

ANNUAL PROCUREMENT PLAN FOR FY 2020 (NLRC RAB XII Koronadal City & NLRC SRAB XII General Santos City and Cotabato City)

Coda (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Public Bidding												
Goods and Services												
	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	No planned procurement subject Public Bidding due to less availability of funds.
Total (17.i)									-	-	-	
II. Alternative Methods of Procurement												
a. Agency-to-Agency with Procurement Service												
	APP CSE 2020	NLRC RAB XII Koronadal and SRAB XII General Santos	Agency-to-Agency	1st and 2nd Semester	1st and 2nd Semester	1st and 2nd Semester	1st and 2nd Semester	GAA	71,542.93	71,542.93		Total Budget for DBM PS (to be purchased from through Shopping (case on non-availability of stocks)/B on NEP
Sub-Total (17.ii.a)									71,542.93	71,542.93	-	
b. Agency-to-Agency with Other Agencies												
Goods and Services												
	Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC RAB XII Koronadal and SRAB XII General Santos	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	30,000.00	30,000.00		with GSIS/BIR; Based on NEP
Sub-Total (17.ii.b)									30,000.00	30,000.00	-	
c. Direct Contracting/ Direct Contracting under WETI Guidelines												
Goods and Services												
	Provision of Internet Services at NLRC RAB XII, NLRC SRAB XII GENSAN	NLRC RAB XII Koronadal and SRAB XII General Santos	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	61,200.00	61,200.00		Based on NEP
	Electricity Expenses for NLRC RAB XII Koronadal, NLRC SRAB XII GENSAN	NLRC RAB XII Koronadal and SRAB XII General Santos	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	360,000.00	360,000.00		Based on NEP
	Telephone and Landline Expense for NLRC RAB XII Koronadal, NLRC SRAB XII GENSAN	NLRC RAB XII Koronadal City and SRAB XII General Santos	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	96,000.00	96,000.00		Based on NEP
	Lease of Office Space for NLRC RAB XII Koronadal, NLRC SRAB XII GENSAN/ Co-Sharing of Space in Kidapawan City	NLRC RAB XII Koronadal and SRAB XII General Santos Kidapawan City	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,063,727.42	1,063,727.42		Based on NEP
	Delivery and Supply of Bottled Drinking Water	NLRC RAB XII Koronadal and SRAB XII General Santos	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	18,000.00	18,000.00		Based on NEP
	Provision of Courier Services for 1 year	NLRC RAB XII Koronadal and SRAB XII General Santos	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	200,000.00	200,000.00		Based on NEP

	Telephone, Mobile (including provisions of cellcards for the NLRC officials and authorized employees)	NLRC RAB XII Koronadal and SRAB XII General Santos	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	21,600.00	21,600.00		Based on NEP
Sub-Total (17.ii.c)									1,820,527.42	1,820,527.42		
d. Shopping												
Goods and Services												
	Purchase of Hygiene Kit for International Women's Month Celebration	NLRC RAB XII Koronadal	Shopping (b)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	18,000.00	18,000.00		
	Office Supplies	NLRC RAB XII Koronadal and SRAB XII General Santos	Shopping (b)	1st and 2nd Semester	1st and 2nd Semester	1st and 2nd Semester	1st and 2nd Semester	GAA	193,406.41	193,406.41		procurement of NON CSE - Based on NEP
Sub-Total (17.ii.d)									211,406.41	211,406.41		
e. Small Value Procurement												
Goods and Services												
	Purchase of Other Supplies and Materials for construction of Table, Cabinets, Cubicle and Electrical	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd and 4th Quarter	2nd and 4th Quarter	2nd and 4th Quarter	2nd and 4th Quarter	GAA	80,000.00	80,000.00		Based on NEP
	Executive Chairs	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	55,000.00	55,000.00		Based on NEP
	Steel Cabinet (4 drawers)	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	120,000.00	120,000.00		Based on NEP
	Purchase of Fax Machine	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	10,000.00	10,000.00		Based on NEP
	Purchase of Industrial Fan	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	14,000.00	14,000.00		Based on NEP
	Purchase of Long Table (Monobloc, 2x8 ft)	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	14,000.00	14,000.00		Based on NEP
	Purchase of Glass Table Cover	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	10,800.00	10,800.00		Based on NEP
	Purchase of Clerical Table	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	50,000.00	50,000.00		Based on NEP
	Purchase of Gang Chairs (5 seater)	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	28,000.00	28,000.00		Based on NEP
	Purchase of Venetian Blinds	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	42,000.00		42,000.00	Based on NEP
	Purchase of Printer; Converted	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	55,000.00	55,000.00		Based on NEP
	Purchase of Projector Set (DLP, Screen, Remote)	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	30,000.00		30,000.00	Based on NEP
	Purchase of Printer with Scanner	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	29,000.00	29,000.00		Based on NEP
	Aluminum Ladder 8 feet	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	16,000.00	16,000.00		Based on NEP
	Purchase of Fuel, Oil, and Lubricants	NLRC RAB XII	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	60,000.00	60,000.00		Based on NEP

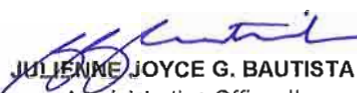
	Repairs and Maintenance of Motor Vehicle	NLRC RAB XII	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	116,000.00	116,000.00		Based on NEP
	Repairs and Maintenance of 3 NLRC Offices	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	100,000.00	100,000.00		Based on NEP
	Repairs and Maintenance of Equipments in NLRC Offices	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	200,000.00	200,000.00		Based on NEP
	Printing of Tarpaulins	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GAA	30,000.00	30,000.00		Based on NEP
	Risography of Various NLRC Forms	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	16,000.00	16,000.00		Based on NEP
	Purchase of Uniform for Women's Month Celebration	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	18,000.00	18,000.00		Based on NEP
	Food Supplies for Women's Month Celebration	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	15,000.00	15,000.00		Based on NEP
	COA Exit Conference (Food Supplies)	NLRC RAB XII	Small Value Procurement	March 2020	March 2020	March 2020	March 2020	GAA	2,000.00	2,000.00		Based on NEP
	Venue Rental-GAD Activity	NLRC RAB XII	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	21,000.00	21,000.00		Based on NEP
	Fabrication of Built-In Cabinets (Materials and Labor)	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	30,000.00	30,000.00		Based on NEP
	Food Supplies for GAD Activity	NLRC RAB XII Koronadal and SRAB XII General Santos and Cotabato	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	15,000.00	15,000.00		Based on NEP
	Purchase of Plane Tickets for Various NLRC Conferences and Seminars	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	300,000.00	300,000.00		Based on NEP
	Purchase of Uniform for DOLE-RCC Sportsfest	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	36,000.00	36,000.00		Based on NEP
	Food Supplies for DOLE RCC Sports fest	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA	15,000.00	15,000.00		Based on NEP
	Food Supplies (Labor Day Celebration)	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	9,000.00	9,000.00		Based on NEP
	Uniform NLRC Week Celebration	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	18,000.00	18,000.00		Based on NEP
	Food Supplies (NLRC Week)	NLRC RAB XII	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	7,500.00	7,500.00		Based on NEP
	Venue Rental-Year End Evaluation	NLRC RAB XII	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	34,500.00	34,500.00		Based on NEP
	Food Supplies (Year-End Assesment)	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA	30,000.00	30,000.00		Based on NEP
	Purchase of ICT Equipments	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	GAA	600,000.00	90,000.00	510,000.00	Based on NEP
	Purchase of Airconditioning Unit	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	50,000.00		50,000.00	Based on NEP
	Purchase of Original Virus Scanner	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	80,000.00	80,000.00		Based on NEP
	Purchase of Original Microsoft Software	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	22,000.00	22,000.00		Based on NEP
	Purchase of Photocopier	NLRC RAB XII Koronadal and SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	53,000.00		53,000.00	Based on NEP

Fabrication of Office Signages	NLRC RAB XII Koronadal City and NLRC SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	20,000.00	20,000.00	Based on NEP
Fabrication of Built-In Cabinet for Auditors Office with Glass Door	NLRC RAB XII	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	40,000.00	40,000.00	Based on NEP
Purchase of Motorcycle (For Sheriff's Execution)	NLRC RAB XII	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Execution Fund	70,000.00	70,000.00	Charged to Execution Fund
Purchase of Cash Vault (For Sheriff's Execution)	NLRC SRAB XII General Santos	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Execution Fund	30,000.00	30,000.00	Charged to Execution Fund
Hauling of Properties, Supples and Equloment from NLRC SRAB XII Cotabato to NLRC RAB XII Koronadal	NLRC SRAB XII Cotabato	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	40,000.00	40,000.00	
Purchase of Universal Power Supply	NLRC RAB XII Koronadal and NLRC SRAB XII General Santos City	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	40,000.00	40,000.00	
Purchase of Laptop	NLRC RAB XII	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA	140,000.00	140,000.00	Based on NEP
Sub-Total (17.II.e)								2,811,800.00	1,886,800.00	925,000.00
III. Various Modes of Procurement depending on Nature, Conditions and Amount										
Goods and Services										
								-	-	
Total (17.III)								-	-	
Grand Total (2020 Projects)								4,945,276.76	4,020,276.76	925,000.00

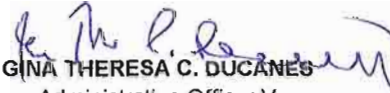
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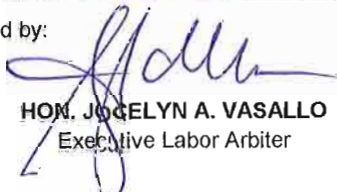
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Approved by:


HON. JOCELYN A. VASALLO
 Executive Labor Arbiter