	-	.
50203990 00	Supply and delivery of Plumbing Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	89,792.84	89,792.84	-	.
50203990 00	Supply and delivery of Construction Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	36,369.50	36,369.50	-	.
50203990 00	Supply and delivery of Firefighting Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	54,475.00	54,475.00	-	.
50203990 00	Supply and delivery of Vehicle Maintenance Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	123,231.00	123,231.00	-	as need arise breakdown not yet identified

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Supply and delivery of Other Electrical/Auxillary Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	150,000.00	150,000.00		- as need arise breakdown not yet identified
50203990 00	Supply and delivery of Other Janitorial Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	150,000.00	150,000.00		- as need arise breakdown not yet identified
50203990 00	Supply and delivery of Other Plumbing Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	140,000.00	140,000.00		- as need arise breakdown not yet identified
50203990 00	Supply and delivery of Other Supplies Expenses	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	298,676.00	298,676.00		- as need arise breakdown not yet identified
50203990 00	Supply and delivery of Other Supplies for Dairy Box Establishment	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	100,000.00	100,000.00		- as need arise breakdown not yet identified
50203040 00	Supply and delivery of Hemorrhagic Septecemia Vaccine	NIZ	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	200,000.00	200,000.00		- .
50203040 01	Supply and delivery of Baled Rice Straw and Corn Silage (1st Semester)	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	997,500.00	997,500.00		- .
50203040 02	Supply and delivery of Baled Rice Straw and Corn Silage (2nd Semester)	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	997,500.00	997,500.00		- .
50203040 03	Supply and delivery of Feed Supplements	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	563,000.00	563,000.00		- .
50203040 04	Supply and delivery of Other Veterinary Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	162,500.00	162,500.00		- as need arise breakdown not yet identified
50203080 00	Supply and delivery of Medical Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	122,765.53	122,765.53		- .
50203090 00	Fuel, Oil, and Lubricant Expenses	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	3,442,423.00	3,442,423.00		- as need arise breakdown not yet identified
50203090 00	Supply and delivery of Special Oils/ Lubricants	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	332,084.48	332,084.48		- .

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090 00	Supply and delivery of Other Fuel, Oil, and Lubricant	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	110,000.00	110,000.00	-	as need arise breakdown not yet identified
50203100 00	Supply and delivery of Farm Inputs	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	260,129.50	260,129.50	-	.
50203100 00	Supply and delivery of Agricultural Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	97,361.50	97,361.50	-	.
50203100 00	Supply and delivery of Baling Twine	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	242,500.00	242,500.00	-	.
50203100 00	Supply and delivery of Other Agricultural Supplies	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	200,778.43	200,778.43	-	as need arise breakdown not yet identified
50201010 00	Van Rental	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	567,000.00	567,000.00	-	as need arise
50299020 00	Printing & Publication Expenses	Various	NO	NP-53.9 - Small Value Procurement	Jan-20	N/A	Jan-20	Jan-20	GoP	4,009,611.05	4,009,611.05	-	as need arise
50203010 00	Other Office Supplies	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	652,913.58	652,913.58	-	as need arise breakdown not yet identified
50203990 00	Supply and delivery of Meat Processing Supplies	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	60,000.00	60,000.00	-	as need arise breakdown not yet identified
50203080 00	Supply and delivery of Primers, Restriction Enzymes, DNA Markers or Probes	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	252,760.00	252,760.00	-	as need arise breakdown not yet identified
50203080 00	Supply and delivery of Other Medical, Dental & Laboratory Supplies	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	170,000.00	170,000.00	-	as need arise breakdown not yet identified
50212020 00	Janitorial services	GSS	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	1,205,169.04	1,205,169.04	-	.
50212990 00	Other General Services	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	387,600.00	387,600.00	-	as need arise breakdown not yet identified

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Local Travel	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	6,725,325.14	6,725,325.14	-	.
50201010 00	Foreign Travel	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	1,420,000.00	1,420,000.00	-	.
50202010 00	Training Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	24,811,283.62	24,811,283.62	-	as need arise breakdown not yet identified
50204010 00	Water Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	71,400.00	71,400.00	-	.
50204020 00	Electricity Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	12,396,000.00	12,396,000.00	-	.
50205010 00	Postage & Courier Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-20	Jan-20	GoP	668,400.00	668,400.00	-	.
50205020 01	Telephone - Mobile	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	1,141,000.00	1,141,000.00	-	.
50205020 02	Telephone - Landline	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	120,000.00	120,000.00	-	.
50205030 00	Internet Subscription	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	2,984,448.00	2,984,448.00	-	.
50211010 00	Legal Services	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	672,704.51	672,704.51	-	as need arise
50211020 00	Consultancy Services	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	1,682,000.00	1,682,000.00	-	as need arise
50211030 00	Other Professional Services	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	10,394,670.00	10,394,670.00	-	as need arise
50213040 01	Building & Structure	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	2,020,000.00	2,020,000.00	-	as need arise

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50213040 99	Other Structure	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	2,250,000.00	2,250,000.00	-	as need arise
50213050 02	Office Equipment	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	578,903.46	578,903.46	-	as need arise
50213050 03	ICT Equipment	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	241,500.00	241,500.00	-	as need arise
50213050 14	Technical & Scientific Equipment	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	3,820,000.00	3,820,000.00	-	as need arise
50213050 99	Other Machinery & Equipment	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	400,000.00	400,000.00	-	as need arise
50213060 01	Motor Vehicle	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	2,618,500.00	2,618,500.00	-	as need arise
50213070 00	Furniture & Fixture	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	115,000.00	115,000.00	-	as need arise
50213990 99	Other PPE	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	353,000.00	353,000.00	-	as need arise
50215010 01	Taxes, Duties & Licenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	1,165,984.00	1,165,984.00	-	.
50215020 00	Fidelity Bond Premiums	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	9,135.49	9,135.49	-	.
50215030 00	Insurance Expenses	PROP	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	2,620,000.00	2,620,000.00	-	.
	Office Professional Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	31,352,641.81	31,352,641.81	-	c/o HRMS
50299010 00	Advertising Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	130,000.00	130,000.00	-	as need arise

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030 00	Representation Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	2,278,000.00	2,278,000.00	-	as need arise
50299040 00	Transportation & Delivery Expenses	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	674,000.00	674,000.00	-	as need arise
50299060 00	Membership Dues and Contribution	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	30,000.00	30,000.00	-	as need arise
50299990 99	Other MOE	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	1,386,661.56	1,386,661.56	-	as need arise
5029905001	Rent/Lease Expenses- Building & Structure	MLO	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	432,000.00	432,000.00	-	as need arise
5020601001	Awards & Rewards	HRMS	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	240,000.00	240,000.00	-	as need arise
50211030 00	Transfer to Center (RDD Support)	RDD	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	1,000,000.00	1,000,000.00	-	for download to Regional Centers
50211030 00	Production and Processing Supplies (Support to the CBED Program Implementation of NIZ and Regional Centers)	Various	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	1,500,000.00	1,500,000.00	-	for download to Regional Centers
50211030 00	Consultancy Services / Enhancing Extension and Advisory Services	MITHI	NO	Others- Multiple Modes of Procurement Applicable	N/A	N/A	Jan-Dec -20	Jan-Dec -20	GoP	9,500,000.00	95,000,000.00	-	for download to Regional Centers

Prepared by :

  
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Recommended for Approval by:

  
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APPROVED:

  
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